



# MCL

**MAHANADI COALFIELDS LIMITED**  
(A Subsidiary of Coal India Limited)

|   |     |  |
|---|-----|--|
| About Mahanadi Coalfields Ltd.....for   | : - | March' 2024  |
| Nature of Business                      | : - | Coal Mining  |
| Date of Incorporation                   | : - | 03.04.1992   |
| (Corporate Identity No. (CIN)           | : - | U10102OR1992GOI003038                              |
| I.T. Permanent Account No.              | : - | AABCM5188P   |
| Nos. of Mines in operation (Producing ) |     |  |
| Opencast                                | : - | 15   |
| Underground                             | : - | 03   |
| Share capital:-                         |     |  |
| Authorized                              | : - | Rs.1600.00 Crores                                  |
| Paid-up (Equity)                        | : - | Rs. 1323.6726 Crores                               |
| Shareholding pattern                    | : - | (All the Shares are held by CIL<br>& its Nominees) |

## Board of Directors.

### (A) Functional Directors :-

|                        |   |                            |
|------------------------|---|----------------------------|
| Shri Uday. A. Kaole    | : | CMD                        |
| Shri Keshav Rao        | : | Director (Personnel)       |
| Shri Jugal Kumar Borah | : | Director (Technical) (OP)  |
| Shri A. K. Behura      | : | Director (Finance)         |
| Shri A.S. Bapat        | : | Director (Technical) (P-P) |

### (B) Part-time Official Directors:-

|                       |   |                                |
|-----------------------|---|--------------------------------|
| Shri S.K. Kassi       | : | Jt. Secy, MOC, Govt. of India. |
| Shri Mukesh Choudhary | : | Director (Marketing), CIL      |

### (C) Part-time Non-Official/Independent Directors:-

|                  |   |                      |
|------------------|---|----------------------|
| Dr. Asha Lakra   | : | Independent Director |
| Dr. R.K. Verma   | : | Independent Director |
| Shri D.C. Tiwari | : | Independent Director |

## DISTRIBUTION

|           |  |
|-----------|--|
| <b>A)</b> | The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.  |
| <b>B)</b> | <b>Coal India Limited.</b>   |
| 1)        | The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.  |
|           | The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.  |
|           | The Chief Statistical Manager, Marketing Division, Kolkata.  |
| <b>C)</b> | The RD, CMPDIL, Bhubaneswar.   |
| <b>D)</b> | <b>MCLHQ, Burla: -</b>   |
|           | The CMD, MCL   |
|           | The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.  |
|           | The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.  |
| <b>E)</b> | The CGM, CIL, New Delhi.   |
|           | The GM, MCL, Bhubaneswar   |
| <b>F)</b> | <b>MCL AREA GMs: -</b>   |
|           | JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.   |
| <b>G)</b> | <b>ALL HODs MCL HQ: -</b>  |
|           | CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY.SIDING Deptt. |
| <b>H)</b> | <b>UNIONS: -</b>   |
| 1         | Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.   |
| 2         | Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116  |
| 3         | . Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.   |
| 4         | Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116   |
| 5         | Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.   |
| 6         | Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116  |
| 7         | Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj Nagar, Dist- Jharsuguda-768216   |
| 8         | . Sri A.P. Shukla, General Secretary, CMOAI, Lakhanpur, Through APM, Lakhanpur Area  |

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**PRODUCTION(PROV.)**

**AAP Coal Target 204.0 M.Te.& OB 278.800 M.Cum.(including RH OBR)**

**PERFORMANCE DURING MARCH'2024 (PROVISIONAL)**

During March'2024 MCL has produced 212.018 L.Te of Coal against the Target of 206.492 L.Te..

**FIG.IN LAKH TE**

| MONTH      | 2023-24 |         | 2022-23 |
|------------|---------|---------|---------|
|            | TARGET  | ACTUAL  | ACTUAL  |
| MARCH'2023 | 206.492 | 212.018 | 193.074 |

**MANSHIFT & OMS FOR**

**MARCH'2024 & PROG MARCH'2024**

|                                      | MONTH   |         | PROGRESSIVE |          |
|--------------------------------------|---------|---------|-------------|----------|
|                                      | TARGET  | ACTUAL  | TARGET      | ACTUAL   |
| <b><u>UNDERGROUND</u></b>            |         |         |             |          |
| 1.PRODUCTION(REV)<br>(IN LAKH TES.)  | 0.000   | 0.528   | 0.000       | 4.563    |
| 2. MANSHIFTS(ADJ.)<br>(IN LAKH NOS.) | 0.000   | 0.600   | 0.000       | 6.691    |
| 3. OMS                               | #DIV/0! | 0.88    | #DIV/0!     | 0.68     |
| <b><u>OPENCAST</u></b>               |         |         |             |          |
| 1.PRODUCTION(REV)<br>(IN LAKH TES.)  | 0.000   | 211.490 | 0.000       | 2056.430 |
| 2. MANSHIFTS(ADJ.)<br>(IN LAKH NOS.) | 0.000   | 4.411   | 0.000       | 49.974   |
| 3. OMS                               | #DIV/0! | 47.95   | #DIV/0!     | 41.15    |
| <b><u>OVERALL</u></b>                |         |         |             |          |
| 1.PRODUCTION(REV)<br>(IN LAKH TES.)  | 0.000   | 212.018 | 0.000       | 2060.993 |
| 2. MANSHIFTS(ADJ.)<br>(IN LAKH NOS.) | 0.000   | 5.011   | 0.000       | 56.665   |
| 3. OMS                               | #DIV/0! | 42.31   | #DIV/0!     | 36.37    |

**N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.**

**MONTHWISE COAL PRODUCTION (2023-2024)  
(PROVISIONAL)**

*FIGS IN LAKH TES*

| MONTH        | 2023-24        |                 | 2022-23         |
|--------------|----------------|-----------------|-----------------|
|              | TARGET         | ACTUAL          | ACTUAL          |
| APRIL        | 159.22         | 145.86          | 143.12          |
| MAY          | 164.54         | 161.55          | 155.57          |
| JUNE         | 159.244        | 153.187         | 154.913         |
| JULY         | 144.884        | 139.447         | 145.818         |
| AUGUST       | 144.896        | 145.754         | 139.636         |
| SEPTEMBER    | 140.220        | 150.594         | 143.741         |
| OCTOBER      | 175.473        | 175.188         | 151.860         |
| NOVEMBER     | 169.840        | 181.499         | 165.793         |
| DECEMBER     | 175.488        | 202.380         | 176.262         |
| JANUARY      | 206.510        | 205.707         | 190.359         |
| FEBRUARY     | 193.199        | 187.810         | 172.472         |
| MARCH        | 206.490        | 212.02          | 193.074         |
| <b>TOTAL</b> | <b>2040.00</b> | <b>2060.994</b> | <b>1932.616</b> |

No

0 2

**PROJECTWISE/AREAWISE CLOSING STOCK**

*Figs. in L. Tes.*

| NAME OF<br>AREA/<br>PROJECT | CLOSING STOCK  |                |                |
|-----------------------------|----------------|----------------|----------------|
|                             | 31.03.2024     | 29-02-2024     | 31-03-2023     |
| JAGANATH                    | 14.234         | 11.437         | 20.564         |
| ANANTA                      | 20.440         | 17.837         | 19.003         |
| BHUBANESWARI                | 24.575         | 27.089         | 26.449         |
| <b>JAGANNATH AREA</b>       | <b>59.249</b>  | <b>56.364</b>  | <b>66.016</b>  |
| BHARATPUR                   | 16.933         | 15.094         | 11.435         |
| CHENDIPADA                  | 0.000          | 0.000          | 0.000          |
| <b>BHARATPUR AREA</b>       | <b>16.933</b>  | <b>15.094</b>  | <b>11.435</b>  |
| <b>LINGARAJ OCP/AREA</b>    | <b>8.326</b>   | <b>6.905</b>   | <b>7.787</b>   |
| <b>KANIHA OCP/AREA</b>      | <b>1.580</b>   | <b>0.954</b>   | <b>1.291</b>   |
| HINGULA                     | 26.274         | 22.875         | 28.202         |
| BALRAM                      | 11.339         | 11.158         | 9.510          |
| <b>HINGULA AREA</b>         | <b>37.613</b>  | <b>34.033</b>  | <b>37.712</b>  |
| TALCHER                     | 0.000          | 0.000          | 0.000          |
| NATRAJ                      | 0.000          | 0.000          | 0.000          |
| NANDIRA                     | 0.227          | 0.172          | 0.135          |
| <b>TALCHER AREA</b>         | <b>0.227</b>   | <b>0.172</b>   | <b>0.135</b>   |
| LAJKURA                     | 0.041          | 0.213          | 0.781          |
| SAMLESWARI                  | 7.694          | 5.813          | 2.164          |
| <b>IB VALLEY AREA</b>       | <b>7.735</b>   | <b>6.026</b>   | <b>2.945</b>   |
| BELPAHAR                    | 0.000          | 19.843         | 20.411         |
| LAKHANPUR                   | 0.000          | 20.772         | 8.850          |
| L-B-L (Int.)                | 51.313         | 0.000          | 0.000          |
| <b>LAKHANPUR AREA</b>       | <b>51.313</b>  | <b>40.615</b>  | <b>29.261</b>  |
| BAS (W)/ML                  | 3.950          | 3.096          | 0.784          |
| SIARMAL                     | 14.280         | 10.031         | 0.000          |
| <b>MAHALAXMI AREA</b>       | <b>18.230</b>  | <b>13.127</b>  | <b>0.784</b>   |
| KULDA                       | 4.633          | 3.381          | 1.774          |
| GARJANBAHAL                 | 33.018         | 30.384         | 8.838          |
| <b>BASUNDHARA AREA</b>      | <b>37.651</b>  | <b>33.764</b>  | <b>10.612</b>  |
| MINE NO. 2                  | 0.183          | 0.129          | 0.269          |
| MINE NO. 3                  | 0.000          | 0.000          | 0.000          |
| MINE NO. 4                  | 0.000          | 0.000          | 0.000          |
| HRC                         | 0.000          | 0.000          | 0.000          |
| HBI                         | 0.202          | 0.092          | 0.214          |
| <b>ORIENT AREA</b>          | <b>0.385</b>   | <b>0.221</b>   | <b>0.483</b>   |
| <b>TOTAL MCL</b>            | <b>239.242</b> | <b>207.275</b> | <b>168.461</b> |

MARCH'2024

**PRODUCTION PERFORMANCE 2022-23  
(AREAWISE)**

TABLE-3

**(A)- COAL**

FIG. IN LAKH TES.

| NAME OF AREA     | TARGET MARCH 2024 | PRODUCTION     |                |                | PROGRESSIVE     |                 |                 | VAR. FROM TGT. |            |
|------------------|-------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|----------------|------------|
|                  |                   | MARCH 2024     | FEB 2024       | MARCH 2023     | TARGET 2023-24  | ACTUAL 2023-24  | ACTUAL 2022-23  | ABS.           | %          |
|                  |                   | JAGANNATH AREA | 54.16          | 43.42          | 44.94           | 55.56           | 535.00          | 517.35         | 546.00     |
| BHARATPUR AREA   | 10.37             | 14.59          | 12.65          | 10.79          | 102.40          | 111.20          | 92.52           | 8.8            | 8.6        |
| LINGARAJ AREA    | 15.18             | 18.52          | 15.60          | 16.72          | 150.00          | 175.40          | 165.11          | 25.4           | 16.9       |
| KANIHA           | 13.16             | 11.84          | 9.47           | 11.59          | 130.00          | 118.11          | 121.52          | -11.9          | -9.1       |
| HINGULA AREA     | 20.25             | 20.25          | 17.24          | 21.37          | 200.00          | 208.00          | 201.21          | 8.0            | 4.0        |
| TALCHER AREA     | 0.06              | 0.07           | 0.06           | 0.06           | 0.60            | 0.56            | 0.61            | 0.0            | -6.6       |
| IB VALLEY AREA   | 12.65             | 13.97          | 12.01          | 9.41           | 125.00          | 125.60          | 109.37          | 0.6            | 0.5        |
| LAKHANPUR AREA   | 31.89             | 36.28          | 28.82          | 29.34          | 315.00          | 322.00          | 300.06          | 7.0            | 2.2        |
| MAHALAXMI AREA   | 8.71              | 16.84          | 12.09          | 0.43           | 86.00           | 86.77           | 9.50            | 8.3            | 138.7      |
| BASU. AREA       | 39.68             | 35.78          | 34.60          | 37.30          | 392.00          | 392.00          | 382.92          | 0.0            | 0.0        |
| ORIENT AREA      | 0.39              | 0.46           | 0.33           | 0.51           | 4.00            | 4.00            | 3.80            | 0.0            | 0.1        |
| <b>TOTAL MCL</b> | <b>206.492</b>    | <b>212.018</b> | <b>187.810</b> | <b>193.074</b> | <b>2040.000</b> | <b>2060.992</b> | <b>1932.616</b> | <b>20.99</b>   | <b>1.0</b> |
|                  | 206.49            | 212.02         | 187.81         | 193.07         | 2040.00         | 2060.99         | 1932.62         | 20.99          | 1.03       |
|                  | 0.00              | 0.00           | 0.00           | 0.00           | 0.00            | 0.00            | 0.00            | 0.00           | 0.00       |

**(B)- OBR**

FIG. IN LAKH CUM.

| NAME OF AREA     | TARGET MARCH 2024 | PRODUCTION     |                |                | PROGRESSIVE     |                 |                 | VAR. FROM TGT. |             |
|------------------|-------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|----------------|-------------|
|                  |                   | MARCH 2024     | FEB 2024       | MARCH 2023     | TARGET 2023-24  | ACTUAL 2023-24  | ACTUAL 2022-23  | ABS.           | %           |
|                  |                   | JAGANNATH AREA | 56.65          | 79.70          | 64.78           | 73.69           | 740.00          | 740.07         | 631.58      |
| BHARATPUR AREA   | 18.48             | 13.82          | 12.23          | 11.68          | 155.00          | 146.26          | 126.68          | -8.7           | -5.6        |
| LINGARAJ AREA    | 14.20             | 13.88          | 12.71          | 6.94           | 130.00          | 130.46          | 145.49          | 0.5            | 0.4         |
| KANIHA           | 3.53              | 7.28           | 7.07           | 6.26           | 75.00           | 71.97           | 74.53           | -3.0           | -4.0        |
| HINGULA AREA     | 32.36             | 43.51          | 36.29          | 28.03          | 348.00          | 355.33          | 310.77          | 7.3            | 2.1         |
| IB VALLEY AREA   | 21.10             | 40.48          | 33.93          | 23.77          | 298.00          | 287.99          | 251.79          | -10.0          | -3.4        |
| LAKHANPUR AREA   | 71.40             | 63.04          | 54.04          | 78.25          | 655.00          | 666.06          | 627.95          | 11.1           | 1.7         |
| MAHALAXMI AREA   | 9.06              | 13.14          | 13.58          | 0.40           | 92.00           | 95.63           | 3.52            | 2.0            | 100.1       |
| BASU. AREA       | 20.66             | 31.03          | 29.05          | 25.05          | 295.00          | 284.99          | 287.34          | -10.0          | -3.4        |
| <b>TOTAL MCL</b> | <b>247.442</b>    | <b>305.885</b> | <b>263.686</b> | <b>254.056</b> | <b>2788.000</b> | <b>2778.753</b> | <b>2459.636</b> | <b>-9.25</b>   | <b>-0.3</b> |

No 04

MARCH'2024

PRODUCTION PERFORMANCE 2023-24  
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

| NAME OF AREA PROJECT  | TARGET MARCH 2024 | PRODUCTION    |                |               | PROGRESSIVE    |                |                 | VAR. FROM TGT. |              |
|-----------------------|-------------------|---------------|----------------|---------------|----------------|----------------|-----------------|----------------|--------------|
|                       |                   | MARCH 2024    | FEB 2024       | MARCH 2023    | TARGET 2023-24 | ACTUAL 2023-24 | ACTUAL 2022-23  | ABS.           | %            |
|                       |                   |               |                |               |                |                |                 |                |              |
| JAGANATH              | 7.59              | 8.31          | 7.92           | 7.93          | 75.00          | 75.00          | 75.00           | 0.0            | 0.0          |
| ANANTA                | 16.20             | 19.62         | 19.80          | 21.55         | 160.00         | 200.00         | 171.00          | 40.0           | 25.0         |
| BHUBANESWARI          | 30.37             | 15.49         | 17.22          | 26.08         | 300.00         | 242.35         | 300.00          | -57.6          | -19.2        |
| <b>JAGANATH AREA</b>  | <b>54.16</b>      | <b>43.42</b>  | <b>44.94</b>   | <b>55.56</b>  | <b>535.00</b>  | <b>517.35</b>  | <b>546.00</b>   | <b>-17.65</b>  | <b>-3.30</b> |
| BHARATPUR             | 10.37             | 14.59         | 12.65          | 10.79         | 102.40         | 111.20         | 92.52           | 8.8            | 8.6          |
| CHENDIPADA            | 0.00              | 0.00          | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.0            | #DIV/0!      |
| <b>BHARATPUR AREA</b> | <b>10.37</b>      | <b>14.59</b>  | <b>12.65</b>   | <b>10.79</b>  | <b>102.40</b>  | <b>111.20</b>  | <b>92.52</b>    | <b>8.8</b>     | <b>8.6</b>   |
| LINGARAJ              | 15.18             | 18.52         | 15.60          | 16.72         | 150.00         | 175.40         | 165.11          | 25.4           | 16.9         |
| KANIHA                | 13.16             | 11.84         | 9.47           | 11.59         | 130.00         | 118.11         | 121.52          | -11.9          | -9.1         |
| HINGULA               | 12.15             | 12.88         | 9.82           | 15.39         | 120.00         | 130.60         | 123.81          | 10.6           | 8.8          |
| BALRAM                | 8.10              | 7.37          | 7.42           | 5.98          | 80.00          | 77.40          | 77.40           | -2.6           | -3.2         |
| <b>HINGULA AREA</b>   | <b>20.25</b>      | <b>20.25</b>  | <b>17.24</b>   | <b>21.37</b>  | <b>200.00</b>  | <b>208.00</b>  | <b>201.21</b>   | <b>8.0</b>     | <b>4.0</b>   |
| TALCHER               | 0.00              | 0.00          | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.0            | #DIV/0!      |
| NATRAJ                | 0.00              | 0.00          | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.0            | #DIV/0!      |
| NANDIRA               | 0.06              | 0.07          | 0.06           | 0.06          | 0.60           | 0.56           | 0.61            | 0.0            | -6.6         |
| <b>TALCHER AREA</b>   | <b>0.06</b>       | <b>0.07</b>   | <b>0.06</b>    | <b>0.06</b>   | <b>0.60</b>    | <b>0.56</b>    | <b>0.61</b>     | <b>-0.04</b>   | <b>-6.65</b> |
| LAJKURA               | 4.56              | 3.11          | 2.96           | 2.38          | 45.00          | 45.00          | 45.00           | 0.0            | 0.0          |
| SAMLESWARI            | 8.10              | 10.86         | 9.05           | 7.03          | 80.00          | 80.60          | 64.37           | 0.6            | 0.8          |
| <b>IB VALLEY AREA</b> | <b>12.65</b>      | <b>13.97</b>  | <b>12.01</b>   | <b>9.41</b>   | <b>125.00</b>  | <b>125.60</b>  | <b>109.37</b>   | <b>0.60</b>    | <b>0.48</b>  |
| BELPAHAR              | 9.11              | 10.70         | 10.74          | 15.47         | 90.00          | 90.00          | 75.06           | 0.0            | 0.0          |
| LAKHANPUR             | 22.78             | 18.57         | 18.08          | 13.87         | 225.00         | 225.00         | 225.00          | 0.0            | 0.0          |
| L-B-L (Int.)          | 0.00              | 7.00          | 0.00           | 0.00          | 0.00           | 7.00           | 0.00            | 7.0            | #DIV/0!      |
| <b>LAKHANPUR AREA</b> | <b>31.89</b>      | <b>36.28</b>  | <b>28.82</b>   | <b>29.34</b>  | <b>315.00</b>  | <b>322.00</b>  | <b>300.06</b>   | <b>7.0</b>     | <b>2.2</b>   |
| BASUNDHRA (W)         | 0.61              | 1.78          | 1.20           | 0.43          | 6.00           | 14.32          | 9.50            | 8.3            | 138.7        |
| SIARMAL               | 8.10              | 15.06         | 10.89          | 0.00          | 80.00          | 72.44          | 0.00            | -7.6           | -9.4         |
| <b>MAHALAXMI AREA</b> | <b>8.71</b>       | <b>16.84</b>  | <b>12.09</b>   | <b>0.43</b>   | <b>86.00</b>   | <b>86.77</b>   | <b>9.50</b>     | <b>0.77</b>    | <b>0.89</b>  |
| KULDA                 | 21.26             | 12.53         | 12.12          | 16.13         | 210.00         | 210.00         | 210.00          | 0.0            | 0.0          |
| GARJANBAHAL           | 18.42             | 23.26         | 22.48          | 21.18         | 182.00         | 182.00         | 172.92          | 0.0            | 0.0          |
| <b>BASUNDHRA AREA</b> | <b>39.68</b>      | <b>35.78</b>  | <b>34.60</b>   | <b>37.30</b>  | <b>392.00</b>  | <b>392.00</b>  | <b>382.92</b>   | <b>0.0</b>     | <b>0.0</b>   |
| MINE NO. 1 & 2        | 0.20              | 0.24          | 0.17           | 0.28          | 2.00           | 1.99           | 1.93            | 0.0            | -0.5         |
| MINE NO. 3            | 0.00              | 0.00          | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.0            | #DIV/0!      |
| MINE NO. 4            | 0.00              | 0.00          | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.0            | #DIV/0!      |
| HRC                   | 0.00              | 0.00          | 0.00           | 0.00          | 0.00           | 0.00           | 0.00            | 0.0            | #DIV/0!      |
| HBI                   | 0.20              | 0.22          | 0.16           | 0.22          | 2.00           | 2.01           | 1.88            | 0.0            | 0.6          |
| <b>ORIENT AREA</b>    | <b>0.39</b>       | <b>0.46</b>   | <b>0.33</b>    | <b>0.51</b>   | <b>4.00</b>    | <b>4.00</b>    | <b>3.80</b>     | <b>0.0</b>     | <b>0.1</b>   |
| MCL UG                | 0.45              | 0.53          | 0.39           | 0.570         | 4.60           | 4.56           | 4.41            | 0.0            | -0.8         |
| MCL OC                | 206.04            | 211.49        | 187.42         | 192.50        | 2035.40        | 2056.43        | 1928.20         | 21.0           | 1.0          |
| <b>TOTAL MCL</b>      | <b>206.49</b>     | <b>212.02</b> | <b>187.810</b> | <b>193.07</b> | <b>2040.00</b> | <b>2060.99</b> | <b>1932.616</b> | <b>20.99</b>   | <b>1.03</b>  |

No

05

MARCH'2024

**PRODUCTION PERFORMANCE 2023-24  
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

| NAME OF<br>AREA/<br>PROJECT | TARGET         | PRODUCTION     |                |                | PROGRESSIVE     |                 |                 | VAR. FROM TGT. |             |
|-----------------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|----------------|-------------|
|                             | MARCH          | MARCH          | FEB            | MARCH          | TARGET          | ACTUAL          | ACTUAL          | ABS.           | %           |
|                             | 2024           | 2024           | 2024           | 2023           | 2023-24         | 2023-24         | 2022-23         |                |             |
| JAGANATH                    | 9.15           | 8.72           | 7.63           | 7.69           | 85.00           | 81.14           | 83.81           | -3.9           | -4.5        |
| ANANTA                      | 33.86          | 30.00          | 27.21          | 32.39          | 330.00          | 339.10          | 331.23          | 9.1            | 2.8         |
| BHUBANESWARI                | 13.65          | 40.98          | 29.94          | 33.61          | 325.00          | 319.83          | 216.54          | -5.2           | -1.6        |
| <b>JAGANATH AREA</b>        | <b>56.65</b>   | <b>79.70</b>   | <b>64.78</b>   | <b>73.69</b>   | <b>740.00</b>   | <b>740.07</b>   | <b>631.58</b>   | <b>0.1</b>     | <b>0.0</b>  |
| BHARATPUR                   | 18.48          | 13.82          | 12.23          | 11.68          | 155.00          | 146.26          | 126.68          | -8.7           | -5.6        |
| CHENDIPADA                  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            | 0.00            | 0.00            | 0.0            | #DIV/0!     |
| <b>BHARATPUR AREA</b>       | <b>18.48</b>   | <b>13.82</b>   | <b>12.23</b>   | <b>11.68</b>   | <b>155.00</b>   | <b>146.26</b>   | <b>126.68</b>   | <b>-8.7</b>    | <b>-5.6</b> |
| LINGARAJ OCP/AREA           | 14.20          | 13.88          | 12.71          | 6.94           | 130.00          | 130.46          | 145.49          | 0.5            | 0.4         |
| KANIHA OCP/AREA             | 3.53           | 7.28           | 7.07           | 6.26           | 75.00           | 71.97           | 74.53           | -3.0           | -4.0        |
| HINGULA                     | 17.43          | 28.95          | 24.36          | 13.38          | 168.00          | 185.86          | 164.23          | 17.9           | 10.6        |
| BALRAM                      | 14.93          | 14.56          | 11.93          | 14.65          | 180.00          | 169.47          | 146.53          | -10.5          | -5.9        |
| <b>HINGULA AREA</b>         | <b>32.36</b>   | <b>43.51</b>   | <b>36.29</b>   | <b>28.03</b>   | <b>348.00</b>   | <b>355.33</b>   | <b>310.77</b>   | <b>7.3</b>     | <b>2.1</b>  |
| LAJKURA                     | 9.54           | 11.53          | 11.17          | 12.10          | 130.00          | 129.19          | 119.41          | -0.8           | -0.6        |
| SAMLESWARI                  | 11.57          | 28.96          | 22.76          | 11.67          | 168.00          | 158.79          | 132.38          | -9.2           | -5.5        |
| <b>IB VALLEY AREA</b>       | <b>21.10</b>   | <b>40.48</b>   | <b>33.93</b>   | <b>23.77</b>   | <b>298.00</b>   | <b>287.99</b>   | <b>251.79</b>   | <b>-10.0</b>   | <b>-3.4</b> |
| BELPAHAR                    | 4.84           | 0.23           | 0.46           | 7.75           | 50.00           | 44.45           | 66.16           | -5.6           | -11.1       |
| LAKHANPUR                   | 66.56          | 52.61          | 53.58          | 70.50          | 605.00          | 611.41          | 561.78          | 6.4            | 1.1         |
| LILARI                      | 0.00           | 10.20          | 0.00           | 0.00           | 0.00            | 10.20           | 0.00            | 10.2           | #DIV/0!     |
| <b>LAKHANPUR AREA</b>       | <b>71.40</b>   | <b>63.04</b>   | <b>54.04</b>   | <b>78.25</b>   | <b>655.00</b>   | <b>666.06</b>   | <b>627.95</b>   | <b>11.1</b>    | <b>1.7</b>  |
| BASUNDHARA(W)/ML AREA       | 0.20           | 0.44           | 0.38           | 0.40           | 2.00            | 4.00            | 3.52            | 2.0            | 100.1       |
| SIARMAL                     | 8.86           | 12.70          | 13.20          | 0.00           | 90.00           | 91.63           | 0.00            | 1.6            | 1.8         |
| <b>MAHALAXMI AREA</b>       | <b>9.06</b>    | <b>13.14</b>   | <b>13.58</b>   | <b>0.40</b>    | <b>92.00</b>    | <b>95.63</b>    | <b>3.52</b>     | <b>3.6</b>     | <b>3.9</b>  |
| KULDA                       | 5.60           | 13.70          | 12.12          | 10.48          | 115.00          | 124.68          | 129.11          | 9.7            | 8.4         |
| GARJANBAHAL                 | 15.06          | 17.33          | 16.93          | 14.57          | 180.00          | 160.31          | 158.23          | -19.7          | -10.9       |
| <b>BASUNDHRA AREA</b>       | <b>20.66</b>   | <b>31.03</b>   | <b>29.05</b>   | <b>25.05</b>   | <b>295.00</b>   | <b>284.99</b>   | <b>287.34</b>   | <b>-10.0</b>   | <b>-3.4</b> |
| <b>TOTAL MCL</b>            | <b>247.442</b> | <b>305.885</b> | <b>263.686</b> | <b>254.056</b> | <b>2788.000</b> | <b>2778.753</b> | <b>2459.636</b> | <b>-9.2</b>    | <b>-0.3</b> |

No 06

# **CONFIRMED REPORT**

**PRODUCTION**

AAP Coal Target :- 204.00 MT

**TOTAL PRODUCTION  
(Monthwise)**

(C) - COAL (OVERALL)

FIG IN 000 TONNES

| MONTH        | 2023-24       |               |              |               | 2022-23       | %GROWTH OVER | 2021-22         |
|--------------|---------------|---------------|--------------|---------------|---------------|--------------|-----------------|
|              | TARGET        | ACTUAL        | % ACHVT.     | VARIANCE      | ACTUAL        | 2022-23      | ACTUAL          |
| APRIL        | 15921.57      | 14586         | 91.6         | -1335.8       | 14312.1       | 1.9          | 10635.4         |
| MAY          | 16454.00      | 16155         | 98.2         | -298.9        | 15556.6       | 3.8          | 10871.3         |
| JUNE         | 15924.43      | 15319         | 96.2         | -605.7        | 15491.3       | -1.1         | 12001.7         |
| JULY         | 14488.35      | 13945         | 96.2         | -543.7        | 14581.8       | -4.4         | 12399.2         |
| AUGUST       | 14489.63      | 14575         | 100.6        | 85.8          | 13963.6       | 4.4          | 12616.3         |
| SEPT.        | 14022.01      | 15059         | 107.4        | 1037.4        | 14374.1       | 4.8          | 12226.4         |
| OCT.         | 17547.25      | 17518         | 99.8         | -28.9         | 15186         | 15.4         | 14653.8         |
| NOV.         | 16983.97      | 18150         | 106.9        | 1165.9        | 16579.3       | 9.5          | 14872.1         |
| DEC.         | 17548.78      | 20238         | 115.3        | 2689.2        | 17626.2       | 14.8         | 16846.8         |
| JAN.         | 20650.97      | 20571         | 99.6         | -80.3         | 19035.9       | 8.1          | 17338.3         |
| FEB.         | 19320.00      | 18781         | 97.2         | -539.0        | 17247.2       | 8.9          | 16141.3         |
| MARCH        |               |               |              |               |               |              |                 |
| <b>TOTAL</b> | <b>183351</b> | <b>184897</b> | <b>100.8</b> | <b>1546.0</b> | <b>173954</b> | <b>6.3</b>   | <b>150602.7</b> |

AAP OBR Target :- 277.8 M.Cum

(D) - OBR

FIG IN 000 CUM.

| MONTH        | 2023-24       |                   |           |              | 2022-23       | %GROWTH OVER | 2021-22       |
|--------------|---------------|-------------------|-----------|--------------|---------------|--------------|---------------|
|              | TARGET        | ACTUAL            | % ACHVT.  | VARIANCE     | ACTUAL        | 2022-23      | ACTUAL        |
| APRIL        | 23502         | 22936.707         | 97.6      | -566         | 17212         | 33           | 16228         |
| MAY          | 24286         | 26483.518         | 109.0     | 2198         | 17917         | 48           | 13161         |
| JUNE         | 23502         | 21166.207         | 90.1      | -2336        | 16358         | 29           | 13938         |
| JULY         | 19868         | 15977.537         | 80.4      | -3890        | 11801         | 35           | 14144         |
| AUGUST       | 19868         | 16973.763         | 85.4      | -2894        | 12367         | 37           | 17476         |
| SEPT.        | 19227         | 15474.391         | 80.5      | -3752        | 17874         | -13          | 15075         |
| OCT.         | 26002         | 22610.218         | 87.0      | -3391        | 21875         | 3            | 19926         |
| NOV.         | 25165         | 25613.518         | 101.8     | 449          | 25910         | -1.14        | 19143         |
| DEC.         | 24745         | 25944.475         | 104.8     | 1200         | 27288         | -4.92        | 19071         |
| JAN.         | 24745         | 27587.653         | 111.5     | 2843         | 27272         | 1.16         | 20333         |
| FEB.         | 23148         | 26368.573         | 113.9     | 3220         | 24685         | 6.82         | 18324         |
| MARCH        |               |                   |           |              |               |              |               |
| <b>TOTAL</b> | <b>254055</b> | <b>247136.560</b> | <b>97</b> | <b>-6919</b> | <b>220558</b> | <b>12</b>    | <b>186821</b> |

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 07

**COAL PRODUCTION PROJECTWISE**

FEBRUARY'2024

FIG IN "000" TES.

| PROJECT                | 2023-24          |                 |                | VARIANCE        | 2022-23          | %GROWTH OVER   | 2021-22         |
|------------------------|------------------|-----------------|----------------|-----------------|------------------|----------------|-----------------|
|                        | TARGET           | ACTUAL          | % ACHVT.       |                 | ACTUAL           | 2022-23        | ACTUAL          |
| JAGANNATH              | 710.238          | 792.292         | 111.6          | 82.054          | 754.354          | 5.0            | 805.223         |
| ANANTA                 | 1515.173         | 1979.572        | 130.6          | 464.399         | 1671.238         | 18.4           | 1545.807        |
| BHUBANESWARI           | 2840.950         | 1721.882        | 60.6           | -1119.068       | 2520.865         | -31.7          | 2212.906        |
| <b>JAGANNATH AREA</b>  | <b>5066.361</b>  | <b>4493.746</b> | <b>88.7</b>    | <b>-572.615</b> | <b>4946.457</b>  | <b>-9.2</b>    | <b>4563.936</b> |
| BHARATPUR              | 969.711          | 1264.788        | 130.4          | 295.077         | 1024.150         | 23.5           | 1295.658        |
| CHENDIPADA             | 0.000            | 0.000           | #DIV/0!        | 0.000           | 0.000            | #DIV/0!        | 0.000           |
| <b>BHARATPUR AREA</b>  | <b>969.711</b>   | <b>1264.788</b> | <b>130.4</b>   | <b>295.077</b>  | <b>1024.150</b>  | <b>23.5</b>    | <b>1295.658</b> |
| LINGARAJ OCP/AREA      | 1420.475         | 1560.464        | 109.9          | 139.989         | 1387.133         | 12.5           | 1616.479        |
| KANIHA OCP/AREA        | 1231.078         | 946.752         | 76.9           | -284.326        | 970.928          | -2.5           | 1049.877        |
| HINGULA                | 1136.380         | 982.092         | 86.4           | -154.288        | 1347.866         | -27.1          | 1130.496        |
| BALRAM                 | 757.587          | 742.250         | 98.0           | -15.337         | 752.807          | -1.4           | 897.236         |
| <b>HINGULA AREA</b>    | <b>1893.967</b>  | <b>1724.342</b> | <b>91.0</b>    | <b>-169.625</b> | <b>2100.673</b>  | <b>-17.9</b>   | <b>2027.732</b> |
| TALCHER                | 0.000            | 0.000           | #DIV/0!        | 0.000           | 0.000            | #DIV/0!        | 0.000           |
| NATRAJ                 | 0.000            | 0.000           | #DIV/0!        | 0.000           | 0.000            | #DIV/0!        | 0.000           |
| NANDIRA                | 5.865            | 6.136           | 104.6          | 0.271           | 6.230            | -1.5           | 9.217           |
| <b>TALCHER AREA</b>    | <b>5.865</b>     | <b>6.136</b>    | <b>104.6</b>   | <b>0.271</b>    | <b>6.230</b>     | <b>-1.5</b>    | <b>9.217</b>    |
| LAJKURA                | 426.143          | 296.217         | 69.5           | -129.926        | 252.712          | 17.2           | 377.307         |
| SAMLESWARI             | 757.587          | 904.721         | 119.4          | 147.134         | 519.859          | 74.0           | 946.380         |
| <b>IBV AREA</b>        | <b>1183.730</b>  | <b>1200.938</b> | <b>101.5</b>   | <b>17.208</b>   | <b>772.571</b>   | <b>55.4</b>    | <b>1323.687</b> |
| BELPAHAR               | 852.285          | 1073.608        | 126.0          | 221.323         | 1332.686         | -19.4          | 1040.357        |
| LAKHANPUR              | 2130.713         | 1808.473        | 84.9           | -322.240        | 1530.755         | 18.1           | 1192.482        |
| LILARI                 | 0.000            | 0.000           | #DIV/0!        | 0.000           | 0.000            | #DIV/0!        | 0.000           |
| <b>LAKHAN. AREA</b>    | <b>2982.998</b>  | <b>2882.081</b> | <b>96.6</b>    | <b>-100.917</b> | <b>2863.441</b>  | <b>0.7</b>     | <b>2232.839</b> |
| BASUNDHARA(W)          | 56.819           | 119.647         | 210.6          | 62.828          | 44.889           | 166.5          | 102.668         |
| SIARMAL                | 757.587          | 1089.437        | 143.8          | 331.850         | 0.000            | #DIV/0!        | 0.000           |
| <b>ML AREA</b>         | <b>814.406</b>   | <b>1209.084</b> | <b>354.379</b> | <b>394.678</b>  | <b>44.889</b>    | <b>#DIV/0!</b> | <b>102.668</b>  |
| KULDA                  | 1988.665         | 1211.778        | 60.9           | -776.887        | 1537.243         | -21.2          | 1689.428        |
| GARJANBAHAL            | 1723.510         | 2248.222        | 130.4          | 524.712         | 1553.114         | 44.8           | 1611.330        |
| <b>BASUNDHARA AREA</b> | <b>3712.175</b>  | <b>3460.000</b> | <b>93.2</b>    | <b>-252.175</b> | <b>3090.357</b>  | <b>12.0</b>    | <b>3300.758</b> |
| MINE NO. 1&2           | 19.550           | 17.065          | 87.3           | -2.485          | 20.135           | -15.2          | 25.435          |
| MINE NO.3              | 0.000            | 0.000           | #DIV/0!        | 0.000           | 0.000            | #DIV/0!        | 0.000           |
| MINE NO.4              | 0.000            | 0.000           | #DIV/0!        | 0.000           | 0.000            | #DIV/0!        | 0.000           |
| H.R.C.                 | 0.000            | 0.000           | #DIV/0!        | 0.000           | 0.000            | #DIV/0!        | 0.000           |
| H.B.I.                 | 19.550           | 15.590          | 79.7           | -3.960          | 20.200           | -22.8          | 16.700          |
| <b>ORIENT AREA</b>     | <b>39.100</b>    | <b>32.655</b>   | <b>83.5</b>    | <b>-6.445</b>   | <b>40.335</b>    | <b>-19.0</b>   | <b>42.135</b>   |
| <b>MCL UG</b>          | <b>44.965</b>    | <b>38.791</b>   | <b>86.269</b>  | <b>-6.174</b>   | <b>46.565</b>    | <b>-16.69</b>  | <b>51.352</b>   |
| <b>MCL OC</b>          | <b>19274.90</b>  | <b>18742.20</b> | <b>97.24</b>   | <b>-532.71</b>  | <b>17200.60</b>  | <b>8.96</b>    | <b>17513.63</b> |
| <b>TOTAL MCL</b>       | <b>19319.866</b> | <b>18780.99</b> | <b>97.21</b>   | <b>-538.88</b>  | <b>17247.164</b> | <b>8.89</b>    | <b>17564.99</b> |

**COAL PRODUCTION PROJECTWISE**

**PROGRESSIVE FEBRUARY'2024**

**FIG IN "000" TES.**

| PROJECT                  | 2023-24          |                  |                |                  | 2022-23          | %GROWTH        | 2021-22          |
|--------------------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|
|                          | TARGET           | ACTUAL           | % ACHVT.       | VARIANCE         | ACTUAL           | OVER           | ACTUAL           |
|                          |                  |                  |                |                  |                  | 2022-23        |                  |
| JAGANNATH                | 6740.781         | 6668.625         | 98.9           | -72.156          | 6706.918         | -0.6           | 6226.656         |
| ANANTA                   | 14380.331        | 18038.103        | 125.4          | 3657.772         | 14945.026        | 20.7           | 12030.159        |
| BHUBANESWARI             | 26963.122        | 22686.379        | 84.1           | -4276.743        | 27391.521        | -17.2          | 25787.094        |
| <b>JAGANNATH AREA</b>    | <b>48084.234</b> | <b>47393.107</b> | <b>98.6</b>    | <b>-691.127</b>  | <b>49043.465</b> | <b>-3.4</b>    | <b>44043.909</b> |
| BHARATPUR                | 9203.412         | 9661.259         | 105.0          | 457.847          | 8173.582         | 18.2           | 7954.610         |
| CHENDIPADA               | 0.000            | 0.000            | #DIV/0!        | 0.000            | 0.000            | #DIV/0!        | 0.000            |
| <b>BHARATPUR</b>         | <b>9203.412</b>  | <b>9661.259</b>  | <b>105.0</b>   | <b>457.847</b>   | <b>8173.582</b>  | <b>18.2</b>    | <b>7954.610</b>  |
| <b>LINGARAJ OCP/AREA</b> | <b>13481.561</b> | <b>15687.631</b> | <b>116.4</b>   | <b>2206.070</b>  | <b>14839.053</b> | <b>5.7</b>     | <b>12841.408</b> |
| <b>KANIHA OCP/AREA</b>   | <b>11684.019</b> | <b>10627.182</b> | <b>91.0</b>    | <b>-1056.837</b> | <b>10993.290</b> | <b>-3.3</b>    | <b>9046.704</b>  |
| HINGULA                  | 10785.249        | 11771.791        | 109.1          | 986.542          | 10842.124        | 8.6            | 6604.615         |
| BALRAM                   | 7190.166         | 7002.680         | 97.4           | -187.486         | 7141.496         | -1.9           | 5628.778         |
| <b>HINGULA AREA</b>      | <b>17975.415</b> | <b>18774.471</b> | <b>104.4</b>   | <b>799.056</b>   | <b>17983.620</b> | <b>4.4</b>     | <b>12233.393</b> |
| TALCHER                  | 0.000            | 0.000            | #DIV/0!        | 0.000            | 0.000            | #DIV/0!        | 0.000            |
| NATRAJ                   | 0.000            | 0.000            | #DIV/0!        | 0.000            | 0.000            | #DIV/0!        | 0.000            |
| NANDIRA                  | 54.135           | 49.164           | 90.8           | -4.971           | 54.350           | -9.5           | 50.943           |
| <b>TALCHER AREA</b>      | <b>54.135</b>    | <b>49.164</b>    | <b>90.8</b>    | <b>-4.971</b>    | <b>54.350</b>    | <b>-9.5</b>    | <b>50.943</b>    |
| LAJKURA                  | 4044.469         | 4188.874         | 103.6          | 144.405          | 4262.434         | -1.7           | 4122.693         |
| SAMLESWARI               | 7190.166         | 6974.488         | 97.0           | -215.678         | 5733.721         | 21.6           | 4246.163         |
| <b>IBV AREA</b>          | <b>11234.635</b> | <b>11163.362</b> | <b>99.4</b>    | <b>-71.273</b>   | <b>9996.155</b>  | <b>11.7</b>    | <b>8368.856</b>  |
| BELPAHAR                 | 8088.937         | 7929.487         | 98.0           | -159.450         | 5958.879         | 33.1           | 6207.752         |
| LAKHANPUR                | 20222.342        | 20642.803        | 102.1          | 420.461          | 21113.354        | -2.2           | 19807.516        |
| LILARI                   | 0.000            | 0.000            | #DIV/0!        | 0.000            | 0.000            | #DIV/0!        | 0.000            |
| <b>LAKHAN. AREA</b>      | <b>28311.279</b> | <b>28572.290</b> | <b>100.9</b>   | <b>261.011</b>   | <b>27072.233</b> | <b>5.5</b>     | <b>26015.268</b> |
| BASUNDHARA(W)            | 539.262          | 1254.199         | 232.6          | 714.937          | 907.092          | 38.3           | 897.320          |
| SIARMAL                  | 7190.166         | 5738.549         | 79.8           | -1451.617        | 0.000            | #DIV/0!        | 0.000            |
| <b>ML AREA</b>           | <b>7729.428</b>  | <b>6992.748</b>  | <b>312.388</b> | <b>-736.680</b>  | <b>907.092</b>   | <b>#DIV/0!</b> | <b>897.320</b>   |
| KULDA                    | 18874.185        | 19747.430        | 104.6          | 873.245          | 19387.319        | 1.9            | 16810.471        |
| GARJANBAHAL              | 16357.628        | 15874.407        | 97.0           | -483.221         | 15174.103        | 4.6            | 11941.656        |
| <b>BASUNDHARA AREA</b>   | <b>35231.813</b> | <b>35621.837</b> | <b>101.1</b>   | <b>390.024</b>   | <b>34561.422</b> | <b>3.1</b>     | <b>28752.127</b> |
| MINE NO. 1&2             | 180.450          | 175.345          | 97.2           | -5.105           | 164.670          | 6.5            | 204.815          |
| MINE NO.3                | 0.000            | 0.000            | #DIV/0!        | 0.000            | 0.000            | #DIV/0!        | 0.000            |
| MINE NO.4                | 0.000            | 0.000            | #DIV/0!        | 0.000            | 0.000            | #DIV/0!        | 0.000            |
| H.R.C.                   | 0.000            | 0.000            | #DIV/0!        | 0.000            | 0.000            | #DIV/0!        | 0.000            |
| H.B.I.                   | 180.450          | 179.030          | 99.2           | -1.420           | 165.210          | 8.4            | 193.300          |
| <b>ORIENT AREA</b>       | <b>360.900</b>   | <b>354.375</b>   | <b>98.2</b>    | <b>-6.525</b>    | <b>329.880</b>   | <b>7.4</b>     | <b>398.115</b>   |
| <b>MCL UG</b>            | <b>415.035</b>   | <b>403.539</b>   | <b>97.2</b>    | <b>-11</b>       | <b>384.23</b>    | <b>5.0</b>     | <b>449.058</b>   |
| <b>MCL OC</b>            | <b>182935.80</b> | <b>184493.89</b> | <b>100.9</b>   | <b>1558</b>      | <b>173569.91</b> | <b>6.3</b>     | <b>150153.60</b> |
| <b>TOTAL MCL</b>         | <b>183350.83</b> | <b>184897.43</b> | <b>100.8</b>   | <b>1547</b>      | <b>173954.14</b> | <b>6.3</b>     | <b>150602.65</b> |

**OB REMOVAL PROJECTWISE**

FIG IN "000" CUM

**FEBRUARY'2024**

| PROJECT                  | 2023-24          |                  |                | VARIANCE         | 2022-23          | %GROWTH OVER   | 2021-22          |
|--------------------------|------------------|------------------|----------------|------------------|------------------|----------------|------------------|
|                          | TARGET           | ACTUAL           | % ACHVT.       |                  | ACTUAL           | 2022-23        | ACTUAL           |
| JAGANNATH                | 855.944          | 762.836          | 89.1           | -93.108          | 839.764          | -9.2           | 946.185          |
| ANANTA                   | 3167.160         | 2720.613         | 85.9           | -446.547         | 3083.511         | -11.8          | 2706.022         |
| <b>BHUBANESWARI</b>      | <b>1276.729</b>  | <b>2994.123</b>  | <b>175.0</b>   | <b>-539.655</b>  | <b>3155.427</b>  | <b>-20.9</b>   | <b>843.820</b>   |
| <b>JAGANNATH AREA</b>    | <b>5299.833</b>  | <b>6477.572</b>  | <b>350.046</b> | <b>-1079.310</b> | <b>7078.702</b>  | <b>-41.859</b> | <b>4496.027</b>  |
| BHARATPUR                | 1728.993         | 1223.023         | 70.7           | -505.970         | 1206.240         | 1.4            | 875.007          |
| CHENDIPADA               | 0.000            | 0.000            | #DIV/0!        | 0.000            | 0.000            | #DIV/0!        | 0.000            |
| <b>BHARATPUR AREA</b>    | <b>1728.993</b>  | <b>1223.023</b>  | <b>70.7</b>    | <b>-505.970</b>  | <b>1206.240</b>  | <b>1.4</b>     | <b>875.007</b>   |
| <b>LINGARAJ OCP/AREA</b> | <b>1328.786</b>  | <b>1270.611</b>  | <b>95.6</b>    | <b>-58.175</b>   | <b>710.208</b>   | <b>78.9</b>    | <b>1778.612</b>  |
| <b>KANIHA OCP/AREA</b>   | <b>330.048</b>   | <b>707.401</b>   | <b>214.3</b>   | <b>377.353</b>   | <b>718.565</b>   | <b>-1.6</b>    | <b>627.800</b>   |
| HINGULA                  | 1630.418         | 2435.914         | 149.4          | 805.496          | 1475.362         | 65.1           | 1305.849         |
| BALRAM                   | 1396.434         | 1193.434         | 85.5           | -203.000         | 1042.645         | 14.5           | 1559.361         |
| <b>HINGULA AREA</b>      | <b>3026.852</b>  | <b>3629.348</b>  | <b>119.9</b>   | <b>602.496</b>   | <b>2518.007</b>  | <b>44.1</b>    | <b>2865.210</b>  |
| LAJKURA                  | 892.071          | 1117.079         | 125.2          | 225.008          | 1106.300         | 1.0            | 1048.411         |
| SAMLESWARI               | 1082.074         | 2276.379         | 210.4          | 1194.305         | 1249.449         | 82.2           | 1011.350         |
| <b>IBV AREA</b>          | <b>1974.145</b>  | <b>3393.458</b>  | <b>171.9</b>   | <b>1419.313</b>  | <b>2355.749</b>  | <b>44.1</b>    | <b>2059.761</b>  |
| BELPAHAR                 | 453.066          | 46.337           | 10.2           | -406.729         | 820.503          | -94.4          | 829.955          |
| LAKHANPUR                | 6226.184         | 5358.049         | 86.1           | -868.135         | 6481.084         | -17.3          | 2881.607         |
| LILARI                   | 0.000            | 0.000            | #DIV/0!        | 0.000            | 0.000            | #DIV/0!        | 0.000            |
| <b>LAKHAN. AREA</b>      | <b>6679.250</b>  | <b>5404.386</b>  | <b>80.9</b>    | <b>-1274.864</b> | <b>7301.587</b>  | <b>-26.0</b>   | <b>3711.563</b>  |
| BASUNDHARA(W)            | 18.427           | 37.795           | 205.1          | 19.368           | 45.254           | -16.5          | 2.279            |
| SIARMAL                  | 829.228          | 1320.155         | 159.2          | 490.927          | 0.000            | #DIV/0!        | 0.000            |
| <b>MAHALAXMI AREA</b>    | <b>847.655</b>   | <b>1357.950</b>  | <b>364.310</b> | <b>510.295</b>   | <b>45.254</b>    | <b>#DIV/0!</b> | <b>2.279</b>     |
| KULDA                    | 524.139          | 1211.716         | 231.2          | 687.577          | 968.164          | 25.2           | 1052.419         |
| GARJANBAHAL              | 1408.402         | 1693.108         | 120.2          | 284.706          | 1782.576         | -5.0           | 855.060          |
| <b>BASUNDHARA AREA</b>   | <b>1932.541</b>  | <b>2904.824</b>  | <b>436.289</b> | <b>972.283</b>   | <b>2750.740</b>  | <b>5.6</b>     | <b>1907.479</b>  |
| <b>TOTAL MCL</b>         | <b>23148.103</b> | <b>26368.573</b> | <b>113.9</b>   | <b>963.421</b>   | <b>24685.052</b> | <b>6.8</b>     | <b>18323.738</b> |

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 10

**OB REMOVAL PROJECTWISE**

**PROGRESSIVE FEBRUARY'2024**

**FIG IN "000" CUM**

| PROJECT                  | 2023-24          |                   |              |                  | 2022-23           | %GROWTH OVER   | 2021-22           |
|--------------------------|------------------|-------------------|--------------|------------------|-------------------|----------------|-------------------|
|                          | TARGET           | ACTUAL            | % ACHVT.     | VARIANCE         | ACTUAL            | 2022-23        | ACTUAL            |
| JAGANNATH                | 7585.020         | 7241.909          | 95.5         | -343.111         | 7612.611          | -4.9           | 6181.352          |
| ANANTA                   | 29614.420        | 30909.867         | 104.4        | 1295.447         | 29883.500         | 3.4            | 23866.911         |
| <b>BHUBANESWARI</b>      | <b>31135.220</b> | <b>27885.577</b>  | <b>199.9</b> | <b>952.336</b>   | <b>18292.907</b>  | <b>-1.4</b>    | <b>12389.169</b>  |
| <b>JAGANNATH AREA</b>    | <b>68334.660</b> | <b>66037.353</b>  | <b>399.7</b> | <b>1904.672</b>  | <b>55789.018</b>  | <b>-2.870</b>  | <b>42437.432</b>  |
| BHARATPUR                | 13651.770        | 13244.012         | 97.0         | -407.758         | 11500.074         | 15.2           | 10384.045         |
| CHENDIPADA               | 0.000            | 0.000             | #DIV/0!      | 0.000            | 0.000             | #DIV/0!        | 0.000             |
| <b>BHARATPUR</b>         | <b>13651.770</b> | <b>13244.012</b>  | <b>97.0</b>  | <b>-407.758</b>  | <b>11500.074</b>  | <b>15.2</b>    | <b>10384.045</b>  |
| <b>LINGARAJ OCP/AREA</b> | <b>11579.570</b> | <b>11657.922</b>  | <b>100.7</b> | <b>78.352</b>    | <b>13854.906</b>  | <b>-15.9</b>   | <b>12734.270</b>  |
| <b>KANIHA OCP/AREA</b>   | <b>7147.190</b>  | <b>6468.956</b>   | <b>90.5</b>  | <b>-678.234</b>  | <b>6827.229</b>   | <b>-5.2</b>    | <b>6725.904</b>   |
| HINGULA                  | 15057.140        | 15691.017         | 104.2        | 633.877          | 15085.994         | 4.0            | 17335.815         |
| BALRAM                   | 16507.260        | 15490.406         | 93.8         | -1016.854        | 13188.155         | 17.5           | 13920.603         |
| <b>HINGULA AREA</b>      | <b>31564.400</b> | <b>31181.423</b>  | <b>98.8</b>  | <b>-382.977</b>  | <b>28274.149</b>  | <b>10.3</b>    | <b>31256.418</b>  |
| LAJKURA                  | 12046.400        | 11766.554         | 97.7         | -279.846         | 10730.815         | 9.7            | 10948.295         |
| SAMLESWARI               | 15643.300        | 12983.835         | 83.0         | -2659.465        | 12070.487         | 7.6            | 10270.417         |
| <b>IBV AREA</b>          | <b>27689.700</b> | <b>24750.389</b>  | <b>89.4</b>  | <b>-2939.311</b> | <b>22801.302</b>  | <b>8.5</b>     | <b>21218.712</b>  |
| BELPAHAR                 | 4515.690         | 4421.936          | 97.9         | -93.754          | 5841.282          | -24.3          | 5128.620          |
| LAKHANPUR                | 53844.420        | 55880.141         | 103.8        | 2035.721         | 49128.513         | 13.7           | 35359.380         |
| LILARI                   | 0.000            | 0.000             | #DIV/0!      | 0.000            | 0.000             | #DIV/0!        | 0.000             |
| <b>LAKHAN. AREA</b>      | <b>58360.110</b> | <b>60302.077</b>  | <b>103.3</b> | <b>1941.967</b>  | <b>54969.795</b>  | <b>9.7</b>     | <b>40488.001</b>  |
| BASUNDHARA(W)            | 180.300          | 356.179           | 197.5        | 175.879          | 311.971           | 14.2           | 92.529            |
| SIARMAL                  | 8113.580         | 7892.351          | 97.3         | -221.229         | 0.000             | #DIV/0!        | 0.000             |
| <b>MAHALAXMI AREA</b>    | <b>8293.880</b>  | <b>8248.530</b>   | <b>294.8</b> | <b>-45.350</b>   | <b>311.971</b>    | <b>#DIV/0!</b> | <b>92.529</b>     |
| KULDA                    | 10939.710        | 11097.568         | 101.4        | 157.858          | 11863.409         | -6.5           | 14165.926         |
| GARJANBAHAL              | 16494.470        | 14298.553         | 86.7         | -2195.917        | 14366.121         | -0.5           | 7317.763          |
| <b>BASUNDHARA AREA</b>   | <b>27434.180</b> | <b>25396.121</b>  | <b>299.0</b> | <b>-2038.059</b> | <b>26229.530</b>  | <b>7.7</b>     | <b>21483.689</b>  |
| <b>TOTAL MCL</b>         | <b>254055</b>    | <b>247286.783</b> | <b>97.3</b>  | <b>-1614.362</b> | <b>220557.974</b> | <b>12.1</b>    | <b>186821.000</b> |

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

No 11

Mahanadi Coalfields Limited

COAL PRODUCTION  
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

| MONTH        | 2023-24    |              |           |            | 2022-23      | %GROWTH OVER | 2021-22      |
|--------------|------------|--------------|-----------|------------|--------------|--------------|--------------|
|              | TARGET     | ACTUAL       | % ACHVT.  | VARIANCE   | ACTUAL       | 2022-23      | ACTUAL       |
| APRIL        | 34.4       | 39.2         | 113.9     | 4.8        | 34.4         | 13.8         | 45.0         |
| MAY          | 37.3       | 34.0         | 91.2      | -3.3       | 32.2         | 5.5          | 41.5         |
| JUNE         | 37.3       | 37.4         | 100.3     | 0.1        | 30.2         | 23.6         | 42.0         |
| JULY         | 31.9       | 39.7         | 124.5     | 7.8        | 26.9         | 47.4         | 45.3         |
| AUGUST       | 33.17      | 39.9         | 120.3     | 6.74       | 29.2         | 36.6         | 38.26        |
| SEPT.        | 31.9       | 36.1         | 113.3     | 4.3        | 31.1         | 16.2         | 40.2         |
| OCT.         | 38.1       | 30.0         | 78.6      | -8.1       | 32.1         | -6.4         | 39.3         |
| NOV.         | 39.7       | 31.9         | 80.4      | -7.8       | 36.9         | -13.6        | 37.6         |
| DEC.         | 39.7       | 35.4         | 89.4      | -4.2       | 38.6         | -8.2         | 43.1         |
| JAN.         | 46.8       | 41.2         | 88.0      | -5.6       | 46.0         | -10.5        | 39.3         |
| FEB.         | 45.0       | 38.8         | 86.3      | -6.2       | 46.6         | -16.7        | 37.6         |
| MARCH        |            |              |           |            |              |              |              |
| <b>TOTAL</b> | <b>415</b> | <b>403.5</b> | <b>97</b> | <b>-11</b> | <b>384.2</b> | <b>5</b>     | <b>449.1</b> |

415.0      403.5      97.2      -11.5      384.2      5.0      449.1  
0.0      0.0      0.0      0.0      0.0      0.0      0.0

(B) - OPENCAST

FIG IN 000 TONNES

| MONTH        | 2023-24       |               |            |             | 2022-23       | %GROWTH OVER | 2021-22       |
|--------------|---------------|---------------|------------|-------------|---------------|--------------|---------------|
|              | TARGET        | ACTUAL        | % ACHVT.   | VARIANCE    | ACTUAL        | 2022-23      | ACTUAL        |
| APRIL        | 15887         | 14547         | 92         | -1341       | 14278         | 1.9          | 10590         |
| MAY          | 16417         | 16121         | 98         | -296        | 15524         | 3.8          | 10830         |
| JUNE         | 15887         | 15281         | 96         | -606        | 15461         | -1.2         | 11960         |
| JULY         | 14456         | 13905         | 96         | -551        | 14555         | -4.5         | 12354         |
| AUGUST       | 14456         | 14536         | 101        | 79          | 13934         | 4.3          | 12578         |
| SEPT.        | 13990         | 15023         | 107        | 1033        | 14343         | 4.7          | 12186         |
| OCT.         | 17509         | 17489         | 100        | -20         | 15154         | 15.4         | 14615         |
| NOV.         | 16944         | 18118         | 106.9      | 1174        | 16542         | 9.5          | 14834         |
| DEC.         | 17509         | 20203         | 115.4      | 2693        | 17588         | 14.9         | 16804         |
| JAN.         | 20604         | 20530         | 99.6       | -75         | 18990         | 8.1          | 17299         |
| FEB.         | 19275         | 18742         | 97.2       | -533        | 17200         | 9.0          | 16104         |
| MARCH        |               |               |            |             |               |              |               |
| <b>TOTAL</b> | <b>182936</b> | <b>184494</b> | <b>101</b> | <b>1558</b> | <b>173569</b> | <b>6</b>     | <b>150154</b> |

No 12

**GRADE-WISE PRODUCTION**

FEBRUARY 2024

FIG IN 000 TONNES

| PROJECT          | GRADE-G6<br>(5801-6100) | GRADE-G7<br>(5201-5500) | GRADE-G8<br>(4901-5200) | GRADE-G9<br>(4601-4900) | GRADE-G10<br>(4301-4600) | GRADE-G11<br>(4001-4300) | GRADE-G12<br>(3700-4000) | GRADE-G13<br>(3401-3700) | GRADE-G14<br>(3101-3400) | GRADE-G15<br>(2800-3100) | TOTAL            |
|------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| JAGANNATH        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 792.292                  | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 792.292          |
| ANANTA           | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 1979.572                 | 0.000                    | 0.000                    | 0.000                    | 1979.572         |
| BHUBANESWARI     | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 1721.882                 | 0.000                    | 0.000                    | 0.000                    | 1721.882         |
| JAGANNATH AREA   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 792.292                  | 0.000                    | 3701.454                 | 0.000                    | 0.000                    | 0.000                    | 4493.746         |
| BHARATPUR        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1264.788                 | 0.000                    | 0.000                    | 1264.788         |
| CHENDIPADA       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000            |
| BHARATPUR AREA   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1264.788                 | 0.000                    | 0.000                    | 1264.788         |
| LINGARAJ         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 421.434                  | 1139.030                 | 0.000                    | 0.000                    | 1560.464         |
| KANIHA           | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 157.407                  | 491.621                  | 297.724                  | 0.000                    | 946.752          |
| HINGULA          | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 178.224                  | 0.000                    | 490.607                  | 313.262                  | 0.000                    | 982.092          |
| BALRAM           | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 742.250                  | 0.000                    | 0.000                    | 742.250          |
| HINGULA AREA     | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 178.224                  | 0.000                    | 1232.857                 | 313.262                  | 0.000                    | 1724.342         |
| TALCHER          | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000            |
| NATRAJ           | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000            |
| NANDIRA          | 0.000                   | 6.136                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 6.136            |
| TAL. AREA        | 0.000                   | 6.136                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 6.136            |
| LAJKURA          | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 26.545                   | 269.671                  | 0.000                    | 0.000                    | 296.217          |
| SAMLESWARI       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 904.721                  | 0.000                    | 904.721          |
| IBV AREA         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 26.545                   | 269.671                  | 904.721                  | 0.000                    | 1200.938         |
| BELPAHAR         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 1073.608                 | 1073.608         |
| LAKHANPUR        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 1808.473                 | 0.000                    | 1808.473         |
| L-B-L (Int.)     | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000            |
| LAKHAN.AREA      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 1808.473                 | 1073.608                 | 2882.081         |
| BASUNDHARA(W)    | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 119.647                  | 0.000                    | 0.000                    | 119.647          |
| SIARMAL          | 0.000                   | 0.000                   | 0.000                   | 67.769                  | 0.000                    | 1021.668                 | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 1089.437         |
| MAHALAXMI AREA   | 0.000                   | 0.000                   | 0.000                   | 67.769                  | 0.000                    | 1021.668                 | 0.000                    | 119.647                  | 0.000                    | 0.000                    | 1209.084         |
| KULDA            | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1211.778                 | 0.000                    | 0.000                    | 1211.778         |
| GARJANBAHAL      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 2248.222                 | 0.000                    | 2248.222         |
| BASU. AREA       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 1211.778                 | 2248.222                 | 0.000                    | 3460.000         |
| MINE NO.1 & 2    | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 17.065                   | 0.000                    | 17.065           |
| MINE NO.3        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000            |
| MINE NO.4        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000            |
| H.R.C.           | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000            |
| H.B.I.           | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 15.590                   | 0.000                    | 15.590           |
| ORIENT AREA      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 32.655                   | 0.000                    | 32.655           |
| <b>TOTAL MCL</b> | <b>0.000</b>            | <b>6.136</b>            | <b>0.00</b>             | <b>0.00</b>             | <b>792.29</b>            | <b>1199.89</b>           | <b>4306.84</b>           | <b>5729.39</b>           | <b>5605.06</b>           | <b>1073.61</b>           | <b>18780.986</b> |

**GRADE-WISE PRODUCTION**

0.00

PROGRESSIVE FEBRUARY'2024

FIG IN 000 TONNES

| PROJECT        | GRADE-G6<br>(5801-6100) | GRADE-G7<br>(5201-5500) | GRADE-G8<br>(4901-5200) | GRADE-G9<br>(4601-4900) | GRADE-G10<br>(4301-4600) | GRADE-G11<br>(4001-4300) | GRADE-G12<br>(3700-4000) | GRADE-G13<br>(3401-3700) | GRADE-G14<br>(3101-3400) | GRADE-G15<br>(2800-3100) | TOTAL      |
|----------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------|
| JAGANNATH      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 1653.472                 | 0.000                    | 5015.153                 | 0.000                    | 0.000                    |                          | 6668.625   |
| ANANTA         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 18038.103                | 0.000                    | 0.000                    |                          | 18038.103  |
| JAGANNATH AREA | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 23053.256                | 0.000                    | 0.000                    |                          | 23053.256  |
| BHUBANESWARI   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 22686.373                | 0.000                    | 0.000                    |                          | 22686.373  |
| BHARATPUR      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 3239.647                 | 6421.612                 | 0.000                    |                          | 9661.259   |
| CHENDPADA      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    |                          | 0.000      |
| BHARATPUR AREA | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 3239.647                 | 6421.612                 | 0.000                    |                          | 9661.259   |
| LINGARAJ       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 6640.475                 | 9047.155                 | 0.000                    |                          | 15687.631  |
| KANIHA         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 4008.040                 | 6321.417                 | 297.725                  |                          | 10627.182  |
| HINGULA        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 590.208                  | 0.000                    | 4515.142                 | 6666.442                 | 0.000                    | 11771.791  |
| BALRAM         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 7002.681                 | 0.000                    |                          | 7002.681   |
| HINGULA AREA   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 590.208                  | 0.000                    | 11517.822                | 6666.442                 | 0.000                    | 18774.472  |
| TALCHER        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    |                          | 0.000      |
| NATRAJ         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    |                          | 0.000      |
| NANDIRA        | 1.970                   | 6.136                   | 41.058                  | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    |                          | 49.164     |
| TAL. AREA      | 1.970                   | 6.136                   | 41.058                  | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0.000                    |                          | 49.164     |
| LAJKURA        | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 509.516                  | 1138.361                 | 2540.997                 | 0.000                    | 4188.874   |
| SAMLESWARI     | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 6974.488                 |                          | 6974.488   |
| IBV AREA       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 509.516                  | 1138.361                 | 9515.485                 | 0.000                    | 11163.362  |
| BELPAHAR       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 994.361                  | 0.000                    | 0.000                    | 0.000                    | 778.950                  | 6156.176                 | 7929.487   |
| LAKHANPUR      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 16842.728                |                          | 16842.728  |
| L-B-L (Int.)   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 5453.553                 |                          | 5453.553   |
| LAKHAN. AREA   | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 994.361                  | 0.000                    | 0.000                    | 0.000                    | 23075.231                | 6156.176                 | 30225.768  |
| BASUNDHARA(W)  |                         |                         |                         |                         |                          | 0                        | 0                        | 877.919                  | 376.2798                 |                          | 1254.1988  |
| SIARMAL        | 0.000                   | 0.000                   | 67.769                  | 0                       | 335.5906                 | 5335.1889                | 0                        | 0                        | 0                        | 0                        | 5738.5487  |
| MAHALAXMI AREA |                         |                         | 67.7692                 |                         | 335.5906                 | 5335.1889                | 0                        | 877.919                  | 376.2798                 |                          | 6992.7475  |
| KULDA          | 0.000                   | 0.000                   | 0.000                   | 219.074                 | 0.000                    | 0.000                    | 0.000                    | 19528.356                | 0.000                    |                          | 19747.430  |
| GARJANBAHAL    | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 15874.407                | 0.000                    | 15874.407  |
| BASU. AREA     | 0.000                   | 0.000                   | 0.000                   | 219.074                 | 0.000                    | 0.000                    | 0.000                    | 19528.356                | 15874.407                | 0.000                    | 35621.837  |
| MINE NO.1 & 2  | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 98.595                   | 76.750                   |                          | 175.345    |
| MINE NO.3      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0                        | 0.000                    | 0                        | 0.000      |
| MINE NO.4      | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0                        | 0                        |                          | 0.000      |
| H.R.C.         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0                        | 0                        |                          | 0.000      |
| H.B.I.         | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 55.125                   | 123.905                  | 0                        | 179.030    |
| ORIENT AREA    | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 153.720                  | 200.655                  | 0.000                    | 354.375    |
| TOTAL MCL      | 1.970                   | 0.000                   | 41.058                  | 219.074                 | 1329.951                 | 5925.397                 | 60137.307                | 55006.362                | 56006.225                | 6156.176                 | 184897.426 |

No 14

**GRADE-WISE CLOSING STOCK**

FEBRUARY'2024

FIG IN 000 TONNES

| PROJECT           | GRADE-G6<br>(5801-6100) | GRADE-G7<br>(5201-5500) | GRADE-G8<br>(4901-5200) | GRADE-G9<br>(4601-4900) | GRADE-G10<br>(4301-4600) | GRADE-G11<br>(4001-4300) | GRADE-G12<br>(3700-4000) | GRADE-G13<br>(3401-3700) | GRADE-G14<br>(3101-3400) | GRADE-G15<br>(2800-3100) | TOTAL            |
|-------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| JAGANNATH         | ---                     | ---                     | ---                     | ---                     | 1143.354                 | 0.000                    | 0.378                    | 0.000                    |                          |                          | 1143.732         |
| ANANTA            | ---                     | ---                     | ---                     | ---                     | 0.000                    | 0.002                    | 1783.703                 | 0                        |                          |                          | 1783.7050        |
| JAGANNATH AREA    | ---                     | ---                     | ---                     | ---                     | 1143.354                 | 0.002                    | 1784.081                 | 0.000                    |                          |                          | 2927.437         |
| BHUBANESWARI      | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 375.267                  | 2333.678                 | 0.000                    |                          |                          | 2708.945         |
| BHARATPUR         | ---                     | ---                     | ---                     | ---                     | 0.000                    | 0.000                    | 1449.766                 | 59.625                   | 0                        | 0                        | 1509.391         |
| CHENDIPADA        | ---                     | ---                     | ---                     | ---                     | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 0                        | 0                        | 0.000            |
| BHARATPUR AREA    | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 0.000                    | 1449.766                 | 59.625                   | 0.000                    | 0.000                    | 1509.391         |
| LINGARAJ OCP/AREA | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 87.997                   | 602.522                  |                          |                          | 690.520          |
| KANIHA OCP/AREA   | ---                     | ---                     | ---                     | ---                     | 0.000                    | 0.000                    | 52.770                   | 42.658                   | 0.000                    |                          | 95.429           |
| HINGULA           | ---                     | ---                     | ---                     | ---                     | ---                      | 452.095                  | 0.000                    | 1530.9536                | 304.486                  | 0                        | 2287.535         |
| BALRAM            | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 1115.789                 | 0                        |                          | 1115.789         |
| HINGULA AREA      | ---                     | ---                     | ---                     | ---                     | ---                      | 452.095                  | 0.000                    | 2646.743                 | 304.486                  | 0.000                    | 3403.324         |
| TALCHER           | 0.000                   | 0.000                   | 0.000                   | ---                     | ---                      | ---                      | ---                      | ---                      |                          |                          | 0.000            |
| NATRAJ            | 0.000                   | ---                     | ---                     | ---                     | ---                      | ---                      | ---                      | ---                      |                          |                          | ---              |
| NANDIRA           | 1.870                   | 13.124                  | 2.243                   | ---                     | ---                      | ---                      | ---                      | ---                      |                          |                          | 17.2370          |
| TAL. AREA         | 1.870                   | 13.124                  | 2.243                   | ---                     | ---                      | ---                      | ---                      | ---                      |                          |                          | 17.237           |
| LAJKURA           | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 21.304                   | 0.000                    | 0.000                    | 21.304           |
| SAMLESWARI        | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 0.000                    | 581.270                  | 0.000                    | 581.270          |
| IBV AREA          | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 21.304                   | 581.270                  | 0.000                    | 602.574          |
| BELPAHAR          | 0.000                   | ---                     | ---                     | 47.342                  | 0.000                    | 0.000                    | 0.000                    | 0                        | 0.000                    | 1936.9392                | 1984.281         |
| LAKHANPUR         | ---                     | ---                     | ---                     | 0.000                   | ---                      | 0.000                    | 1679.393                 | 0                        | 397.779                  | 0                        | 2077.172         |
| LILARI            | ---                     | ---                     | ---                     | ---                     | ---                      | 0.000                    | 0.000                    | 0                        | 0                        | 0                        | 0.000            |
| LAKHAN.AREA       | 0.000                   | ---                     | ---                     | 47.342                  | 0.000                    | 0.000                    | 1679.393                 | 0.000                    | 397.779                  | 1936.939                 | 4061.453         |
| BASUNDHARA(W)     | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 309.618                  | 0.000                    |                          | 309.618          |
| SIARMAL           | ---                     | ---                     | 67.769                  | ---                     | 0.000                    | 940.537                  | ---                      | ---                      | ---                      | ---                      | 1008.306         |
| MAHALAXMI AREA    | ---                     | ---                     | 67.769                  | 0.000                   | 0.000                    | 940.537                  | ---                      | ---                      | ---                      | ---                      | 1317.924         |
| KULDA             | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 338.082                  | 0.000                    |                          | 338.082          |
| GARJANBAHAL       | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 62.781                   | 2975.568                 | 0.000                    | 3038.349         |
| BASU. AREA        | ---                     | ---                     | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 400.863                  | 2975.568                 | 0.000                    | 3376.431         |
| MINE NO.1 & 2     | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | ---                      | ---                      | 0                        | 12.9361                  |                          | 12.936           |
| MINE NO.3         | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | ---                      | 0.000                    | 0                        | 0.0000                   | 0                        | 0.000            |
| MINE NO.4         | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | ---                      | ---                      | 0                        |                          |                          | 0.000            |
| H.R.C.            | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | ---                      | ---                      | 0                        |                          |                          | 0.000            |
| H.B.I.            | ---                     | ---                     | ---                     | 0.000                   | 0.000                    | 0.000                    | ---                      | 0                        | 9.1723                   |                          | 9.172            |
| ORIENT AREA       | 0.000                   | 0.000                   | 0.000                   | 0.000                   | 0.000                    | 0.000                    | 0.000                    | 0.000                    | 22.108                   |                          | 22.108           |
| <b>TOTAL MCL</b>  | <b>1.870</b>            | <b>13.124</b>           | <b>70.012</b>           | <b>47.342</b>           | <b>1143.354</b>          | <b>1767.899</b>          | <b>7387.686</b>          | <b>4083.333</b>          | <b>4281.212</b>          | <b>1936.939</b>          | <b>20732.771</b> |

**TECHNOLOGY WISE PRODUCTION**

**FEBRUARY'2024**

Figs. in '000' Tes.

| UNIT          | DEVELOPMENT  |               |               | DEPILLARING  |              |              | TOTAL         | SDL LOADING IN DEPILLARING |              |              |
|---------------|--------------|---------------|---------------|--------------|--------------|--------------|---------------|----------------------------|--------------|--------------|
|               | MANNUAL      | MECHANISED    | TOTAL         | STOWING      | CAVING       | TOTAL        |               | STOWING                    | CAVING       | TOTAL        |
| TALCHER       | 0.000        | 0.000         | <b>0.000</b>  | 0.000        | 0.000        | <b>0.000</b> | <b>0.000</b>  | 0.000                      | 0.000        | 0.000        |
| NATRAJ        | 0.000        | 0.000         | <b>0.000</b>  | 0.000        | 0.000        | <b>0.000</b> | <b>0.000</b>  | 0.000                      | 0.000        | 0.000        |
| NANDIRA       |              | 0.000         | <b>0.000</b>  | 0.000        | 6.136        | <b>6.136</b> | <b>6.136</b>  | 0.000                      | 0.000        | 0.000        |
| TAL. UG       | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>0.000</b> | <b>6.136</b> | <b>6.136</b> | <b>6.136</b>  | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |
| MINE NO.1 & 2 | 0.000        | 17.065        | <b>17.065</b> | 0.000        | 0.000        | 0.000        | 17.065        | 0.000                      | 0.000        | 0.000        |
| MINE NO.3     | 0.000        | 0.000         | <b>0.000</b>  | 0.000        | 0.000        | 0.000        | 0.000         | 0.000                      | 0.000        | 0.000        |
| MINE NO.4     | 0.000        | 0.000         | <b>0.000</b>  | 0.000        | 0.000        | 0.000        | 0.000         | 0.000                      | 0.000        | 0.000        |
| H.R.C.        | 0.000        | 0.000         | <b>0.000</b>  | 0.000        | 0.000        | 0.000        | 0.000         | 0.000                      | 0.000        | 0.000        |
| H.B.I.        | 0.000        | 15.590        | <b>15.590</b> | 0.000        | 0.000        | 0.000        | 15.590        | 0.000                      | 0.000        | 0.000        |
| ORIENT AREA   | <b>0.000</b> | <b>32.655</b> | <b>32.655</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>32.655</b> | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |
| MCL UG        | <b>0.000</b> | <b>32.655</b> | <b>32.655</b> | <b>0.000</b> | <b>6.136</b> | <b>6.136</b> | <b>38.791</b> | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |
|               |              |               |               |              |              |              | 38.791        | 0.000                      |              |              |

**PROGRESSIVE FEBRUARY'2024**

| UNIT          | DEVELOPMENT  |                |                | DEPILLARING  |               |               | TOTAL          | SDL LOADING IN DEPILLARING |              |              |
|---------------|--------------|----------------|----------------|--------------|---------------|---------------|----------------|----------------------------|--------------|--------------|
|               | MANNUAL      | MECHANISED     | TOTAL          | STOWING      | CAVING        | TOTAL         |                | STOWING                    | CAVING       | TOTAL        |
| TALCHER       | 0.000        | 0.000          | <b>0.000</b>   | 0.000        | 0.000         | <b>0.000</b>  | 0.000          | 0.000                      | 0.000        | 0.000        |
| NATRAJ        | 0.000        | 0.000          | <b>0.000</b>   | 0.000        | 0.000         | <b>0.000</b>  | 0.000          | 0.000                      | 0.000        | 0.000        |
| NANDIRA       | 0.000        | 0.000          | <b>0.000</b>   | 0.000        | 49.164        | <b>49.164</b> | 49.164         | 0.000                      | 0.000        | 0.000        |
| TAL. UG       | <b>0.000</b> | <b>0.000</b>   | <b>0.000</b>   | <b>0.000</b> | <b>49.164</b> | <b>49.164</b> | <b>49.164</b>  | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |
| MINE NO.1 & 2 | 0.000        | 175.345        | 175.345        | 0.000        | 0.000         | <b>0.000</b>  | 175.345        | 0.000                      | 0.000        | 0.000        |
| MINE NO.3     | 0.000        | 0.000          | 0.000          | 0.000        | 0.000         | <b>0.000</b>  | 0.000          | 0.000                      | 0.000        | 0.000        |
| MINE NO.4     | 0.000        | 0.000          | 0.000          | 0.000        | 0.000         | <b>0.000</b>  | 0.000          | 0.000                      | 0.000        | 0.000        |
| H.R.C.        | 0.000        | 0.000          | 0.000          | 0.000        | 0.000         | <b>0.000</b>  | 0.000          | 0.000                      | 0.000        | 0.000        |
| H.B.I.        | 0.000        | 179.030        | 179.030        | 0.000        | 0.000         | <b>0.000</b>  | 179.030        | 0.000                      | 0.000        | 0.000        |
| ORIENT AREA   | <b>0.000</b> | <b>354.375</b> | <b>354.375</b> | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>  | <b>354.375</b> | <b>0.000</b>               | <b>0.000</b> | <b>0.000</b> |
| MCL UG        | 0.000        | 354.375        | 354.375        | 0.000        | 49.164        | 49.164        | 403.539        | 0.000                      | 0.000        | 0.000        |

No

16

**REASONS FOR LOSS OF COAL PRODUCTION**

MONTHWISE

*FIGS IN TES*

| MONTHS    | YEAR    | REASONS FOR SHORTFALL |                   |                      |         |          |                  |                 | TOTAL          |
|-----------|---------|-----------------------|-------------------|----------------------|---------|----------|------------------|-----------------|----------------|
|           |         | POWER                 | MACHINE<br>B/DOWN | SHORTFALL<br>OF HEMM | RAIN    | ACCIDENT | ABSENT-<br>EEISM | OTHERS<br>+ L&O |                |
| APRIL     | 2023-24 | 40                    | 1400              | 0                    | 436220  | 0        | 0                | 1092620         | <b>1530280</b> |
|           | 2022-23 | 17                    | 223               | 0                    | 186840  | 0        | 0                | 430348          | 617428         |
| MAY       | 2023-24 | 1400                  | 39298             | 0                    | 39283   | 0        | 40               | 322544          | <b>402565</b>  |
|           | 2022-23 | 153                   | 1921              | 0                    | 0       | 0        | 0                | 337434          | 339508         |
| JUNE      | 2023-24 | 787                   | 99457             | 0                    | 277270  | 0        | 459              | 560461          | <b>938434</b>  |
|           | 2022-23 | 0                     | 100               | 0                    | 108729  | 0        | 0                | 973137          | 1081966        |
| JULY      | 2023-24 | 386                   | 38405             | 0                    | 0       | 0        | 0                | 3195162         | <b>3233953</b> |
|           | 2022-23 | 30                    | 10095             | 0                    | 161799  | 0        | 0                | 486130          | 658054         |
| AUGUST    | 2023-24 | 127                   | 41145             | 0                    | 207429  | 0        | 0                | 634078          | <b>882779</b>  |
|           | 2022-23 | 4737                  | 5158              | 0                    | 221774  | 0        | 3608             | 483639          | 718916         |
| SEPT      | 2023-24 | 308                   | 37086             | 0                    | 128781  | 0        | 1733             | 89327           | <b>257235</b>  |
|           | 2022-23 | 1146                  | 1801              | 0                    | 14660   | 0        | 10159            | 741470          | 769236         |
| OCT       | 2023-24 | 279                   | 25837             | 0                    | 10674   | 0        | 5164             | 140141          | <b>182095</b>  |
|           | 2022-23 | 1241                  | 5708              | 0                    | 92785   | 0        | 28485            | 696851          | 825070         |
| NOV       | 2023-24 | 466                   | 1378              | 0                    | 0       | 0        | 6354             | 154159          | <b>162357</b>  |
|           | 2022-23 | 107                   | 745               | 0                    | 0       | 0        | 2141             | 408934          | 411927         |
| DEC       | 2023-24 | 447                   | 1141              | 0                    | 0       | 0        | 6113             | 319             | <b>8020</b>    |
|           | 2022-23 | 35                    | 1018              | 0                    | 0       | 0        | 1480             | 269926          | 272459         |
| JAN       | 2023-24 | 400                   | 1849              | 0                    | 0       | 0        | 6113             | 147554          | <b>155916</b>  |
|           | 2022-23 | 0                     | 102               | 0                    | 0       | 0        | 0                | 424648          | 424750         |
| FEB       | 2023-24 | 420                   | 772               | 0                    | 0       | 0        | 6113             | 228114          | <b>235419</b>  |
|           | 2022-23 | 0                     | 0                 | 0                    | 0       | 0        | 0                | 190769          | 190769         |
| MARCH     | 2023-24 |                       |                   |                      |         |          |                  |                 | <b>0</b>       |
|           | 2022-23 |                       |                   |                      |         |          |                  |                 | 0              |
| TOTAL MCL | 2023-24 | 5060                  | 287768            | 0                    | 1099657 | 0        | 32089            | 6564479         | 7989053        |
| PROG      | 2022-23 | 7466                  | 26871             | 0                    | 786587  | 0        | 45873            | 5443286         | 6310083        |

MONTHWISE

1.Rehandling( Departmental & Contractual ) :- FIG. IN 000'CUM

| PROJECTS                        | HEMM         | APRIL        | MAY          | JUNE         | JULY         | AUG          | SEPT.        | OCT          | NOV          | DEC          | JAN          | FEB          | MAR        | TOTAL         |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| JAGANNATH                       | Shovel       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
|                                 | D/Line       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
|                                 | <b>Total</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |
| ANANTA                          | Shovel       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
|                                 | D/Line       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
|                                 | <b>Total</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |
| BHUBANESWARI                    | Shovel       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
|                                 | D/Line       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
|                                 | <b>Total</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |
| JAGANNATH AREA                  | Shovel       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
|                                 | D/Line       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
|                                 | <b>Total</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>      |
| BHARATPUR AREA                  | Shovel       | 32.407       | 141.764      | 131.809      | 113.092      | 168.00       | 121.499      | 80.223       | 151.538      | 131.546      | 0.663        | 48.008       | 0          | 1120.549      |
|                                 | D/Line       | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0          | 0             |
|                                 | <b>Total</b> | <b>32.4</b>  | <b>141.8</b> | <b>131.8</b> | <b>113.1</b> | <b>168.0</b> | <b>121.5</b> | <b>80.2</b>  | <b>151.5</b> | <b>131.5</b> | <b>0.7</b>   | <b>48.0</b>  | <b>0.0</b> | <b>1120.5</b> |
| LINGARAJ                        | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>    |
| HINGULA                         | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>    |
| BALRAM                          | Shovel       | 217.1        | 271.1        | 200.3        | 122.5        | 126.1        | 98.0         | 183.1        | 194.4        | 191.2        | 188.6        | 184.7        | 0.0        | 1977.1        |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>217.1</b> | <b>271.1</b> | <b>200.3</b> | <b>122.5</b> | <b>126.1</b> | <b>98.0</b>  | <b>183.1</b> | <b>194.4</b> | <b>191.2</b> | <b>188.6</b> | <b>184.7</b> | <b>0.0</b> | <b>1977.1</b> |
| HINGULA AREA                    | Shovel       | 217.1        | 271.1        | 200.3        | 122.5        | 126.1        | 98.0         | 183.1        | 194.4        | 191.2        | 188.6        | 184.7        | 0.0        | 1977.1        |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>217.1</b> | <b>271.1</b> | <b>200.3</b> | <b>122.5</b> | <b>126.1</b> | <b>98.0</b>  | <b>183.1</b> | <b>194.4</b> | <b>191.2</b> | <b>188.6</b> | <b>184.7</b> | <b>0.0</b> | <b>1977.1</b> |
| LAJKURA                         | Shovel       | 0.0          | 0.0          | 0.0          | 13.4         | 0.0          | 0.0          | 24.8         | 59.2         | 125.7        | 119.9        | 131.1        | 0.0        | 474.1         |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>13.4</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>24.8</b>  | <b>59.2</b>  | <b>125.7</b> | <b>119.9</b> | <b>131.1</b> | <b>0.0</b> | <b>474.1</b>  |
| SAMLESWARI                      | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>    |
| IB VALLEY AREA                  | Shovel       | 0.0          | 0.0          | 0.0          | 13.4         | 0.0          | 0.0          | 24.8         | 59.2         | 125.7        | 119.9        | 131.1        | 0.0        | 474.1         |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>13.4</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>24.8</b>  | <b>59.2</b>  | <b>125.7</b> | <b>119.9</b> | <b>131.1</b> | <b>0.0</b> | <b>474.1</b>  |
| BELPAHAR                        | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>    |
| LAKHANPUR                       | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>    |
| LAKHANPUR AREA                  | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>    |
| BAS. (W)                        | Shovel       | 30.3         | 27.5         | 24.1         | 7.3          | 1.5          | 14.5         | 21.5         | 25.5         | 25.9         | 27.2         | 28.6         | 0.0        | 233.8         |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>30.3</b>  | <b>27.5</b>  | <b>24.1</b>  | <b>7.3</b>   | <b>1.5</b>   | <b>14.5</b>  | <b>21.5</b>  | <b>25.5</b>  | <b>25.9</b>  | <b>27.2</b>  | <b>28.6</b>  | <b>0.0</b> | <b>233.8</b>  |
| SIARMAL                         | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>    |
| MAHALAXMI AREA                  | Shovel       | 30.3         | 27.5         | 24.1         | 7.3          | 1.5          | 14.5         | 21.5         | 25.5         | 25.9         | 27.2         | 28.6         | 0.0        | 233.8         |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>30.3</b>  | <b>27.5</b>  | <b>24.1</b>  | <b>7.3</b>   | <b>1.5</b>   | <b>14.5</b>  | <b>21.5</b>  | <b>25.5</b>  | <b>25.9</b>  | <b>27.2</b>  | <b>28.6</b>  | <b>0.0</b> | <b>233.8</b>  |
| KULDA                           | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>    |
| GARJANBAHAL                     | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>    |
| BASUNDHARA AREA                 | Shovel       | 30.3         | 27.5         | 24.1         | 7.3          | 1.5          | 14.5         | 21.5         | 25.5         | 25.9         | 27.2         | 28.6         | 0.0        | 233.8         |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
|                                 | <b>Total</b> | <b>30.3</b>  | <b>27.5</b>  | <b>24.1</b>  | <b>7.3</b>   | <b>1.5</b>   | <b>14.5</b>  | <b>21.5</b>  | <b>25.5</b>  | <b>25.9</b>  | <b>27.2</b>  | <b>28.6</b>  | <b>0.0</b> | <b>233.8</b>  |
| TOTAL MCL Deptt.                | Shovel       | 279.792      | 440.4        | 356.2        | 256.3        | 295.5        | 234.0        | 309.7        | 430.6        | 474.3        | 336.322      | 392.4        | 0.0        | 3805.5        |
|                                 | D/Line       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0000       | 0.0          | 0.0        | 0.0           |
| REHANDLING(Total)               |              | 279.8        | 440.4        | 356.2        | 256.28       | 295.5        | 234.02       | 309.7        | 430.6        | 474.3        | 336.322      | 392.4        | 0.0        | 3805.53       |
| Bhubaneswari OCP                | Shovel       | 2478.8       | 2702.2       | 1939.9       | 1205.6       | 1416.7       | 1189.4       | 1850.0       | 1883.3       | 2173.8       | 2185.1       | 2078.6       | 0.0        | 21103.2       |
| Lingaraj OCP                    |              | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
| Kaniha ( Cont.) RH              | Shovel       | 39.5         | 37.9         | 44.0         | 0.0          | 0.0          | 40.4         | 169.9        | 108.0        | 52.6         | 41.6         | 62.4         | 0.0        | 596.3         |
| Bharatpur (Cont.)RH             | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
| Hingula                         |              | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 1919.5       | 1410.6       | 0.0        | 3330.0        |
| Balram OCP                      | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 720.1        | 1159.1       | 322.3        | 930.5        | 344.8        | 0.0        | 3476.8        |
| Belpahar (Cont.)RH              | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
| Bas(W)/ML Area (Cont.)RH        | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
| Kulda OCP (Cont.)RH             | Shovel       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        | 0.0           |
| TOTAL MCL Cont.RH               | Shovel       | 2518.299     | 2740.0       | 1983.9       | 1205.6       | 1416.7       | 1229.79      | 2740.0       | 3150.4       | 2548.7       | 5076.7       | 3896.3       | 0.0        | 28506.31      |
| Grand Total (Deptt +Contractal) | Shovel       | 2798.09      | 3180.41      | 2340.08      | 1461.85      | 1712.18      | 1463.82      | 3049.70      | 3581.02      | 3023.03      | 5412.98      | 4288.68      | 0.00       | 32311.84      |
|                                 | D/Line       | 0.00         | 0.00         | 0.00         | 0.00         |              |              |              |              |              |              |              |            |               |

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2023-24(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

| PROJECT/AREA           | FEBRUARY 2024   |              |               |                |                  |                |                 |                  | PROGRESSIVE FEBRUARY 2024 |              |                |                 |                   |                 |                  |                   |
|------------------------|-----------------|--------------|---------------|----------------|------------------|----------------|-----------------|------------------|---------------------------|--------------|----------------|-----------------|-------------------|-----------------|------------------|-------------------|
|                        | DEPARTMENTAL    |              |               |                | CONTRACTUAL      |                |                 |                  | DEPARTMENTAL              |              |                |                 | CONTRACTUAL       |                 |                  |                   |
|                        | SHOVEL          | D/L          | Dept. SM Rej  | Dept. RH       | CONT(OS)         | SM.Reject      | Cont RH         | TOTAL            | SHOVEL                    | D/L          | Dept. SM Rej   | Dept RH         | CONT(OS)          | SM.Reject       | Cont RH          | TOTAL             |
| JAGANATH               | 227.581         | 0.000        | 0.000         | 0.000          | 535.255          | 0.000          | 0.000           | 762.836          | 1808.757                  | 0.000        | 0.000          | 0.000           | 5433.152          | 0.000           | 0.000            | 7241.909          |
| ANANTA                 | 209.322         | 0.000        | 2.057         | 0.000          | 2508.692         | 0.542          | 0.000           | 2720.613         | 1796.963                  | 0.000        | 8.109          | 0.000           | 29086.394         | 18.400          | 0.000            | 30909.866         |
| BHUBANESWARI           | 0.000           | 0.000        | 0.000         | 0.000          | 915.565          | 0.000          | 0.000           | 2078.558         | 2994.123                  | 0.000        | 0.000          | 0.000           | 6632.161          | 0.000           | 21103.188        | 27735.349         |
| <b>JAGANATH AREA</b>   | <b>436.903</b>  | <b>0.000</b> | <b>2.057</b>  | <b>0.000</b>   | <b>3959.512</b>  | <b>0.542</b>   | <b>0.000</b>    | <b>6477.572</b>  | <b>3605.720</b>           | <b>0.000</b> | <b>8.109</b>   | <b>0.000</b>    | <b>41151.707</b>  | <b>18.400</b>   | <b>21103.188</b> | <b>65887.124</b>  |
| BHARATPUR              | 107.144         | 0.000        | 0.000         | 48.008         | 1067.871         | 0.000          | 0.000           | 1223.023         | 629.482                   | 0.000        | 0.000          | 1120.549        | 11493.980         | 0.000           | 0.000            | 13244.011         |
| CHENDIPADA             | 0.000           | 0.000        | 0.000         | 0.000          | 0.000            | 0.000          | 0.000           | 0.000            | 0.000                     | 0.000        | 0.000          | 0.000           | 0.000             | 0.000           | 0.000            | 0.000             |
| <b>BHARATPUR AREA</b>  | <b>107.144</b>  | <b>0.000</b> | <b>0.000</b>  | <b>48.008</b>  | <b>1067.871</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>1223.023</b>  | <b>629.482</b>            | <b>0.000</b> | <b>0.000</b>   | <b>1120.549</b> | <b>11493.980</b>  | <b>0.000</b>    | <b>0.000</b>     | <b>13244.011</b>  |
| LINGARAJ OCI/AREA      | 112.143         | 0.000        | 7.745         | 0.000          | 1147.735         | 2.988          | 0.000           | 1270.611         | 800.552                   | 0.000        | 111.663        | 0.000           | 10730.596         | 15.112          | 0.000            | 11657.923         |
| <b>KANIHA OCI/AREA</b> | <b>0.000</b>    | <b>0.000</b> | <b>0.000</b>  | <b>0.000</b>   | <b>644.580</b>   | <b>0.446</b>   | <b>0.000</b>    | <b>62.374</b>    | <b>707.400</b>            | <b>0.000</b> | <b>0.000</b>   | <b>0.000</b>    | <b>5849.087</b>   | <b>23.551</b>   | <b>596.318</b>   | <b>6468.956</b>   |
| HINGULA                | 61.410          | 0.000        | 0.000         | 0.000          | 962.211          | 1.743          | 1410.550        | 2435.914         | 732.856                   | 0.000        | 6.055          | 0.000           | 11589.748         | 32.354          | 3330.003         | 15691.016         |
| BALRAM                 | 0.000           | 0.000        | 0.000         | 184.715        | 663.934          | 0.000          | 0.000           | 1193.434         | 0.000                     | 0.000        | 0.000          | 1977.051        | 10021.501         | 15.055          | 3476.799         | 15490.406         |
| <b>HINGULA AREA</b>    | <b>61.410</b>   | <b>0.000</b> | <b>0.000</b>  | <b>184.715</b> | <b>1626.145</b>  | <b>1.743</b>   | <b>1755.336</b> | <b>3629.349</b>  | <b>732.856</b>            | <b>0.000</b> | <b>6.055</b>   | <b>1977.051</b> | <b>21611.249</b>  | <b>47.409</b>   | <b>6806.802</b>  | <b>31181.422</b>  |
| LAJKURA                | 36.811          | 0.000        | 0.000         | 131.088        | 949.180          | 0.000          | 0.000           | 1117.078         | 853.277                   | 0.000        | 0.000          | 474.090         | 10406.776         | 32.411          | 0.000            | 11766.554         |
| SAMLESWARI             | 32.593          | 0.000        | 1.842         | 0.000          | 2240.817         | 1.128          | 0.000           | 2276.380         | 805.195                   | 0.000        | 44.466         | 0.000           | 12091.778         | 42.396          | 0.000            | 12983.835         |
| <b>IBV. AREA</b>       | <b>69.404</b>   | <b>0.000</b> | <b>1.842</b>  | <b>131.088</b> | <b>3189.997</b>  | <b>1.128</b>   | <b>0.000</b>    | <b>3393.458</b>  | <b>1658.472</b>           | <b>0.000</b> | <b>44.466</b>  | <b>474.090</b>  | <b>22498.554</b>  | <b>74.807</b>   | <b>0.000</b>     | <b>24750.389</b>  |
| BELPAHAR               | 0.000           | 0.000        | 0.000         | 0.000          | 0.000            | 46.337         | 0.000           | 46.337           | 0.000                     | 0.000        | 0.000          | 0.000           | 4039.682          | 382.255         | 0.000            | 4421.937          |
| LAKHANPUR              | 274.512         | 0.000        | 20.556        | 0.000          | 5036.068         | 26.913         | 0.000           | 5358.049         | 3325.588                  | 0.000        | 127.365        | 0.000           | 52004.742         | 422.446         | 0.000            | 55880.141         |
| LILARI                 | 0.000           | 0.000        | 0.000         | 0.000          | 0.000            | 0.000          | 0.000           | 0.000            | 0.000                     | 0.000        | 0.000          | 0.000           | 0.000             | 0.000           | 0.000            | 0.000             |
| <b>LAKH. AREA</b>      | <b>274.512</b>  | <b>0.000</b> | <b>20.556</b> | <b>0.000</b>   | <b>5036.068</b>  | <b>26.913</b>  | <b>0.000</b>    | <b>5404.386</b>  | <b>3325.588</b>           | <b>0.000</b> | <b>127.365</b> | <b>0.000</b>    | <b>56044.424</b>  | <b>804.701</b>  | <b>0.000</b>     | <b>60302.078</b>  |
| BASUNDHARA(W)          | 0.000           | 0.000        | 9.190         | 28.606         | 0.000            | 0.000          | 0.000           | 37.796           | 32.165                    | 0.000        | 90.178         | 233.836         | 0.000             | 0.000           | 0.000            | 356.179           |
| SIARMAL                | 0.000           | 0.000        | 0.000         | 0              | 1320.155         | 0.000          | 0               | 1320.155         | 0.000                     | 0.000        | 0.000          | 0               | 7892.351          | 0               | 0                | 7892.351          |
| <b>MAHALAXMI AREA</b>  | <b>0.000</b>    | <b>0.000</b> | <b>9.190</b>  | <b>28.606</b>  | <b>1320.155</b>  | <b>0.000</b>   | <b>0.000</b>    | <b>1357.951</b>  | <b>32.165</b>             | <b>0.000</b> | <b>90.178</b>  | <b>233.836</b>  | <b>7892.351</b>   | <b>0.000</b>    | <b>0.000</b>     | <b>8248.530</b>   |
| KULDA                  | 0.000           | 0.000        | 0.000         | 0.000          | 1138.163         | 73.553         | 0.000           | 1211.716         | 0.000                     | 0.000        | 0.000          | 0.000           | 10102.263         | 995.305         | 0.000            | 11097.568         |
| GARJANBAHAL            | 250.619         | 0.000        | 0.110         | 0              | 1306.79          | 135.59         | 0               | 1693.109         | 1614.211                  | 0.000        | 125.947        | 0               | 11347.908         | 1210.488        | 0                | 14298.554         |
| <b>BASUNDHARA</b>      | <b>250.619</b>  | <b>0.000</b> | <b>0.110</b>  | <b>0.000</b>   | <b>2444.953</b>  | <b>209.143</b> | <b>0.000</b>    | <b>2904.825</b>  | <b>1614.211</b>           | <b>0.000</b> | <b>125.947</b> | <b>0.000</b>    | <b>21450.171</b>  | <b>2205.793</b> | <b>0.000</b>     | <b>25396.122</b>  |
| <b>TOTAL MCL</b>       | <b>1312.135</b> | <b>0.000</b> | <b>41.500</b> | <b>392.416</b> | <b>20437.016</b> | <b>289.240</b> | <b>3896.268</b> | <b>26368.574</b> | <b>12399.046</b>          | <b>0.000</b> | <b>513.784</b> | <b>3805.526</b> | <b>198722.119</b> | <b>3189.773</b> | <b>28506.308</b> | <b>247136.555</b> |

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022-23

26368.574

247136.555

| PROJECT/AREA           | FEBRUARY 2024 |                 |                  |                |                  |                  | PROGRESSIVE FEBRUARY 2024 |                  |                   |                  |  |  |
|------------------------|---------------|-----------------|------------------|----------------|------------------|------------------|---------------------------|------------------|-------------------|------------------|--|--|
|                        | DEPARTMENTAL  |                 |                  | CONTRACTUAL    |                  |                  | DEPARTMENTAL              |                  |                   | CONTRACTUAL      |  |  |
|                        | HEMM          | S / Miner       | S / Miner        | Conv.          | Total            | HEMM             | S / Miner                 | S / Miner        | Conv.             | Total            |  |  |
| JAGANATH               | 1.496         | 0.000           | 722.724          | 68.072         | 790.796          | 2.816            | 0.000                     | 6382.532         | 283.277           | 6665.809         |  |  |
| ANANTA                 | 13.725        | 605.967         | 1321.054         | 38.827         | 1359.881         | 150.575          | 5409.620                  | 12027.037        | 450.871           | 12477.908        |  |  |
| BHUBANESWARI           | 0.000         | 0.000           | 1721.882         | 0.000          | 1721.882         | 0.000            | 0.000                     | 22686.379        | 0.000             | 22686.379        |  |  |
| <b>JAGANATH AREA</b>   | <b>15.221</b> | <b>605.967</b>  | <b>3765.660</b>  | <b>106.899</b> | <b>3872.559</b>  | <b>153.391</b>   | <b>5409.620</b>           | <b>41095.948</b> | <b>734.148</b>    | <b>41830.096</b> |  |  |
| BHARATPUR              | 4.116         | 0.000           | 1236.481         | 24.191         | 1260.672         | 4.928            | 0.000                     | 9247.238         | 409.093           | 9656.331         |  |  |
| CHENDIPADA             | 0.000         | 0.000           | 0.000            | 0.000          | 0.000            | 0.000            | 0.000                     | 0.000            | 0.000             | 0.000            |  |  |
| <b>BHARATPUR AREA</b>  | <b>4.116</b>  | <b>0.000</b>    | <b>1236.481</b>  | <b>24.191</b>  | <b>1260.672</b>  | <b>4.928</b>     | <b>0.000</b>              | <b>9247.238</b>  | <b>409.093</b>    | <b>9656.331</b>  |  |  |
| LINGARAJ OCI/AREA      | 0.000         | 460.589         | 1034.191         | 65.684         | 1099.875         | 105.372          | 5097.556                  | 9872.431         | 612.271           | 10484.702        |  |  |
| <b>KANIHA OCI/AREA</b> | <b>0.000</b>  | <b>0.000</b>    | <b>946.752</b>   | <b>0.000</b>   | <b>946.752</b>   | <b>0.000</b>     | <b>0.000</b>              | <b>10627.181</b> | <b>0.001</b>      | <b>10627.182</b> |  |  |
| HINGULA                | 0.000         | 257.971         | 708.844          | 15.277         | 724.121          | 0.000            | 2858.751                  | 8616.482         | 38.318            | 8913.040         |  |  |
| BALRAM                 | 0.000         | 569.573         | 143.846          | 28.831         | 172.677          | 0.000            | 4798.497                  | 1895.336         | 308.847           | 2204.183         |  |  |
| <b>HINGULA AREA</b>    | <b>0.000</b>  | <b>827.544</b>  | <b>852.690</b>   | <b>44.108</b>  | <b>896.798</b>   | <b>0.000</b>     | <b>7657.248</b>           | <b>10511.818</b> | <b>605.405</b>    | <b>11117.223</b> |  |  |
| LAJKURA                | 0.000         | 0.000           | 296.217          | 0.000          | 296.217          | 0.000            | 0.000                     | 4179.855         | 9.019             | 4188.874         |  |  |
| SAMLESWARI             | 0.000         | 512.795         | 391.927          | 0.000          | 391.927          | 0.000            | 3413.925                  | 3452.050         | 108.513           | 3560.563         |  |  |
| <b>IBV. AREA</b>       | <b>0.000</b>  | <b>512.795</b>  | <b>688.144</b>   | <b>0.000</b>   | <b>688.144</b>   | <b>0.000</b>     | <b>3413.925</b>           | <b>7631.905</b>  | <b>117.532</b>    | <b>7749.437</b>  |  |  |
| BELPAHAR               | 0.000         | 0.000           | 1073.608         | 0.000          | 1073.608         | 0.000            | 0.000                     | 7929.487         | 0.000             | 7929.487         |  |  |
| LAKHANPUR              | 0.000         | 679.773         | 1128.700         | 0.000          | 1128.700         | 0.000            | 6481.876                  | 14160.927        | 0.000             | 14160.927        |  |  |
| LILARI                 | 0.000         | 0.000           | 0.000            | 0.000          | 0.000            | 0.000            | 0.000                     | 0.000            | 0.000             | 0.000            |  |  |
| <b>LAKH. AREA</b>      | <b>0.000</b>  | <b>679.773</b>  | <b>2202.308</b>  | <b>0.000</b>   | <b>2202.308</b>  | <b>0.000</b>     | <b>6481.876</b>           | <b>22090.414</b> | <b>0.000</b>      | <b>22090.414</b> |  |  |
| BASUNDHARA(W)          | 31.542        | 88.105          | 0.000            | 0.0000         | 0.000            | 119.647          | 128.596                   | 1125.603         | 0.000             | 1254.199         |  |  |
| SIARMAL                | 0.000         | 0.000           | 1089.437         | 0.0000         | 1089.437         | 0.000            | 0.000                     | 5738.548         | 0.001             | 5738.549         |  |  |
| <b>MAHALAXMI AREA</b>  | <b>31.542</b> | <b>88.105</b>   | <b>1089.437</b>  | <b>0.000</b>   | <b>1089.437</b>  | <b>0.000</b>     | <b>1125.603</b>           | <b>5738.548</b>  | <b>0.001</b>      | <b>5738.549</b>  |  |  |
| KULDA                  | 0.000         | 0.000           | 1211.778         | 0.0000         | 1211.778         | 0.000            | 0.000                     | 19747.430        | 0.000             | 19747.430        |  |  |
| GARJANBAHAL            | 0.000         | 87.296          | 2160.926         | 0.0000         | 2160.926         | 0.000            | 2432.030                  | 13442.377        | 0.000             | 15874.407        |  |  |
| <b>BASUN AREA</b>      | <b>0.000</b>  | <b>87.296</b>   | <b>3372.704</b>  | <b>0.000</b>   | <b>3372.704</b>  | <b>0.000</b>     | <b>2432.030</b>           | <b>33189.807</b> | <b>0.000</b>      | <b>33189.807</b> |  |  |
| <b>TOTAL MCL</b>       | <b>50.879</b> | <b>3262.069</b> | <b>15188.367</b> | <b>240.882</b> | <b>15429.249</b> | <b>18742.197</b> | <b>392.287</b>            | <b>31617.858</b> | <b>150005.290</b> | <b>2478.451</b>  |  |  |

184493.886

No 19

|                          | Extractable Coal Exposure |
|--------------------------|---------------------------|
|                          | 01.03.2024                |
| Project/Area             | (in '000Te)               |
| Jagannath                | 452                       |
| Ananta                   | 833                       |
| Bhubaneswari             | 881                       |
| <b>Jagannath Area</b>    | <b>2166</b>               |
| <b>Bharatpur Area</b>    | <b>630</b>                |
| <b>Lingaraj Area</b>     | <b>770</b>                |
| <b>Kaniha Area</b>       | <b>536</b>                |
| Hingula                  | 600                       |
| Balram                   | 500                       |
| <b>Hingula Area</b>      | <b>1100</b>               |
| Lajkura                  | 301                       |
| Samaleswari              | 520                       |
| <b>IB-Valley Area</b>    | <b>821</b>                |
| Belpahar                 | 1310                      |
| Lakhanpur                | 7200                      |
| <b>Lakhanpur Area</b>    | <b>8510</b>               |
| <b>Bas(W)</b>            | <b>100</b>                |
| <b>Siarmal</b>           | <b>441</b>                |
| <b>ML Area</b>           | <b>541</b>                |
| Kulda                    | 2784                      |
| Garjanbahal              | 1821                      |
| <b>Basundhara Area</b>   | <b>4605</b>               |
| <b>Talcher Coalfield</b> | <b>5201.5</b>             |
| <b>IB Coalfield</b>      | <b>14476.6</b>            |
| <b>M . C . L</b>         | <b>19678.1</b>            |

# **DESPATCH & OFF-TAKE**

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF FEB 24

FIGS. IN '000 Tes.

FOR FLOPPY REPORT

| AREA              | DESPATCH   |            |                      |                       | OFF-TAKE              |            |            |                      |                       |                       |
|-------------------|------------|------------|----------------------|-----------------------|-----------------------|------------|------------|----------------------|-----------------------|-----------------------|
|                   | THIS MONTH | LAST MONTH | SAME MONTH LAST YEAR | PROGRESSIVE THIS YEAR | PROGRESSIVE LAST YEAR | THIS MONTH | LAST MONTH | SAME MONTH LAST YEAR | PROGRESSIVE THIS YEAR | PROGRESSIVE LAST YEAR |
|                   |            |            |                      |                       |                       |            |            |                      |                       |                       |
| ORIENT            | 26         | 25         | 21                   | 381                   | 351                   | 26         | 25         | 21                   | 381                   | 351                   |
| IB-VALLEY         | 1041       | 1064       | 766                  | 10855                 | 10632                 | 1041       | 1064       | 766                  | 10855                 | 10632                 |
| LAKHANPUR         | 2673       | 2765       | 2372                 | 27072                 | 25669                 | 2673       | 2765       | 2372                 | 27072                 | 25669                 |
| Mahalaxmi Area    | 932        | 907        | 48                   | 5757                  | 940                   | 932        | 907        | 48                   | 5757                  | 940                   |
| BASUNDHARA AREA   | 3124       | 3191       | 3185                 | 33303                 | 35357                 | 3124       | 3191       | 3185                 | 33303                 | 35357                 |
| TALCHER           | 3          | 2          | 6                    | 45                    | 62                    | 3          | 2          | 6                    | 45                    | 62                    |
| LINGARAJ          | 1629       | 1541       | 1337                 | 15776                 | 15984                 | 1629       | 1541       | 1337                 | 15776                 | 15984                 |
| KANIHA            | 1001       | 869        | 977                  | 10661                 | 11120                 | 1001       | 869        | 977                  | 10661                 | 11120                 |
| BHUBANESWARI AREA | 1926       | 2431       | 2360                 | 23113                 | 25929                 | 1926       | 2431       | 2360                 | 23113                 | 25929                 |
| JAGANNATH         | 2279       | 2310       | 1880                 | 24957                 | 21500                 | 2279       | 2310       | 1880                 | 24957                 | 21500                 |
| BHARATPUR         | 1042       | 1143       | 790                  | 9295                  | 9606                  | 1042       | 1143       | 790                  | 9295                  | 9606                  |
| HINGULA           | 1254       | 1562       | 1650                 | 19147                 | 18971                 | 1254       | 1562       | 1650                 | 19147                 | 18971                 |
| TOTAL MCL         | 16931      | 17811      | 15392                | 180363                | 176121                | 16931      | 17811      | 15392                | 180363                | 176122                |

No 21

**STATE WISE DESPATCH FOR THE MONTH OF FEB 24**

| STATE          | THIS         | LAST         | SAME MONTH   |               | PROGRESSIVE   |           |
|----------------|--------------|--------------|--------------|---------------|---------------|-----------|
|                | MONTH        | MONTH        | LAST YEAR    | THIS YEAR     | THIS YEAR     | LAST YEAR |
| ANDHRA PRADESH | 2927         | 3307         | 2330         | 33927         | 29720         |           |
| BIHAR          | 199          | 184          | 237          | 1934          | 1780          |           |
| C.G.           | 2215         | 2127         | 1855         | 19984         | 20751         |           |
| GUJRAT         | 0            | 0            | 0            | 0             | 0             |           |
| HARYANA        | 70           | 65           | 66           | 673           | 1722          |           |
| JHARKHAND      | 37           | 49           | 49           | 555           | 593           |           |
| KARNATAKA      | 435          | 468          | 309          | 4861          | 2631          |           |
| MAHARASTRA     | 750          | 859          | 584          | 7422          | 8809          |           |
| MADHYA PRADESH | 73           | 206          | 212          | 1281          | 1629          |           |
| MEGHALAYA      | 0            | 3            | 0            | 14            | 0             |           |
| ODISHA         | 6696         | 6830         | 6122         | 71124         | 64181         |           |
| PUNJAB         | 427          | 390          | 463          | 5566          | 5774          |           |
| RAJASTHAN      | 176          | 229          | 62           | 1471          | 1089          |           |
| TAMILNADU      | 2135         | 2115         | 2221         | 22458         | 24218         |           |
| TELENGANA      | 37           | 39           | 52           | 458           | 72            |           |
| UP             | 99           | 162          | 88           | 1095          | 1759          |           |
| W. BENGAL      | 654          | 778          | 742          | 7542          | 11393         |           |
| <b>TOTAL</b>   | <b>16931</b> | <b>17811</b> | <b>15392</b> | <b>180363</b> | <b>176121</b> |           |

No. 22

**GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF FEBRUARY 2024 & SAME PERIOD LAST YEAR**

| GRADE           | FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR |              |                      |              |              |                      | PROGRESSIVE     |               |               |               |               |               |               |
|-----------------|--|--------------|----------------------|--------------|--------------|----------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                 | DESPATCH                                 |              |                      | OFFTAKE      |              |                      | DESPATCH        |               |               | OFF TAKE      |               |               |               |
|                 | THIS MONTH                               | LAST MONTH   | SAME MONTH LAST YEAR | THIS MONTH   | LAST MONTH   | SAME MONTH LAST YEAR | GRADE           | THIS YEAR     | LAST YEAR     | THIS YEAR     | LAST YEAR     | THIS YEAR     | LAST YEAR     |
| G-6(5501-5800)  | 0  | 0            | 0                    | 0            | 0.02829      | 0                    | G-6(5501-5800)  | 0             | 0             | 0             | 0             | 0             | 0             |
| G-7(5201-5500)  | 2  | 0            | 0                    | 2            | 0            | 0                    | G-7(5201-5500)  | 2             | 0             | 0             | 2             | 2             | 0             |
| G-8(4901-5200)  | 1  | 2            | 6                    | 1            | 2            | 6                    | G-8(4901-5200)  | 43            | 62            | 43            | 43            | 62            | 62            |
| G-9(4601-4900)  | 1  | 0            | 38                   | 1            | 0            | 38                   | G-9(4601-4900)  | 227           | 92            | 227           | 227           | 92            | 92            |
| G-10(4301-4600) | 306                                      | 405          | 79                   | 306          | 405          | 79                   | G-10(4301-4600) | 3011          | 162           | 3011          | 3011          | 162           | 162           |
| G-11(4001-4300) | 1722                                     | 1579         | 0                    | 1722         | 1579         | 0                    | G-11(4001-4300) | 6986          | 0             | 6986          | 6986          | 0             | 0             |
| G-12(3701-4000) | 6636                                     | 7082         | 5193                 | 6636         | 7082         | 5193                 | G-12(3701-4000) | 64937         | 56226         | 64937         | 64937         | 56226         | 56226         |
| G-13(3401-3700) | 5000                                     | 5116         | 4692                 | 5000         | 5116         | 4692                 | G-13(3401-3700) | 55426         | 52391         | 55426         | 55426         | 52391         | 52391         |
| G-14(3101-3400) | 2357                                     | 2689         | 5383                 | 2357         | 2689         | 5383                 | G-14(3101-3400) | 47215         | 67189         | 47215         | 47215         | 67189         | 67189         |
| G-15(2801-3100) | 904                                      | 937          | 0                    | 904          | 937          | 0                    | G-15(2801-3100) | 2515          | 0             | 2515          | 2515          | 0             | 0             |
| <b>TOTAL</b>    | <b>16931</b>                             | <b>17811</b> | <b>15392</b>         | <b>16931</b> | <b>17811</b> | <b>15392</b>         | <b>TOTAL</b>    | <b>180363</b> | <b>176121</b> | <b>180363</b> | <b>180363</b> | <b>176122</b> | <b>176122</b> |

No 23

# **QUALITY CONTROL**

FEB' 2024

Qty. in 000 Tes.

**MAHANADI COALFIELDS LIMITED**  
**SUPPLY OF SIZED COAL TO CONSUMERS**  
**S1 - STATUS REPORT OF CHPs**

| AREA         | LOCATION OF C.H.P | MODE OF DESPATCH | CAPACITY OF CHP PER MONTH | MONTHLY DESPATCH | COAL HANDLED THROUGH CHP | CAP. UTILISATION % |
|--------------|-------------------|------------------|---------------------------|------------------|--------------------------|--------------------|
| 1            | 2                 | 3                | 4                         | 5                | 6                        | 7                  |
| JAGANNATH    | JAGANNATH         | BELT             | 83.000                    | 0.000            | 0.000                    | 0.00               |
| BHARATPUR    | BHARATPUR OCP     | MGR              | 292.000                   | 106.741          | 108.700                  | 37.23              |
| <b>TOTAL</b> |                   |                  | <b>375.000</b>            | <b>106.741</b>   | <b>108.700</b>           | <b>28.99</b>       |

**S2 - STATUS REPORT OF F/Bs**

| AREA               | LOCATION OF FB | DESPATCH POINT             | CAPACITY OF FB PER MONTH | MONTHLY DESPATCH | COAL HANDLED THROUGH FB | CAP. UTILISATION % |
|--------------------|----------------|----------------------------|--------------------------|------------------|-------------------------|--------------------|
| 1                  | 2              | 3                          | 4                        | 5                | 6                       | 7                  |
| IB VALLEY          | LAJKURA        | LOCM III                   | 83.000                   | 287.064          | 26.600                  | 32.05              |
| JAGANNATH          | JAGANNATH      | JAG- I, II, ROAD           | 167.000                  | 559.789          | 5.100                   | 3.05               |
|                    | ANANTA         | JAG- V, VI, ROAD           | 83.000                   | 1719.229         | 0.000                   | 0.00               |
| LINGRAJ            | LINGARAJ       | MNKT I, II, DEULBERA, ROAD | 167.000                  | 1628.973         | 241.100                 | 144.37             |
| <b>TOTAL F/B's</b> |                |                            | <b>500.00</b>            | <b>4195.055</b>  | <b>272.800</b>          | <b>54.56</b>       |
| <b>TOTAL MCL</b>   |                |                            | <b>1041.000</b>          | <b>4301.796</b>  | <b>381.500</b>          | <b>36.65</b>       |

**Note:- CHPs and FBs report received from E&M Dept. MCL.**

No 24

# SUPPLY OF SIZED COAL

**S3-REPORT**  
Qty. in 000 Tes.

| SUPPLY OF SIZED COAL THROUGH  | FEB. 2024           |          |         |           |           |                          | PROG. FEB. 2024     |       |             |          |           |                          |            |
|-------------------------------|---------------------|----------|---------|-----------|-----------|--------------------------|---------------------|-------|-------------|----------|-----------|--------------------------|------------|
|                               | RAIL LINK CONSUMERS |          |         | TOTAL     | WASHERIES | OTHERS (ROAD, BELT, MGR) | RAIL LINK CONSUMERS |       |             | TOTAL    | WASHERIES | OTHERS (ROAD, BELT, MGR) | TOTAL      |
|                               | POWER (IPP & CPP)   | OTHERS   | 2       |           |           |                          | 3                   | 4     | 5=(1+2+3+4) |          |           |                          |            |
| CHP + BUNKER (UG)             | 1                   | 0.000    | 0.000   | 136.10478 | 0.000     | 0.000                    | 136.105             | 0.000 | 0.000       | 0.000    | 1407.342  | 0.000                    | 1407.342   |
| FEEDER BREAKERS               | B                   | 381.500  | 0.000   | 0.000     | 0.000     | 0.000                    | 381.500             | 0.000 | 0.000       | 0.000    | 0.000     | 0.000                    | 5911.700   |
| SURFACE MINER                 | C                   | 9349.935 | 219.568 | 6843.629  | 0.000     | 0.000                    | 16413.131           | 0.000 | 0.000       | 2019.501 | 73339.256 | 0.000                    | 173043.839 |
| TOTAL SUPPLY OF SIZED COAL    | D=(A+B+C)           | 9731.435 | 219.568 | 6979.734  | 0.000     | 0.000                    | 16930.736           | 0.000 | 0.000       | 2019.501 | 74746.598 | 0.000                    | 180362.881 |
| TOTAL DESPATCH                | E                   | 9731.435 | 219.568 | 6979.734  | 0.000     | 0.000                    | 16930.736           | 0.000 | 0.000       | 2019.501 | 74746.598 | 0.000                    | 180362.881 |
| % AGE OF SUPPLY OF SIZED COAL | F=(D/E)X 100        | 100.00   | 100.00  | 100.00    | 0.00      | 0.00                     | 100.00              | 0.00  | 0.00        | 100.00   | 100.00    | 0.00                     | 100.00     |

**Note:- Dispatch report received from M&S Dept. MCL.**

No 25

**DESPATCH OF COAL AFTER SIZING**

**MONTH FEB. 2024**  
**Qty. in 000'Tes. S4 REPORT**

| DESP. QUANTITY (MODE WISE)     | SUPPLY OF COAL TO POWER SECTOR [PP & CPP] |                          |                     |                   | SUPPLY OF COAL TO THE OTHER CONSUMERS |                          |                     |                   | GRAND TOTAL |                |
|--------------------------------|---|--------------------------|---------------------|-------------------|---------------------------------------|--------------------------|---------------------|-------------------|-------------|----------------|
|                                | THROUGH CHP/<br>FB                        | THROUGH<br>SURFACE MINER | TOTAL SIZED<br>COAL | WITHOUT<br>SIZING | CHP/ FB<br>THROUGH<br>CHP/FB          | THROUGH<br>SURFACE MINER | TOTAL SIZED<br>COAL | WITHOUT<br>SIZING |             | BUNKER<br>(UG) |
|                                | 1   | 2                        | 3=(1+2)             | 4                 | 5                                     | 6                        | 7=(5+6)             | 8                 | 9           | 10=(3+4+7+8+9) |
| RAIL                           | 381.500                                   | 9349.935                 | 9731.435            | 0.000             | 0.000                                 | 219.568                  | 219.568             | 0.000             | 0.000       | 9951.002       |
| OTHER MODES<br>(ROAD+BELT+MGR) | 106.741                                   | 4845.469                 | 4952.211            | 0.000             | 0.000                                 | 1998.160                 | 1998.160            | 0.000             | 29.363      | 6979.734       |
| TOTAL                          | 488.241                                   | 14195.404                | 14683.645           | 0.000             | 0.000                                 | 2217.727                 | 2217.727            | 0.000             | 29.363      | 16930.736      |
| TOTAL<br>DESPATCH              | 488.241                                   | 14195.404                | 14683.645           | 0.000             | 0.000                                 | 2217.727                 | 2217.727            | 0.000             | 29.363      | 16930.736      |
| % AGE OF SIZING                | 100.00                                    | 100.00                   | 100.00              | 0.00              | 0.00                                  | 100.00                   | 100.00              | 0.00              | 100.00      | 100.00         |

**Note:- Dispatch report received from M&S Dept. MCL.**

No 26

**MONTHLY DIGEST FOR THE MONTH OF FEBRUAR 2024**

HIGHLIGHTS OF QUALITY PERFORMANCE:

COMPLAINTS :- ONE

NUMBER OF COMPLAINTS IN AREAS :-IB Valley & Mahalaxmi Areas

| COMPLAINANT NAME        | NATURE OF COMPLAINT | ACTION TAKEN   |
|-------------------------|---------------------|--|
| VEDANTA LTD.<br>(Power) | OS Coal/Boulders    | The matter was discussed in detail with the to Project Officers of respective mines, Siding incharges GM QC during IBCF inspection on 20.02.24 & 21.02.24.<br>They have assured to address the issue of OS Coal/Boulders by taking suitable measures to ensure only dispatch of sized coal to the consumers. |

**SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH**

| MONTH         | POWER       |               | POWER (CPP) |               | OTHERS      |               | TOTAL       |               |
|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|
|               | LOADING END | UNLOADING END | LOADING END | UNLOADING END | LOADING END | UNLOADING END | LOADING END | UNLOADING END |
| February 2024 | 0           | 1             | 0           | 0             | 0           | 0             | 0           | 1             |
| January 2024  | 0           | 1             | 0           | 0             | 0           | 0             | 0           | 1             |

**DISPOSAL OF COMPLAINTS/ ACTION TAKEN**

| MONTH         | POWER       |               | POWER (CPP) |               | OTHERS      |               | TOTAL       |               |
|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|
|               | LOADING END | UNLOADING END | LOADING END | UNLOADING END | LOADING END | UNLOADING END | LOADING END | UNLOADING END |
| February 2024 | 0           | 1             | 0           | 0             | 0           | 0             | 0           | 1             |
| January 2024  | 0           | 1             | 0           | 0             | 0           | 0             | 0           | 1             |

No. 27

## **INSPECTION DURING THE MONTH :-February 2024**

Samples were collected at the following projects/ Sidings of MCL during January'24:

Spur-I & II, Jagannath Area

Spur-III & IV, Jagannath Area

Spur-V & VI, Jagannath Area

MGR Siding, Lingaraj Area

MGR Siding, Kaniha Area

Spur-VII, Bharatpur Area

Chharla Siding, Lakhanpur Area

BOCM- III, VI & VII Lakhanpur Area

LOCM-I & III, IB-Valley Area

Sardega Siding, Mahalaxmi Area

Kanika Siding, Basundhara Area

No

28

| AREA | LOADING POINT   | DECLARED GRADE                       | February'24           |                 |            | February'23   |                       |                 | February'22 |               |                       | April'23-February'24 |            |               | April'22-February'23   |                 |            | April'21-February'22 |                        |                 |            |               |
|------|---|--------------------------------------|-----------------------|-----------------|------------|---------------|-----------------------|-----------------|-------------|---------------|-----------------------|----------------------|------------|---------------|------------------------|-----------------|------------|----------------------|------------------------|-----------------|------------|---------------|
|      |   |                                      | Quantity<br>In 000 te | CONFORMITY<br>% | ABOVE<br>% | SLIPPAGE<br>% | Quantity<br>In 000 te | CONFORMITY<br>% | ABOVE<br>%  | SLIPPAGE<br>% | Quantity<br>In 000 te | CONFORMITY<br>%      | ABOVE<br>% | SLIPPAGE<br>% | Quantity<br>In Mill te | CONFORMITY<br>% | ABOVE<br>% | SLIPPAGE<br>%        | Quantity<br>In Mill te | CONFORMITY<br>% | ABOVE<br>% | SLIPPAGE<br>% |
| JAG  | SPUR I, II, III, IV, V & VI,<br>ANANTA OCP, BBSRI<br>OCP, JAGANNATH OCP     | G-10<br>G-12                         | 3180.3                | 66%             | 4%         | 34%           | 3594.5                | 76%             | 29%         | 24%           | 2526.4                | 82%                  | 39%        | 18%           | 35.45                  | 81%             | 19%        | 19%                  | 31.89                  | 73%             | 42%        | 27%           |
| LING | MNKT / LRST-III/<br>DEULBERA SDG &<br>LINGARAJ OCP ROAD                     | G-12<br>G-13                         | 1638.3                | 83%             | 14%        | 17%           | 1183.3                | 92%             | 57%         | 8%            | 1537.8                | 92%                  | 64%        | 8%            | 15.30                  | 92%             | 28%        | 8%                   | 15.39                  | 79%             | 43%        | 21%           |
| BHA  | MGR, SILO &<br>BHARATPUR ROAD &<br>SPUR-VIII                                | G-13<br>G-12                         | 652.2                 | 68%             | 7%         | 32%           | 634.6                 | 83%             | 30%         | 17%           | 573.2                 | 85%                  | 28%        | 15%           | 5.93                   | 86%             | 28%        | 14%                  | 6.13                   | 82%             | 30%        | 18%           |
| HIN  | SPUR VII & SPUR IX &<br>(BALARAM OCP &<br>HINGULA OCP) ROAD                 | G-13<br>G-14                         | 669.0                 | 82%             | 13%        | 18%           | 1030.2                | 91%             | 47%         | 9%            | 950.2                 | 95%                  | 44%        | 5%            | 11.70                  | 89%             | 42%        | 11%                  | 8.71                   | 84%             | 47%        | 16%           |
| KAN  | KANIHA MGR, Roadside  | G-12<br>G-13                         | 583.8                 | 88%             | 43%        | 12%           | 555.5                 | 83%             | 65%         | 17%           | 675.2                 | 100%                 | 86%        | 0%            | 6.43                   | 91%             | 58%        | 9%                   | 6.31                   | 95%             | 75%        | 5%            |
| TAL  | NANDIRA UG  | G-8                                  |                       |                 |            |               |                       |                 |             |               |                       |                      |            |               | 0.0018                 | 50%             | 23%        | 50%                  | 0.0150                 | 38%             | 17%        | 62%           |
| LPUR | BOCM 1, 2, 3, 6 & 7<br>SDG, MGR &<br>(LAKHANPUR &<br>BELPAHAR) OCPs<br>ROAD | G-10<br>G-12<br>G-14                 | 2395.1                | 63%             | 16%        | 37%           | 2047.9                | 93%             | 75%         | 7%            | 1822.1                | 89%                  | 63%        | 11%           | 21.37                  | 77%             | 36%        | 23%                  | 22.15                  | 84%             | 54%        | 16%           |
| IBV  | LOCM I & III SDG,<br>(SAMLESWARI &<br>LAJKURA) OCPs ROAD                    | G-12<br>G-13<br>G-14                 | 782.2                 | 99%             | 5%         | 1%            | 629.1                 | 78%             | 53%         | 22%           | 744.3                 | 83%                  | 63%        | 17%           | 8.05                   | 82%             | 33%        | 18%                  | 6.85                   | 81%             | 63%        | 19%           |
| BAS  | KANIKA SIDING, KULDA<br>OCP & GARJANBAHAL<br>OCP ROAD & LAIKERA<br>SDG      | G-13<br>G-14                         | 1935.3                | 83%             | 24%        | 17%           | 1798.2                | 87%             | 64%         | 13%           | 1256.9                | 86%                  | 40%        | 14%           | 19.18                  | 84%             | 31%        | 16%                  | 9.87                   | 72%             | 30%        | 28%           |
| MLA  | SARDEGA SDG &<br>BASUNDHARA (W)<br>OCP ROAD & SIARMAL<br>OCP                | G-10<br>G-11<br>G-13<br>G-14         | 1060.1                | 87%             | 7%         | 13%           | 873.7                 | 92%             | 69%         | 8%            | 787.4                 | 79%                  | 48%        | 21%           | 10.56                  | 80%             | 22%        | 20%                  | 8.24                   | 71%             | 38%        | 29%           |
| ORT  | Orient Mine No-1&2 and<br>HBM   | G-13<br>G-14                         |                       |                 |            |               | 17.28                 | 63%             | 39%         | 37%           |                       |                      |            |               | 0.086                  | 56%             | 20%        | 44%                  | 0.232                  | 36%             | 7%         | 64%           |
|      | MCL   | G-10<br>G-11<br>G-12<br>G-13<br>G-14 | 12896.2               | 76%             | 13%        | 24%           | 12364.2               | 85%             | 52%         | 15%           | 10873.4               | 87%                  | 52%        | 13%           | 134.06                 | 83%             | 30%        | 17%                  | 115.90                 | 79%             | 46%        | 21%           |

NOTE: - Based on analysis results received upto 02.04.2024. CIMFR has stopped sampling w.e.f 11.11.2023

\* Conformity includes same and above declared grade.

No 29

**ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)**

| MONTH      |   | February'24                          |                     |                           |   |                      |   |                      |   |                     |                           | April'23-February'24 |                      |     |                      |     |
|------------|---|--------------------------------------|---------------------|---------------------------|---|----------------------|---|----------------------|---|---------------------|---------------------------|----------------------|----------------------|-----|----------------------|-----|
| AREA       | LOADING POINT   | DECLARED GRADE                       | Quantity in '000 te | CONFORMING TO DECL. GRADE |   | ABOVE DECLARED GRADE |   | BELOW DECLARED GRADE |   | Quantity in Mill te | CONFORMING TO DECL. GRADE |                      | ABOVE DECLARED GRADE |     | BELOW DECLARED GRADE |     |
|            |   |                                      |                     | Qt                        | % | Qt                   | % | Qt                   | % |                     | Qt                        | %                    | Qt                   | %   | Qt                   | %   |
| JAGANNATH  | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-10<br>G-12                         |                     |                           |   |                      |   |                      |   | 16.11               | 8.91                      | 55%                  | 4.18                 | 26% | 3.02                 | 19% |
| LINGARAJ   | MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD                | G-12<br>G-13                         |                     |                           |   |                      |   |                      |   | 7.66                | 3.57                      | 47%                  | 3.34                 | 44% | 0.75                 | 10% |
| BHARATPUR  | MGR, SILO & BHARATPUR ROAD & SPUR-VIII                            | G-13<br>G-12                         |                     |                           |   |                      |   |                      |   | 2.05                | 0.79                      | 39%                  | 1.13                 | 55% | 0.13                 | 6%  |
| HINGULA    | SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD             | G-13<br>G-14                         |                     |                           |   |                      |   |                      |   | 5.31                | 1.44                      | 27%                  | 3.46                 | 65% | 0.41                 | 8%  |
| KANIHA     | KANIHA MGR, Roadsale  | G-12<br>G-13                         |                     |                           |   |                      |   |                      |   | 4.28                | 1.16                      | 27%                  | 2.64                 | 62% | 0.48                 | 11% |
| TALCHER    | NANDIRA UG  | G-8                                  |                     |                           |   |                      |   |                      |   |                     |                           |                      |                      |     |                      |     |
| LAKHANPUR  | BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD   | G-10<br>G-12<br>G-14<br>G-15         |                     |                           |   |                      |   |                      |   | 8.98                | 2.29                      | 25%                  | 5.11                 | 57% | 1.58                 | 18% |
| IB VALLEY  | LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD               | G-12<br>G-13<br>G-14                 |                     |                           |   |                      |   |                      |   | 3.46                | 0.88                      | 26%                  | 1.62                 | 47% | 0.96                 | 28% |
| BASUNDHARA | KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG     | G-13<br>G-14                         |                     |                           |   |                      |   |                      |   | 3.31                | 0.87                      | 26%                  | 1.93                 | 58% | 0.51                 | 15% |
| MAHALAXMI  | SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP               | G-10<br>G-11<br>G-13<br>G-14         |                     |                           |   |                      |   |                      |   | 3.67                | 1.52                      | 41%                  | 1.18                 | 32% | 0.97                 | 27% |
| ORIENT     | Orient Mine No-1&2 and HBM  | G-13<br>G-14                         |                     |                           |   |                      |   |                      |   |                     |                           |                      |                      |     |                      |     |
| <b>MCL</b> |   | G-10<br>G-11<br>G-12<br>G-13<br>G-14 |                     |                           |   |                      |   |                      |   | 54.83               | 21.43                     | 39%                  | 24.59                | 45% | 8.80                 | 16% |

NOTE: - Based on analysis results received upto 02.04.2024 CIMFR has stopped sampling w.e.f 11.11.2023

**ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)**

| AREA       | LOADING POINT   | DECLARED GRADE               | MONTH              |                           |                      |                      |                     |                           | April'23-February'24 |                      |        |             |        |     |       |     |
|------------|---|------------------------------|--------------------|---------------------------|----------------------|----------------------|---------------------|---------------------------|----------------------|----------------------|--------|-------------|--------|-----|-------|-----|
|            |   |                              | February'24        |                           |                      | February'24          |                     |                           | February'24          |                      |        | February'24 |        |     |       |     |
|            |   |                              | Quantity in 000 te | CONFORMING TO DECL. GRADE | ABOVE DECLARED GRADE | BELOW DECLARED GRADE | Quantity in Mill te | CONFORMING TO DECL. GRADE | ABOVE DECLARED GRADE | BELOW DECLARED GRADE | Qt     | %           | Qt     | %   | Qt    | %   |
| JAGANNATH  | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-10<br>G-12                 | 1221.24            | 514.22                    | 42%                  | 95.23                | 8%                  | 611.79                    | 50%                  | 12.04                | 7.33   | 61%         | 2.15   | 18% | 2.56  | 21% |
| LINGARAJ   | MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD                | G-12<br>G-13                 | 364.75             | 289.25                    | 79%                  | 28.52                | 8%                  | 46.98                     | 13%                  | 2.15                 | 1.54   | 71%         | 0.38   | 18% | 0.23  | 11% |
| BHARATPUR  | MGR, SILO & BHARATPUR ROAD & SPUR-VIII                            | G-13<br>G-12                 | 324.82             | 111.33                    | 34%                  | 20.21                | 6%                  | 193.28                    | 60%                  | 2.42                 | 1.28   | 53%         | 0.49   | 20% | 0.65  | 27% |
| HINGULA    | SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD             | G-13<br>G-14                 | 437.85             | 252.93                    | 58%                  | 74.94                | 17%                 | 109.99                    | 25%                  | 4.62                 | 2.69   | 58%         | 1.18   | 26% | 0.74  | 16% |
| KANIHA     | KANIHA MGR, Roadsale  | G-12<br>G-13                 | 1.54               | 0.87                      | 57%                  | 0.53                 | 34%                 | 0.14                      | 9%                   | 0.026                | 0.017  | 67%         | 0.005  | 20% | 0.003 | 13% |
| TALCHER    | NANDIRA UG  | G-8                          |                    |                           |                      |                      |                     |                           |                      | 0.002                | 0.0005 | 27%         | 0.0004 | 23% | 0.001 | 50% |
| LAKHANPUR  | BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD   | G-10<br>G-12<br>G-14<br>G-15 | 789.08             | 228.92                    | 29%                  | 235.5                | 30%                 | 324.61                    | 41%                  | 6.62                 | 2.82   | 43%         | 1.79   | 27% | 2.01  | 30% |
| IB VALLEY  | LOCM I & III SDG., (SAMLESWARI & LAJUKURA) OCPs ROAD              | G-12<br>G-13<br>G-14         | 339.27             | 321.39                    | 95%                  | 7.98                 | 2%                  | 9.89                      | 3%                   | 2.54                 | 1.48   | 58%         | 0.57   | 23% | 0.49  | 19% |
| BASUNDHARA | KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG     | G-13<br>G-14                 | 1329.26            | 748.01                    | 56%                  | 309.0                | 23%                 | 272.26                    | 20%                  | 13.23                | 7.47   | 56%         | 3.42   | 26% | 2.34  | 18% |
| MAHALAXMI  | SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP               | G-10<br>G-11<br>G-13<br>G-14 | 383.18             | 263.89                    | 69%                  | 25.88                | 7%                  | 93.41                     | 24%                  | 3.65                 | 2.02   | 55%         | 0.69   | 19% | 0.93  | 26% |
| ORIENT     | Orient Mine No-1&2 and HBM  | G-13<br>G-14                 |                    |                           |                      |                      |                     |                           |                      | 0.086                | 0.03   | 36%         | 0.017  | 20% | 0.04  | 44% |
| <b>MCL</b> |   |                              | 5190.99            | 2730.81                   | 53%                  | 797.84               | 15%                 | 1662.3                    | 32%                  | 47.40                | 26.68  | 56%         | 10.71  | 23% | 10.01 | 21% |

NOTE: - Based on analysis results received upto 02.04.2024

**ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)**

| MONTH      |   | February'24                          |                    |                           |            |                      |           |                      |            |                     |                           | April'23-February'24 |                      |            |                      |            |
|------------|---|--------------------------------------|--------------------|---------------------------|------------|----------------------|-----------|----------------------|------------|---------------------|---------------------------|----------------------|----------------------|------------|----------------------|------------|
| AREA       | LOADING POINT   | DECLARED GRADE                       | Quantity in 000 te | CONFORMING TO DECL. GRADE |            | ABOVE DECLARED GRADE |           | BELOW DECLARED GRADE |            | Quantity in Mill te | CONFORMING TO DECL. GRADE |                      | ABOVE DECLARED GRADE |            | BELOW DECLARED GRADE |            |
|            |   |                                      |                    | Qt                        | %          | Qt                   | %         | Qt                   | %          |                     | Qt                        | %                    | Qt                   | %          | Qt                   | %          |
| JAGANNATH  | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-10<br>G-12                         | 811.94             | 534.32                    | 66%        | 18.70                | 2%        | 258.92               | 32%        | 1.83                | 1.11                      | 60%                  | 0.31                 | 17%        | 0.42                 | 23%        |
| LINGARAJ   | MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD                | G-12<br>G-13                         | 203.74             | 200.28                    | 98%        | 0.00                 | 0%        | 3.46                 | 2%         | 0.44                | 0.30                      | 69%                  | 0.13                 | 30%        | 0.01                 | 2%         |
| BHARATPUR  | MGR, SILO & BHARATPUR ROAD & SPUR-VIII                            | G-13<br>G-12                         | 58.78              | 18.86                     | 32%        | 22.33                | 38%       | 17.59                | 30%        | 0.13                | 0.040                     | 30%                  | 0.037                | 28%        | 0.055                | 42%        |
| HINGULA    | SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD             | G-13<br>G-14                         | 18.63              | 3.37                      | 18%        | 7.33                 | 39%       | 7.94                 | 43%        | 0.36                | 0.18                      | 49%                  | 0.11                 | 29%        | 0.08                 | 22%        |
| KANIHA     | KANIHA MGR, Roadsale  | G-12<br>G-13                         |                    |                           |            |                      |           |                      |            |                     |                           |                      |                      |            |                      |            |
| TALCHER    | NANDIRA UG  | G-8                                  |                    |                           |            |                      |           |                      |            |                     |                           |                      |                      |            |                      |            |
| LAKHANPUR  | BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD   | G-10<br>G-12<br>G-14<br>G-15         | 698.61             | 334.95                    | 48%        | 78.10                | 11%       | 285.57               | 41%        | 2.17                | 0.76                      | 35%                  | 0.50                 | 23%        | 0.91                 | 42%        |
| IB VALLEY  | LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD               | G-12<br>G-13<br>G-14                 | 67.49              | 51.14                     | 76%        | 16.35                | 24%       | 0.00                 | 0%         | 0.22                | 0.09                      | 42%                  | 0.12                 | 55%        | 0.01                 | 4%         |
| BASUNDHARA | KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG     | G-13<br>G-14                         | 49.82              | 30.27                     | 61%        | 2.61                 | 5%        | 16.94                | 34%        | 0.15                | 0.10                      | 69%                  | 0.02                 | 13%        | 0.03                 | 18%        |
| MAHALAXMI  | SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP               | G-10<br>G-11<br>G-13<br>G-14         |                    |                           |            |                      |           |                      |            | 0.44                | 0.36                      | 83%                  | 0.02                 | 5%         | 0.05                 | 12%        |
| ORIENT     | Orient Mine No-1&2 and HBM  | G-13<br>G-14                         |                    |                           |            |                      |           |                      |            |                     |                           |                      |                      |            |                      |            |
| <b>MCL</b> |   | G-10<br>G-11<br>G-12<br>G-13<br>G-14 | <b>1909.02</b>     | <b>1173.18</b>            | <b>61%</b> | <b>145.42</b>        | <b>8%</b> | <b>590.42</b>        | <b>31%</b> | <b>5.74</b>         | <b>2.94</b>               | <b>51%</b>           | <b>1.24</b>          | <b>22%</b> | <b>1.56</b>          | <b>27%</b> |

NOTE: - Based on analysis results received upto 02.04.2024

No. 32

**ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)**

| AREA       | LOADING POINT   | DECLARED GRADE                       | MONTH                     |      |                      |    |                      |     |                      |                           |     |                      |     |                      |     |
|------------|---|--------------------------------------|---------------------------|------|----------------------|----|----------------------|-----|----------------------|---------------------------|-----|----------------------|-----|----------------------|-----|
|            |   |                                      | February'24               |      |                      |    |                      |     | April'23-February'24 |                           |     |                      |     |                      |     |
|            |   |                                      | CONFORMING TO DECL. GRADE |      | ABOVE DECLARED GRADE |    | BELOW DECLARED GRADE |     | Quantity in Mill to  | CONFORMING TO DECL. GRADE |     | ABOVE DECLARED GRADE |     | BELOW DECLARED GRADE |     |
| Qt         | %   | Qt                                   | %                         | Qt.  | %                    | Qt | %                    | Qt  |                      | %                         | Qt. | %                    |     |                      |     |
| JAGANNATH  | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-10<br>G-12                         | 788.4                     | 82%  | 0.00                 | 0% | 172.83               | 18% | 5.20                 | 4.41                      | 85% | 0                    | 3%  | 1                    | 12% |
| LINGARAJ   | MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD                | G-12<br>G-13                         | 438.8                     | 97%  | 10.98                | 2% | 3.69                 | 1%  | 4.42                 | 4.18                      | 94% | 0.20                 | 4%  | 0.05                 | 1%  |
| BHARATPUR  | MGR. SILO & BHARATPUR ROAD & SPUR-VIII                            | G-13<br>G-12                         | 230.32                    | 100% | 0.00                 | 0% | 0.00                 | 0%  | 1.27                 | 1.25                      | 99% | 0.014                | 1%  | 0                    | 0%  |
| HINGULA    | SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD             | G-13<br>G-14                         | 203.44                    | 98%  | 3.73                 | 2% | 0.00                 | 0%  | 1.40                 | 1.29                      | 92% | 0.11                 | 8%  | 0.00                 | 0%  |
| KANIHA     | KANIHA MGR, Roadsale  | G-12<br>G-13                         |                           |      |                      |    |                      |     | 1.27                 | 0.53                      | 41% | 0.75                 | 59% | 0                    | 0%  |
| TALCHER    | NANDIRA UG  | G-8                                  |                           |      |                      |    |                      |     |                      |                           |     |                      |     |                      |     |
| LAKHANPUR  | BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD   | G-10<br>G-12<br>G-14<br>G-15         | 303.66                    | 100% | 0.00                 | 0% | 0.00                 | 0%  | 2.65                 | 2.40                      | 91% | 0.04                 | 2%  | 0.207                | 8%  |
| IB VALLEY  | LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD               | G-12<br>G-13<br>G-14                 | 143.31                    | 100% | 0.00                 | 0% | 0.00                 | 0%  | 1.49                 | 1.19                      | 80% | 0.30                 | 20% | 0.004                | 0%  |
| BASUNDHARA | KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG     | G-13<br>G-14                         | 137.26                    | 97%  | 2.35                 | 2% | 1.25                 | 1%  | 1.34                 | 1.06                      | 80% | 0.24                 | 18% | 0.03                 | 3%  |
| MAHALAXMI  | SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP               | G-10<br>G-11<br>G-13<br>G-14         | 322.71                    | 95%  | 17.45                | 5% | 0.00                 | 0%  | 2.20                 | 1.89                      | 86% | 0.26                 | 12% | 0.051                | 2%  |
| ORIENT     | Orient Mine No-1&2 and HBM  | G-13<br>G-14                         |                           |      |                      |    |                      |     |                      |                           |     |                      |     |                      |     |
| <b>MCL</b> |   | G-10<br>G-11<br>G-12<br>G-13<br>G-14 | 2567.88                   | 92%  | 34.51                | 1% | 177.78               | 6%  | 21.23                | 18.18                     | 86% | 2.08                 | 10% | 0.97                 | 5%  |

NOTE: -Joint Sampling started after CIMFR has stopped sampling i.e from 11.11.2023.

**ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)**

| AREA               | LOADING POINT   | DECLARED GRADE               | MONTH                     |     |                      |                     |                      |     |                           |     |                      |     |                      |     |      |     |       |     |
|--------------------|---|------------------------------|---------------------------|-----|----------------------|---------------------|----------------------|-----|---------------------------|-----|----------------------|-----|----------------------|-----|------|-----|-------|-----|
|                    |   |                              | February'24               |     |                      |                     |                      |     | April'23-February'24      |     |                      |     |                      |     |      |     |       |     |
|                    |   |                              | CONFORMING TO DECL. GRADE |     | ABOVE DECLARED GRADE |                     | BELOW DECLARED GRADE |     | CONFORMING TO DECL. GRADE |     | ABOVE DECLARED GRADE |     | BELOW DECLARED GRADE |     |      |     |       |     |
| Quantity in 000 te | %   | Qt.                          | %                         | Qt. | %                    | Quantity in Mill te | %                    | Qt. | %                         | Qt. | %                    |     |                      |     |      |     |       |     |
| JAGANNATH          | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-10<br>G-12                 |                           |     |                      |                     |                      |     |                           |     |                      |     |                      |     |      |     |       |     |
| LINGARAJ           | MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD                | G-12<br>G-13                 | 592.3                     | 31% | 185.4                | 31%                 | 182.12               | 31% | 224.70                    | 38% | 0.59                 | 31% | 0.19                 | 31% | 0.18 | 31% | 0.22  | 38% |
| BHARATPUR          | MGR, SILO & BHARATPUR ROAD & SPUR-VIII                            | G-13<br>G-12                 |                           |     |                      |                     |                      |     |                           |     |                      |     |                      |     |      |     |       |     |
| HINGULA            | SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD             | G-13<br>G-14                 |                           |     |                      |                     |                      |     |                           |     |                      |     |                      |     |      |     |       |     |
| KANIHA             | KANIHA MGR, Roadsale  | G-12<br>G-13                 | 582.28                    | 45% | 260.96               | 45%                 | 251.84               | 43% | 69                        | 12% | 0.85                 | 48% | 0.41                 | 48% | 0.35 | 41% | 0     | 10% |
| TALCHER            | NANDIRA UG  | G-8                          |                           |     |                      |                     |                      |     |                           |     |                      |     |                      |     |      |     |       |     |
| LAKHANPUR          | BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD   | G-10<br>G-12<br>G-14<br>G-15 | 462.75                    | 23% | 108.24               | 23%                 | 77.63                | 17% | 276.88                    | 60% | 0.70                 | 28% | 0.20                 | 28% | 0.23 | 32% | 0.277 | 40% |
| IB VALLEY          | LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD               | G-12<br>G-13<br>G-14         | 215.22                    | 92% | 197.13               | 92%                 | 18.09                | 8%  | 0.00                      | 0%  | 0.30                 | 89% | 0.27                 | 89% | 0.03 | 11% | 0.000 | 0%  |
| BASUNDHARA         | KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG     | G-13<br>G-14                 | 229.72                    | 30% | 68.81                | 30%                 | 157.57               | 69% | 3.34                      | 1%  | 0.72                 | 38% | 0.27                 | 38% | 0.40 | 56% | 0.04  | 6%  |
| MAHALAXMI          | SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP               | G-10<br>G-11<br>G-13<br>G-14 | 209.00                    | 74% | 154.82               | 74%                 | 35.72                | 17% | 18.47                     | 9%  | 0.45                 | 59% | 0.27                 | 59% | 0.13 | 29% | 0.056 | 12% |
| ORIENT             | Orient Mine No-1&2 and HBM  | G-13<br>G-14                 |                           |     |                      |                     |                      |     |                           |     |                      |     |                      |     |      |     |       |     |
| <b>MCL</b>         |   |                              | 2291.22                   | 43% | 975.39               | 43%                 | 722.97               | 32% | 592.87                    | 26% | 3.61                 | 44% | 1.60                 | 44% | 1.32 | 37% | 0.69  | 19% |

NOTE: - Based on analysis results received upto 02.04.2024

No 34

**ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)**

| MONTH      |   | February'24                          |                    |                           |      |                      |    | April'23-February'24 |     |                     |                           |      |                      |    |                      |     |
|------------|---|--------------------------------------|--------------------|---------------------------|------|----------------------|----|----------------------|-----|---------------------|---------------------------|------|----------------------|----|----------------------|-----|
| AREA       | LOADING POINT   | DECLARED GRADE                       | Quantity in 000 te | CONFORMING TO DECL. GRADE |      | ABOVE DECLARED GRADE |    | BELOW DECLARED GRADE |     | Quantity in Mill te | CONFORMING TO DECL. GRADE |      | ABOVE DECLARED GRADE |    | BELOW DECLARED GRADE |     |
|            |   |                                      |                    | Qt                        | %    | Qt                   | %  | Qt                   | %   |                     | Qt                        | %    | Qt                   | %  | Qt                   | %   |
| JAGANNATH  | SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP | G-10<br>G-12                         | 185.9              | 160.5                     | 86%  | 0.00                 | 0% | 25.34                | 14% | 0.26                | 0.23                      | 89%  | 0                    | 0% | 0                    | 11% |
| LINGARAJ   | MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD                | G-12<br>G-13                         | 24.1               | 24.1                      | 100% | 0.00                 | 0% | 0.00                 | 0%  | 0.04                | 0.04                      | 100% | 0.00                 | 0% | 0.00                 | 0%  |
| BHARATPUR  | MGR, SILO & BHARATPUR ROAD & SPUR-VIII                            | G-13<br>G-12                         | 38.29              | 37.95                     | 99%  | 0.00                 | 0% | 0.34                 | 1%  | 0.06                | 0.06                      | 99%  | 0.000                | 0% | 0                    | 1%  |
| HINGULA    | SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD             | G-13<br>G-14                         | 5.33               | 5.33                      | 100% | 0.00                 | 0% | 0.00                 | 0%  | 0.01                | 0.01                      | 100% | 0.00                 | 0% | 0.00                 | 0%  |
| KANIHA     | KANIHA MGR, Roadsale  | G-12<br>G-13                         |                    |                           |      |                      |    |                      |     |                     |                           |      |                      |    |                      |     |
| TALCHER    | NANDIRA UG  | G-8                                  |                    |                           |      |                      |    |                      |     |                     |                           |      |                      |    |                      |     |
| LAKHANPUR  | BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD   | G-10<br>G-12<br>G-14<br>G-15         | 140.99             | 133.30                    | 95%  | 0.00                 | 0% | 7.69                 | 5%  | 0.27                | 0.26                      | 97%  | 0.00                 | 0% | 0.008                | 3%  |
| IB VALLEY  | LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD               | G-12<br>G-13<br>G-14                 | 16.89              | 14.89                     | 88%  | 0.56                 | 3% | 1.44                 | 9%  | 0.03                | 0.03                      | 82%  | 0.00                 | 5% | 0.004                | 13% |
| BASUNDHARA | KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG     | G-13<br>G-14                         | 185.64             | 145.13                    | 78%  | 0.00                 | 0% | 40.51                | 22% | 0.43                | 0.36                      | 83%  | 0.00                 | 1% | 0.07                 | 16% |
| MAHALAXMI  | SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP               | G-10<br>G-11<br>G-13<br>G-14         | 127.72             | 104.22                    | 82%  | 0.00                 | 0% | 23.49                | 18% | 0.15                | 0.12                      | 81%  | 0.00                 | 0% | 0.028                | 19% |
| ORIENT     | Orient Mine No-1&2 and HBM  | G-13<br>G-14                         |                    |                           |      |                      |    |                      |     |                     |                           |      |                      |    |                      |     |
| <b>MCL</b> |   | G-10<br>G-11<br>G-12<br>G-13<br>G-14 | 724.76             | 625.39                    | 86%  | 0.56                 | 0% | 98.81                | 14% | 1.24                | 1.10                      | 89%  | 0.01                 | 0% | 0.14                 | 11% |

NOTE: - Based on analysis results received upto 02.04.2024

No. 35

**STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)**

| MONTH        | PROTESTED BY MCL  |              | PROTESTED BY CONSUMER |              | TOTAL             |              | REFEREE RESULTS RECEIVED | REFEREE RESULTS PENDING | PENDENCY OF REFEREE RESULTS            |
|--------------|-------------------|--------------|-----------------------|--------------|-------------------|--------------|--------------------------|-------------------------|--|
|              | REFEREE PROTESTED | REFEREE SENT | REFEREE PROTESTED     | REFEREE SENT | REFEREE PROTESTED | REFEREE SENT |                          |                         |  |
| April'23     | 582               | 582          | 164                   | 164          | 746               | 746          | 746                      | 0                       | JNARDDC, Nagpur                        |
| May'23       | 572               | 572          | 247                   | 247          | 819               | 819          | 0                        | 819                     | MECL, Nagpur                           |
| June'23      | 513               | 513          | 178                   | 178          | 691               | 691          | 0                        | 691                     | MECL, Nagpur                           |
| July'23      | 321               | 321          | 133                   | 133          | 454               | 454          | 258                      | 196                     | JNARDDC, Nagpur                        |
| August'23    | 420               | 420          | 175                   | 175          | 595               | 595          | 0                        | 595                     | JNARDDC, Nagpur                        |
| September'23 | 316               |              | 164                   |              | 480               |              | 0                        | 480                     | NOT SUBMITTED IN REFERRAL LAB BY CIMFR |
| October'23   | 638               |              | 153                   |              | 791               |              | 0                        | 791                     | NOT SUBMITTED IN REFERRAL LAB BY CIMFR |
| November'23  | 182               |              | 53                    |              | 235               |              |                          | 235                     | NOT SUBMITTED IN REFERRAL LAB BY CIMFR |
| <b>TOTAL</b> | <b>3544</b>       | <b>2408</b>  | <b>1267</b>           | <b>897</b>   | <b>4811</b>       | <b>3305</b>  | <b>1004</b>              | <b>3807</b>             |  |
| <b>%</b>     | <b>74</b>         | <b>48</b>    | <b>26</b>             | <b>18</b>    | <b>66</b>         | <b>66</b>    | <b>20</b>                | <b>79</b>               | <b>ON RECEIVED BASIS</b>               |

**AGE WISE REFEREE PENDENCY FOR 2023-24**

| TOTAL NO OF REFEREE SAMPLES PENDING | > 6 MONTHS | > 3 to 6 MONTHS | > 1 to 3 MONTHS |
|-------------------------------------|------------|-----------------|-----------------|
| 3807                                | 2781       | 1026            | 0               |

No. 36

**STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)**

| MONTH        | PROTESTED BY MCL  |              | PROTESTED BY CONSUMER |              | TOTAL             |              | REFEREE RESULTS RECEIVED | REFEREE RESULTS PENDING | PENDENCY OF REFEREE RESULTS |
|--------------|-------------------|--------------|-----------------------|--------------|-------------------|--------------|--------------------------|-------------------------|-----------------------------|
|              | REFEREE PROTESTED | REFEREE SENT | REFEREE PROTESTED     | REFEREE SENT | REFEREE PROTESTED | REFEREE SENT |                          |                         |                             |
| April'23     | 579               | 579          | 145                   | 145          | 724               | 724          | 724                      | 0                       | JNARDDC, NAGPUR             |
| May'23       | 574               | 574          | 175                   | 175          | 749               | 749          | 749                      | 0                       | MECL, NAGPUR                |
| June'23      | 584               | 584          | 236                   | 236          | 820               | 820          | 820                      | 0                       | IICT, HYDERABAD             |
| July'23      | 442               | 442          | 197                   | 197          | 639               | 639          | 639                      | 0                       | JNARDDC, NAGPUR             |
| August'23    | 631               | 631          | 268                   | 268          | 899               | 899          | 899                      | 0                       | MECL, NAGPUR                |
| September'23 | 500               | 500          | 275                   | 275          | 775               | 775          | 775                      | 775                     | NML, JAMSHEDPUR             |
| October'23   | 449               | 449          | 158                   | 158          | 607               | 607          | 607                      | 0                       | JNARDDC, NAGPUR             |
| November'23  | 408               | 408          | 220                   | 220          | 628               | 628          | 628                      | 628                     | MECL, NAGPUR                |
| December'23  | 391               | 391          | 203                   | 203          | 594               | 594          | 594                      | 0                       | JNARDDC, NAGPUR             |
| January'24   | 448               | 448          | 313                   | 313          | 761               | 761          | 761                      | 761                     | IICT, HYDERABAD             |
| February'24  | 493               | 493          | 290                   | 290          | 783               | 783          | 783                      | 783                     | JNARDDC, NAGPUR             |
| <b>TOTAL</b> | <b>5499</b>       | <b>5499</b>  | <b>2480</b>           | <b>2480</b>  | <b>7979</b>       | <b>7979</b>  | <b>5032</b>              | <b>2947</b>             |                             |
| <b>%</b>     | <b>69</b>         | <b>69</b>    | <b>31</b>             | <b>31</b>    | <b>100</b>        | <b>100</b>   | <b>63</b>                | <b>37</b>               | <b>ON RECEIVED BASIS</b>    |

**AGE WISE REFEREE PENDENCY FOR 2023-24**

| TOTAL NO OF REFEREE SAMPLES PENDING | > 6 MONTHS | > 3 to 6 MONTHS | > 1 to 3 MONTHS |
|-------------------------------------|------------|-----------------|-----------------|
| 2947                                | 775        | 628             | 1544            |

No. 37

**STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)**

| MONTH        | PROTESTED BY MCL  |              | PROTESTED BY CONSUMER |              | TOTAL             |              | REFEREE RESULTS RECEIVED | REFEREE RESULTS PENDING | PENDENCY OF REFEREE RESULTS               |
|--------------|-------------------|--------------|-----------------------|--------------|-------------------|--------------|--------------------------|-------------------------|---|
|              | REFEREE PROTESTED | REFEREE SENT | REFEREE PROTESTED     | REFEREE SENT | REFEREE PROTESTED | REFEREE SENT |                          |                         |   |
| April'23     | 9                 | 9            | 1                     | 1            | 10                | 10           | 10                       | 0                       | NML JAMESHPUR                             |
| May'23       | 3                 | 3            | 2                     | 2            | 5                 | 5            | 5                        | 0                       | NML JAMESHPUR                             |
| June'23      | 6                 | 6            | 5                     | 5            | 11                | 11           | 11                       | 0                       | NML JAMESHPUR                             |
| July'23      | 13                | 13           | 3                     | 3            | 16                | 16           | 16                       | 0                       | NML JAMESHPUR                             |
| August'23    | 16                | 16           | 4                     | 4            | 20                | 20           | 20                       | 0                       | NML JAMESHPUR                             |
| September'23 | 7                 | 7            | 9                     | 9            | 16                | 16           | 16                       | 0                       | NML JAMESHPUR                             |
| October'23   | 11                |              | 6                     |              | 17                |              |                          | 17                      | NOT SUBMITTED IN REFERRAL LAB BY SGS      |
| November'23  | 32                |              | 7                     |              | 39                |              |                          | 39                      | NOT SUBMITTED IN REFERRAL LAB BY SGS      |
| December'23  | 63                |              | 4                     |              | 67                |              |                          | 67                      | NOT SUBMITTED IN REFERRAL LAB BY SGS      |
| January'24   |                   |              |                       |              |                   |              |                          |                         | REFEREE PROTEST YET TO BE PROVIDED BY SGS |
| February'24  |                   |              |                       |              |                   |              |                          |                         | REFEREE PROTEST YET TO BE PROVIDED BY SGS |
| <b>TOTAL</b> | <b>160</b>        | <b>54</b>    | <b>41</b>             | <b>24</b>    | <b>201</b>        | <b>78</b>    | <b>78</b>                | <b>123</b>              |   |
| <b>%</b>     | <b>80</b>         | <b>0</b>     | <b>20</b>             | <b>0</b>     | <b>39</b>         | <b>39</b>    | <b>39</b>                | <b>61</b>               | <b>ON RECEIVED BASIS</b>                  |

**AGE WISE REFEREE PENDENCY FOR 2023-24**

| TOTAL NO OF REFEREE SAMPLES PENDING | > 6 MONTHS | > 3 to 6 MONTHS | > 1 to 3 MONTHS |
|-------------------------------------|------------|-----------------|-----------------|
| 123                                 | 0          | 123             | 0               |

**No. 38**

# **FINANCE**

Provisional Results - 2023-24

| Particulars           | Unit    | Underground |        |        | Opencast |         |         | Overall |         |         |
|-----------------------|---------|-------------|--------|--------|----------|---------|---------|---------|---------|---------|
|                       |         | Mar         |        |        | Mar      |         |         | Mar     |         |         |
|                       |         | LY          | Target | Actual | LY       | Target  | Actual  | LY      | Target  | Actual  |
| Coal Production (Rev) | (L Te)  | 0.466       | 0.613  | 0.528  | 172.006  | 187.557 | 211.490 | 172.472 | 188.170 | 212.018 |
| OB Removal (Rev)      | (L Cum) |             | 0.000  |        | 219.107  | 219.989 | 264.884 | 219.107 | 219.989 | 264.884 |
| Actual Manshifts      | (L No)  | 0.535       | 0.728  | 0.600  | 3.330    | 3.267   | 3.637   | 3.865   | 3.995   | 4.237   |
| Adjusted Manshifts    | (L No)  | 0.535       | 0.728  | 0.600  | 4.011    | 2.745   | 4.411   | 4.546   | 3.473   | 5.011   |
| OMS                   | (Te)    | 0.87        | 0.84   | 0.88   | 42.88    | 68.33   | 47.95   | 37.94   | 54.18   | 42.31   |

II.

| Particulars           | Unit    | Underground |        |        | Opencast |          |          | Overall  |          |          |
|-----------------------|---------|-------------|--------|--------|----------|----------|----------|----------|----------|----------|
|                       |         | Prog Mar    |        |        | Prog Mar |          |          | Prog Mar |          |          |
|                       |         | LY          | Target | Actual | LY       | Target   | Actual   | LY       | Target   | Actual   |
| Coal Production (Rev) | (L Te)  | 3.842       | 5.200  | 4.563  | 1735.699 | 1594.800 | 2056.430 | 1739.541 | 1600.000 | 2060.998 |
| OB Removal (Rev)      | (L Cum) |             | 0.000  |        | 2072.589 | 2000.000 | 2412.876 | 2072.589 | 2000.000 | 2412.876 |
| Actual Manshifts      | (L No)  | 6.826       | 9.703  | 6.691  | 38.295   | 38.769   | 42.342   | 45.121   | 48.472   | 49.033   |
| Adjusted Manshifts    | (L No)  | 6.826       | 9.703  | 6.691  | 42.612   | 42.303   | 49.974   | 49.438   | 52.006   | 56.665   |
| OMS                   | (Te)    | 0.56        | 0.54   | 0.68   | 40.73    | 37.70    | 41.15    | 35.19    | 30.77    | 36.37    |

No

39

Mahanadi Coalfields Limited  
Sambalpur  
Confirmed Results - 2023-24

I.

| Particulars           | Unit    | Underground |        |        | Opencast |        |         | Overall |        |         |
|-----------------------|---------|-------------|--------|--------|----------|--------|---------|---------|--------|---------|
|                       |         | Feb         |        |        | Feb      |        |         | Feb     |        |         |
|                       |         | LY          | Target | Actual | LY       | Target | Actual  | LY      | Target | Actual  |
| Coal Production (Rev) | (L Te)  | 0.466       |        | 0.388  | 172.006  |        | 187.423 | 172.472 |        | 187.811 |
| OB Removal (Rev)      | (L Cum) |             |        |        | 219.167  |        | 217.184 | 219.107 |        | 217.184 |
| Actual Manshifts      | (L No)  | 0.535       |        | 0.558  | 3.330    |        | 3.347   | 3.865   |        | 3.905   |
| Adjusted Manshifts    | (L No)  | 0.535       |        | 0.558  | 4.011    |        | 4.224   | 4.546   |        | 4.782   |
| OMS                   | (Te)    | 0.87        |        | 0.70   | 42.88    |        | 44.37   | 37.94   |        | 39.27   |

II.

| Particulars           | Unit    | Underground |        |        | Opencast |        |          | Overall  |        |          |
|-----------------------|---------|-------------|--------|--------|----------|--------|----------|----------|--------|----------|
|                       |         | Prog Feb    |        |        | Prog Feb |        |          | Prog Feb |        |          |
|                       |         | LY          | Target | Actual | LY       | Target | Actual   | LY       | Target | Actual   |
| Coal Production (Rev) | (L Te)  | 3.842       |        | 4.035  | 1735.699 |        | 1844.940 | 1739.541 |        | 1848.975 |
| OB Removal (Rev)      | (L Cum) |             |        |        | 2072.589 |        | 2147.993 | 2072.589 |        | 2147.993 |
| Actual Manshifts      | (L No)  | 6.826       |        | 6.093  | 38.295   |        | 38.705   | 45.121   |        | 44.798   |
| Adjusted Manshifts    | (L No)  | 6.826       |        | 6.093  | 42.612   |        | 45.563   | 49.438   |        | 51.656   |
| OMS                   | (Te)    | 0.56        |        | 0.66   | 40.73    |        | 40.49    | 35.19    |        | 35.79    |

No 40

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Feb'23

| PARTICULARS                                 | OVERALL PROD. UNITS   |                  |                       |                       |                  |                       |
|---|-----------------------|------------------|-----------------------|-----------------------|------------------|-----------------------|
|   | Prog. Feb'23          |                  |                       | Prog. Feb'24          |                  |                       |
| Total Production - Coal (L Te)              | 1,739.541             |                  |                       | 1,848.975             |                  |                       |
| Departmental Prod'n - Coal (L Te)           | 5.382                 |                  |                       | 8.136                 |                  |                       |
| Hired Prod'n - Coal (L Te)                  | 32.142                |                  |                       | 25.405                |                  |                       |
| Cont.Surface Miner - Coal (L Te)            | 1,367.718             |                  |                       | 1,499.628             |                  |                       |
| Deptt. Surface Miner - Coal (L Te)          | 334.300               |                  |                       | 315.806               |                  |                       |
| <b>Total Revenue - Coal (L Te)</b>          | <b>1,739.541</b>      |                  |                       | <b>1,848.975</b>      |                  |                       |
| Internal Consumption (L Te)                 | 0.006                 |                  |                       | 0.001                 |                  |                       |
| <b>Net Saleable Coal (L Te)</b>             | <b>1,739.536</b>      |                  |                       | <b>1,848.974</b>      |                  |                       |
| Departmental OBR (L Cum)                    | 146.674               |                  |                       | 123.996               |                  |                       |
| Contr OBR (L Cum)                           | 1,885.203             |                  |                       | 1,986.966             |                  |                       |
| Cont. Surface Miner - Rejects (L Cum)       | 30.319                |                  |                       | 31.898                |                  |                       |
| Dept. Surface Miner - Rejects (L Cum)       | 10.393                |                  |                       | 5.133                 |                  |                       |
| <b>Total Revenue OBR (L Cum)</b>            | <b>2,072.589</b>      |                  |                       | <b>2,147.993</b>      |                  |                       |
| Total OBR (L Cum)                           | 2,072.589             |                  |                       | 2,147.993             |                  |                       |
| <b>Composite Production (L Cum)</b>         | <b>3,315.119</b>      |                  |                       | <b>3,468.689</b>      |                  |                       |
| <b>Despatch (L Te)</b>                      | <b>1,761.210</b>      |                  |                       | <b>1,803.575</b>      |                  |                       |
| Manpower (No.) (End of Month)               | 17,108                |                  |                       | 16,929                |                  |                       |
| Manshifts - Actual (Lakh)                   | 45.121                |                  |                       | 44.798                |                  |                       |
| Manshifts - Adjusted (Lakh)                 | 49.438                |                  |                       | 51.656                |                  |                       |
| O.M.S. (Te)                                 | 35.186                |                  |                       | 35.794                |                  |                       |
| E.M.S. (Rs)                                 | 5,764.71              |                  |                       | 6,514.77              |                  |                       |
| <b>EXPENDITURE</b>                          | <b>Amount (L.Rs.)</b> | <b>CPT (Rs.)</b> | <b>Cost/Cum (Rs.)</b> | <b>Amount (L.Rs.)</b> | <b>CPT (Rs.)</b> | <b>Cost/Cum (Rs.)</b> |
| 1 Salaries & Wages                          | 1,19,122.89           | 68.48            | 35.93                 | 1,39,705.63           | 75.56            | 40.28                 |
| 2 Normal OT                                 | 8,571.80              | 4.93             | 2.59                  | 11,311.96             | 6.12             | 3.26                  |
| 3 Sunday OT                                 | 14,390.88             | 8.27             | 4.34                  | 17,743.87             | 9.60             | 5.12                  |
| 4 Holiday OT                                | 4,500.99              | 2.59             | 1.36                  | 5,646.64              | 3.05             | 1.63                  |
| <b>4a Total Sunday/Holiday OT</b>           | <b>18,891.87</b>      | <b>10.86</b>     | <b>5.70</b>           | <b>23,390.52</b>      | <b>12.65</b>     | <b>6.74</b>           |
| 5 Production Incentive                      | 5.46                  | 0.00             | 0.00                  | 184.74                | 0.10             | 0.05                  |
| 6 LTC/LLTC                                  | 535.80                | 0.31             | 0.16                  | 453.49                | 0.25             | 0.13                  |
| 7 Retirement Gratuity                       | 6,635.16              | 3.81             | 2.00                  | 7,843.45              | 4.24             | 2.26                  |
| 8 Other Perquisites                         | 82,502.60             | 47.43            | 24.89                 | 98,108.47             | 53.06            | 28.28                 |
| 9 Prov for PRP                              | 3,014.00              | 1.73             | 0.91                  | 3,376.64              | 1.83             | 0.97                  |
| 10 Prov for NCWA XI                         | 20,829.87             | 11.97            | 6.28                  | 7,473.98              | 4.04             | 2.15                  |
| <b>11 Total Salaries &amp; Wages (1-10)</b> | <b>2,60,109.45</b>    | <b>149.53</b>    | <b>78.46</b>          | <b>2,91,848.86</b>    | <b>157.84</b>    | <b>84.14</b>          |
| Area Office                                 | 1,18,118.25           | 67.90            | 35.63                 | 1,12,364.40           | 60.77            | 32.39                 |
| HQ Expenses                                 | 50,242.15             | 28.88            | 15.16                 | 39,804.55             | 21.53            | 11.48                 |
| Apex Office Expenses                        | 34,790.82             | 20.00            | 10.49                 | 36,979.53             | 20.00            | 10.66                 |
| <b>12 Total Administration</b>              | <b>2,03,151.22</b>    | <b>116.78</b>    | <b>61.28</b>          | <b>1,89,148.48</b>    | <b>102.30</b>    | <b>54.53</b>          |
| 13 Explosives                               | 60,306.36             | 34.67            | 18.19                 | 41,125.45             | 22.24            | 11.86                 |
| 14 Timber                                   | 32.48                 | 0.02             | 0.01                  | 2.06                  | 0.00             | 0.00                  |
| 15 POL                                      | 52,973.03             | 30.45            | 15.98                 | 41,934.01             | 22.68            | 12.09                 |
| 16 HEMM Stores                              | 8,678.23              | 4.99             | 2.62                  | 9,327.93              | 5.04             | 2.69                  |
| 17 Other Stores                             | 6,790.46              | 3.90             | 2.05                  | 7,616.46              | 4.12             | 2.20                  |
| <b>18 Total Stores (13-17)</b>              | <b>1,28,780.55</b>    | <b>74.03</b>     | <b>38.85</b>          | <b>1,00,005.91</b>    | <b>54.09</b>     | <b>28.83</b>          |
| <b>19 Power (Incl. GT Sets)</b>             | <b>14,372.81</b>      | <b>8.26</b>      | <b>4.34</b>           | <b>15,793.12</b>      | <b>8.54</b>      | <b>4.55</b>           |
| 20 Coal Trnsp: Pithead to Siding            | 2,15,039.00           | 123.62           | 64.87                 | 2,17,743.38           | 117.76           | 62.77                 |
| 21 Sand Transport                           | -                     | -                | -                     | -                     | -                | -                     |
| 22 Transportation Others                    | 23.47                 | 0.01             | 0.01                  | 154.33                | 0.08             | 0.04                  |
| 23 Lease Rent                               | -                     | -                | -                     | -                     | -                | -                     |
| 24 Surface Miner - Contractual              | 22,051.58             | 12.68            | 6.65                  | 25,238.64             | 13.65            | 7.28                  |
| 25 Surface Miner Rejects                    | 22.25                 | 0.01             | 0.01                  | -                     | -                | -                     |
| 26 Contractual OBR                          | 1,82,730.00           | 105.04           | 55.12                 | 2,07,226.42           | 112.08           | 59.74                 |
| 27 Other Contracts                          | 71,924.79             | 41.35            | 21.70                 | 83,914.06             | 45.38            | 24.19                 |
| 28 Purchased Repairs                        | 5,186.10              | 2.98             | 1.56                  | 4,822.21              | 2.61             | 1.39                  |
| 29 Workshop Debit                           | 12,475.30             | 7.17             | 3.76                  | 11,659.04             | 6.31             | 3.36                  |
| 30 Welfare Expenses                         | 14,962.78             | 8.60             | 4.51                  | 15,244.53             | 8.24             | 4.39                  |
| 31 Other Misc. Expenses                     | 6,260.17              | 3.60             | 1.89                  | 30,796.05             | 16.66            | 8.88                  |
| 32 CSR                                      | 460.21                | 0.26             | 0.14                  | 571.70                | 0.31             | 0.16                  |
| 33 Other (ECL/BCCL Revival Package)         | 10,557.26             | 6.07             | 3.19                  | 10,821.45             | 5.85             | 3.12                  |
| <b>34 Sub-total (11,12,18,19,20 to 33)</b>  | <b>11,48,116.94</b>   | <b>660.01</b>    | <b>346.33</b>         | <b>12,04,988.18</b>   | <b>651.71</b>    | <b>347.39</b>         |

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Feb'23

|           | EXPENDITURE                                     | Amount (L.Rs.)      | CPT (Rs.)       | Cost/Cum (Rs.) | Amount (L.Rs.)      | CPT (Rs.)       | Cost/Cum (Rs.) |
|-----------|---|---------------------|-----------------|----------------|---------------------|-----------------|----------------|
| 35        | V.R.S   | -                   | -               | -              | -                   | -               | -              |
| 36        | Impairment of Assets                            | 1,029.40            | 0.59            | 0.31           | 10.01               | 0.01            | 0.00           |
| 37        | Prov-stock deterioration                        | -                   | -               | -              | -                   | -               | -              |
| 38        | Prov-store Obsolence                            | -10.05              | -0.01           | -0.00          | 44.65               | 0.02            | 0.01           |
| 39        | OBR Adjustment                                  | -32,959.52          | -18.95          | -9.94          | 722.50              | 0.39            | 0.21           |
| 40        | Interest  | 153.88              | 0.09            | 0.05           | 3.63                | 0.00            | 0.00           |
| 41        | Depreciation                                    | 52,483.74           | 30.17           | 15.83          | 62,345.14           | 33.72           | 17.97          |
| 42        | Prov for Land Reclmn                            | 7,022.65            | 4.04            | 2.12           | 6,175.32            | 3.34            | 1.78           |
| 43        | Stowing Subsidy                                 | -                   | -               | -              | 0.00                | 0.00            | 0.00           |
| 44        | Prov for Gratuity (Acturial)                    | -3,108.97           | -1.79           | -0.94          | 7,715.37            | 4.17            | 2.22           |
| 45        | Prov for Leave Encashment (Acturial)            | -115.82             | -0.07           | -0.03          | 1,717.46            | 0.93            | 0.50           |
| 46        | Prov for Sundry Debtors                         | -                   | -               | -              | -                   | -               | -              |
| <b>47</b> | <b>Sub-total (35 to 46)</b>                     | <b>24,495.31</b>    | <b>14.08</b>    | <b>7.39</b>    | <b>78,734.10</b>    | <b>42.58</b>    | <b>22.70</b>   |
| <b>48</b> | <b>Total Cost ( 34 + 47)</b>                    | <b>11,72,612.25</b> | <b>674.09</b>   | <b>353.72</b>  | <b>12,83,722.28</b> | <b>694.29</b>   | <b>370.09</b>  |
| <b>49</b> | <b>Gross Sale Value of Raw Coal</b>             | <b>23,64,056.67</b> | <b>1,359.01</b> | <b>713.11</b>  | <b>19,33,854.47</b> | <b>1,045.91</b> | <b>557.52</b>  |
| <b>50</b> | <b>Accr/Decr in Stock</b>                       | <b>-16,557.10</b>   | <b>-9.52</b>    | <b>-4.99</b>   | <b>5,253.88</b>     | <b>2.84</b>     | <b>1.51</b>    |
| <b>51</b> | <b>Sale Value of Production ( 49 + 50)</b>      | <b>23,47,499.57</b> | <b>1,349.49</b> | <b>708.12</b>  | <b>19,39,108.35</b> | <b>1,048.75</b> | <b>559.03</b>  |
| 52        | Evacuation Charges                              | 1,05,686.58         | 60.76           | 31.88          | 1,06,981.36         | 57.86           | 30.84          |
| 53        | Re-imb of Surface Trnsp Charges                 | 1,91,045.54         | 109.83          | 57.63          | 1,94,928.81         | 105.43          | 56.20          |
| 54        | Grade Slipage                                   | -5,636.22           | -3.24           | -1.70          | 8,309.49            | 4.49            | 2.40           |
| 55        | Silo Charges                                    | -                   | -               | -              | 0.01                | 0.00            | 0.00           |
| 56        | Addl Crushing Charges                           | 1,53,019.13         | 87.97           | 46.16          | 1,55,107.62         | 83.89           | 44.72          |
| 57        | Performance Incentives                          | 3,836.78            | 2.21            | 1.16           | 56,436.71           | 30.52           | 16.27          |
| <b>58</b> | <b>Net S. Value of R. Coal (51-57)</b>          | <b>27,95,451.38</b> | <b>1,607.00</b> | <b>843.24</b>  | <b>24,60,872.34</b> | <b>1,330.94</b> | <b>709.45</b>  |
| <b>59</b> | <b>Profit/Loss on Coal ( 58 - 48 )</b>          | <b>16,22,839.13</b> | <b>932.91</b>   | <b>489.53</b>  | <b>11,77,150.07</b> | <b>636.65</b>   | <b>339.36</b>  |
| 60        | Interest on Power Bonds                         | -                   | -               | -              | -                   | -               | -              |
| 61        | Int on Surplus Funds                            | 79,873.84           | 45.92           | 24.09          | 1,09,552.94         | 59.25           | 31.58          |
| 62        | Int on Parking fund with CIL                    | 994.64              | 0.57            | 0.30           | 1,356.89            | 0.73            | 0.39           |
| 63        | Dividend from Mutual Fund                       | 12,824.63           | 7.37            | 3.87           | 14,679.21           | 7.94            | 4.23           |
| 64        | Interest on Tax Free Bond                       | 5,024.34            | 2.89            | 1.52           | 2,169.51            | 1.17            | 0.63           |
| <b>65</b> | <b>Total Interest on Surplus Funds</b>          | <b>98,717.45</b>    | <b>56.75</b>    | <b>29.78</b>   | <b>1,27,758.55</b>  | <b>69.10</b>    | <b>36.83</b>   |
| 66        | Interest on IT Refund                           | -                   | -               | -              | -                   | -               | -              |
| 67        | Interest others (Gratuiy, LE)                   | 11,484.00           | 6.60            | 3.46           | 10,877.28           | 5.88            | 3.14           |
| 68        | Others  | -121.07             | -0.07           | -0.04          | -1.29               | -0.00           | -0.00          |
| 69        | Profit on sale of Purchased Coal                | -                   | -               | -              | -                   | -               | -              |
| <b>70</b> | <b>Overall Profit &amp; Loss (59, 65 to 69)</b> | <b>17,32,919.50</b> | <b>996.19</b>   | <b>522.73</b>  | <b>13,15,784.61</b> | <b>711.63</b>   | <b>379.33</b>  |

No 42

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Feb'23

|    | PARTICULARS                              | OPENCAST              |                  |                       |                       |                  |                       |
|----|--|-----------------------|------------------|-----------------------|-----------------------|------------------|-----------------------|
|    |  | Prog. Feb'23          |                  |                       | Prog. Feb'24          |                  |                       |
|    |  | Amount (L.Rs.)        | CPT (Rs.)        | Cost/Cum (Rs.)        | Amount (L.Rs.)        | CPT (Rs.)        | Cost/Cum (Rs.)        |
|    | Total Production - Coal (L Te)           | 1,735.699             |                  |                       | 1,844.940             |                  |                       |
|    | Departmental Prodn - Coal (L Te)         | 1.540                 |                  |                       | 4.100                 |                  |                       |
|    | Hired Prodn - Coal (L Te)                | 32.142                |                  |                       | 25.405                |                  |                       |
|    | Cont.Surface Miner - Coal (L Te)         | 1,367.718             |                  |                       | 1,499.628             |                  |                       |
|    | Deptt. Surface Miner - Coal (L Te)       | 334.300               |                  |                       | 315.806               |                  |                       |
|    | <b>Total Revenue - Coal (L Te)</b>       | <b>1,735.699</b>      |                  |                       | <b>1,844.940</b>      |                  |                       |
|    | Internal Consumption (L Te)              | -                     |                  |                       | -                     |                  |                       |
|    | <b>Net Saleable Coal (L Te)</b>          | <b>1,735.699</b>      |                  |                       | <b>1,844.940</b>      |                  |                       |
|    | Departmental OBR (L Cum)                 | 146.674               |                  |                       | 123.996               |                  |                       |
|    | Contr OBR (L Cum)                        | 1,885.203             |                  |                       | 1,986.966             |                  |                       |
|    | Cont. Surface Miner - Rejects (L Cum)    | 30.319                |                  |                       | 31.898                |                  |                       |
|    | Dept. Surface Miner - Rejects (L Cum)    | 10.393                |                  |                       | 5.133                 |                  |                       |
|    | <b>Total Revenue OBR (L Cum)</b>         | <b>2,072.589</b>      |                  |                       | <b>2,147.993</b>      |                  |                       |
|    | Total OBR (L Cum)                        | 2,072.589             |                  |                       | 2,147.993             |                  |                       |
|    | <b>Composite Production (L Cum)</b>      | <b>3,312.374</b>      |                  |                       | <b>3,465.807</b>      |                  |                       |
|    | <b>Despatch (L Te)</b>                   | <b>1,757.087</b>      |                  |                       | <b>1,799.316</b>      |                  |                       |
|    | Manpower (No.) (End of Month)            | 14,208                |                  |                       | 14,252                |                  |                       |
|    | Manshifts - Actual (Lakh)                | 38.295                |                  |                       | 38.705                |                  |                       |
|    | Manshifts - Adjusted (Lakh)              | 42.612                |                  |                       | 45.563                |                  |                       |
|    | O.M.S. (Te)                              | 40.733                |                  |                       | 40.492                |                  |                       |
|    | E.M.S. (Rs)                              | 5,833.78              |                  |                       | 6,512.65              |                  |                       |
|    | <b>EXPENDITURE</b>                       | <b>Amount (L.Rs.)</b> | <b>CPT (Rs.)</b> | <b>Cost/Cum (Rs.)</b> | <b>Amount (L.Rs.)</b> | <b>CPT (Rs.)</b> | <b>Cost/Cum (Rs.)</b> |
| 1  | Salaries & Wages                         | 99,827.81             | 57.51            | 30.14                 | 1,18,528.87           | 64.25            | 34.20                 |
| 2  | Normal OT                                | 7,624.00              | 4.39             | 2.30                  | 10,118.37             | 5.48             | 2.92                  |
| 3  | Sunday OT                                | 13,377.16             | 7.71             | 4.04                  | 16,567.93             | 8.98             | 4.73                  |
| 4  | Holiday OT                               | 4,386.68              | 2.53             | 1.32                  | 5,484.73              | 2.97             | 1.58                  |
| 4a | <b>Total Sunday/Holiday OT</b>           | <b>17,763.84</b>      | <b>10.23</b>     | <b>5.36</b>           | <b>22,052.66</b>      | <b>11.95</b>     | <b>6.36</b>           |
| 5  | Production Incentive                     | 5.46                  | 0.00             | 0.00                  | 179.89                | 0.10             | 0.05                  |
| 6  | LTC/LLTC                                 | 484.30                | 0.28             | 0.15                  | 389.60                | 0.21             | 0.11                  |
| 7  | Retirement Gratuity                      | 4,434.19              | 2.55             | 1.34                  | 5,362.16              | 2.91             | 1.55                  |
| 8  | Other Perquisites                        | 71,975.21             | 41.47            | 21.73                 | 85,217.29             | 46.19            | 24.59                 |
| 9  | Prov for PRP                             | 2,689.74              | 1.55             | 0.81                  | 3,053.66              | 1.66             | 0.88                  |
| 10 | Prov for NCWA XI                         | 18,600.18             | 10.72            | 5.62                  | 7,169.50              | 3.89             | 2.07                  |
| 11 | <b>Total Salaries &amp; Wages (1-10)</b> | <b>2,23,404.72</b>    | <b>128.71</b>    | <b>67.45</b>          | <b>2,52,071.99</b>    | <b>136.63</b>    | <b>72.73</b>          |
|    | Area Office                              | 1,05,624.40           | 60.85            | 31.89                 | 98,189.69             | 53.22            | 28.33                 |
|    | HQ Expenses                              | 50,135.72             | 28.89            | 15.14                 | 39,716.05             | 21.53            | 11.46                 |
|    | Apex Office Expenses                     | 34,713.98             | 20.00            | 10.48                 | 36,898.82             | 20.00            | 10.65                 |
| 12 | <b>Total Administration</b>              | <b>1,90,474.09</b>    | <b>109.74</b>    | <b>57.50</b>          | <b>1,74,804.56</b>    | <b>94.75</b>     | <b>50.44</b>          |
| 13 | Explosives                               | 60,080.44             | 34.61            | 18.14                 | 40,811.39             | 22.12            | 11.78                 |
| 14 | Timber                                   | 0.84                  | 0.00             | 0.00                  | -                     | -                | -                     |
| 15 | POL                                      | 52,791.53             | 30.42            | 15.94                 | 41,826.76             | 22.67            | 12.07                 |
| 16 | HEMM Stores                              | 8,660.48              | 4.99             | 2.61                  | 9,312.70              | 5.05             | 2.69                  |
| 17 | Other Stores                             | 5,699.10              | 3.28             | 1.72                  | 6,453.15              | 3.50             | 1.86                  |
| 18 | <b>Total Stores (13-17)</b>              | <b>1,27,232.38</b>    | <b>73.30</b>     | <b>38.41</b>          | <b>98,404.00</b>      | <b>53.34</b>     | <b>28.39</b>          |
| 19 | <b>Power (Incl. GT Sets)</b>             | <b>11,280.50</b>      | <b>6.50</b>      | <b>3.41</b>           | <b>12,584.10</b>      | <b>6.82</b>      | <b>3.63</b>           |
| 20 | Coal Trnsp: Pithead to Siding            | 2,15,038.39           | 123.89           | 64.92                 | 2,17,737.64           | 118.02           | 62.82                 |
| 21 | Sand Transport                           | -                     | -                | -                     | -                     | -                | -                     |
| 22 | Transportation Others                    | 23.47                 | 0.01             | 0.01                  | 154.33                | 0.08             | 0.04                  |
| 23 | Lease Rent                               | -                     | -                | -                     | -                     | -                | -                     |
| 24 | Surface Miner - Contractual              | 22,051.58             | 12.70            | 6.66                  | 25,238.64             | 13.68            | 7.28                  |
| 25 | Surface Miner Rejects                    | 22.25                 | 0.01             | 0.01                  | -                     | -                | -                     |
| 26 | Contractual OBR                          | 1,82,730.00           | 105.28           | 55.17                 | 2,07,226.42           | 112.32           | 59.79                 |
| 27 | Other Contracts                          | 71,626.80             | 41.27            | 21.62                 | 83,575.30             | 45.30            | 24.11                 |
| 28 | Purchased Repairs                        | 4,890.09              | 2.82             | 1.48                  | 4,586.86              | 2.49             | 1.32                  |
| 29 | Workshop Debit                           | 11,985.55             | 6.91             | 3.62                  | 11,118.79             | 6.03             | 3.21                  |
| 30 | Welfare Expenses                         | 12,191.82             | 7.02             | 3.68                  | 12,114.10             | 6.57             | 3.50                  |
| 31 | Other Misc. Expenses                     | 5,161.30              | 2.97             | 1.56                  | 29,289.20             | 15.88            | 8.45                  |
| 32 | CSR                                      | 457.77                | 0.26             | 0.14                  | 563.05                | 0.31             | 0.16                  |
| 33 | Other (ECL/BCCL Revival Package)         | 10,542.52             | 6.07             | 3.18                  | 10,795.89             | 5.85             | 3.11                  |
| 34 | <b>Sub-total (11,12,18,19,20 to 33)</b>  | <b>10,89,113.22</b>   | <b>627.48</b>    | <b>328.80</b>         | <b>11,40,264.86</b>   | <b>618.05</b>    | <b>329.00</b>         |

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Feb'23

|    | EXPENDITURE                                     | Amount (L.Rs.)      | CPT (Rs.)       | Cost/Cum (Rs.) | Amount (L.Rs.)      | CPT (Rs.)       | Cost/Cum (Rs.) |
|----|---|---------------------|-----------------|----------------|---------------------|-----------------|----------------|
| 35 | V.R.S   | -                   | -               | -              | -                   | -               | -              |
| 36 | Impairment of Assets                            | 1,021.14            | 0.59            | 0.31           | 10.01               | 0.01            | 0.00           |
| 37 | Prov-stock deterioration                        | -                   | -               | -              | -                   | -               | -              |
| 38 | Prov-store Obsolence                            | -10.05              | -0.01           | -0.00          | 44.65               | 0.02            | 0.01           |
| 39 | OBR Adjustment                                  | -32,959.52          | -18.99          | -9.95          | 722.50              | 0.39            | 0.21           |
| 40 | Interest  | 153.88              | 0.09            | 0.05           | 3.63                | 0.00            | 0.00           |
| 41 | Depreciation                                    | 51,746.58           | 29.81           | 15.62          | 61,592.99           | 33.38           | 17.77          |
| 42 | Prov for Land Reclmn                            | 6,884.66            | 3.97            | 2.08           | 6,037.68            | 3.27            | 1.74           |
| 43 | Stowing Subsidy                                 | -                   | -               | -              | -                   | -               | -              |
| 44 | Prov for Gratuity (Acturial)                    | -2,605.34           | -1.50           | -0.79          | 6,573.48            | 3.56            | 1.90           |
| 45 | Prov for Leave Encashment (Acturial)            | -236.27             | -0.14           | -0.07          | 1,472.72            | 0.80            | 0.42           |
| 46 | Prov for Sundry Debtors                         | -                   | -               | -              | -                   | -               | -              |
| 47 | <b>Sub-total (35 to 46)</b>                     | <b>23,995.07</b>    | <b>13.82</b>    | <b>7.24</b>    | <b>76,457.66</b>    | <b>41.44</b>    | <b>22.06</b>   |
| 48 | <b>Total Cost ( 34 + 47)</b>                    | <b>11,13,108.29</b> | <b>641.30</b>   | <b>336.05</b>  | <b>12,16,722.53</b> | <b>659.49</b>   | <b>351.06</b>  |
| 49 | Gross Sale Value of Raw Coal                    | 23,46,749.23        | 1,352.05        | 708.48         | 19,26,897.24        | 1,044.42        | 555.97         |
| 50 | Accr/Decr in Stock                              | -15,272.54          | -8.80           | -4.61          | 6,375.85            | 3.46            | 1.84           |
| 51 | <b>Sale Value of Production ( 49 + 50)</b>      | <b>23,31,476.69</b> | <b>1,343.25</b> | <b>703.87</b>  | <b>19,33,273.09</b> | <b>1,047.88</b> | <b>557.81</b>  |
| 52 | Evacuation Charges                              | 1,05,439.06         | 60.75           | 31.83          | 1,06,725.83         | 57.85           | 30.79          |
| 53 | Re-imb of Surface Trnsp Charges                 | 1,90,818.49         | 109.94          | 57.61          | 1,94,694.58         | 105.53          | 56.18          |
| 54 | Grade Slipage                                   | -5,923.86           | -3.41           | -1.79          | 8,323.49            | 4.51            | 2.40           |
| 55 | Silo Charges                                    | -                   | -               | -              | -                   | -               | -              |
| 56 | Addl Crushing Charges                           | 1,52,660.24         | 87.95           | 46.09          | 1,54,737.11         | 83.87           | 44.65          |
| 57 | Performance Incentives                          | 3,827.76            | 2.21            | 1.16           | 56,293.47           | 30.51           | 16.24          |
| 58 | <b>Net S. Value of R. Coal (51-57)</b>          | <b>27,78,298.37</b> | <b>1,600.68</b> | <b>838.76</b>  | <b>24,54,047.57</b> | <b>1,330.15</b> | <b>708.07</b>  |
| 59 | <b>Profit/Loss on Coal ( 58 - 48 )</b>          | <b>16,65,190.08</b> | <b>959.38</b>   | <b>502.72</b>  | <b>12,37,325.04</b> | <b>670.66</b>   | <b>357.01</b>  |
| 60 | Interest on Power Bonds                         | -                   | -               | -              | -                   | -               | -              |
| 61 | Int on Surplus Funds                            | -                   | -               | -              | -                   | -               | -              |
| 62 | Int on Parking fund with CIL                    | -                   | -               | -              | -                   | -               | -              |
| 63 | Dividend from Mutual Fund                       | -                   | -               | -              | -                   | -               | -              |
| 64 | Interest on Tax Free Bond                       | -                   | -               | -              | -                   | -               | -              |
| 65 | <b>Total Interest on Surplus Funds</b>          | <b>-</b>            | <b>-</b>        | <b>-</b>       | <b>-</b>            | <b>-</b>        | <b>-</b>       |
| 66 | Interest on IT Refund                           | -                   | -               | -              | -                   | -               | -              |
| 67 | Interest others (Gratutiy, LE)                  | -                   | -               | -              | -                   | -               | -              |
| 68 | Others  | -121.07             | -0.07           | -0.04          | -143.75             | -0.08           | -0.04          |
| 69 | Profit on sale of Purchased Coal                | -                   | -               | -              | -                   | -               | -              |
| 70 | <b>Overall Profit &amp; Loss (59, 65 to 69)</b> | <b>16,65,069.01</b> | <b>959.31</b>   | <b>502.68</b>  | <b>12,37,181.30</b> | <b>670.58</b>   | <b>356.97</b>  |

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Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Feb'23

| PARTICULARS                                 | UNDERGROUND           |                  |                       |                       |                  |                       |
|---|-----------------------|------------------|-----------------------|-----------------------|------------------|-----------------------|
|   | Prog. Feb'23          |                  |                       | Prog. Feb'24          |                  |                       |
| Total Production - Coal (L Te)              | 3.842                 |                  |                       | 4.035                 |                  |                       |
| Departmental Prod'n - Coal (L Te)           | 3.842                 |                  |                       | 4.035                 |                  |                       |
| Hired Prod'n - Coal (L Te)                  | -                     |                  |                       | -                     |                  |                       |
| Cont. Surface Miner - Coal (L Te)           | -                     |                  |                       | -                     |                  |                       |
| Deptt. Surface Miner - Coal (L Te)          | -                     |                  |                       | -                     |                  |                       |
| <b>Total Revenue - Coal (L Te)</b>          | 3.842                 |                  |                       | 4.035                 |                  |                       |
| Internal Consumption (L Te)                 | 0.006                 |                  |                       | 0.001                 |                  |                       |
| <b>Net Saleable Coal (L Te)</b>             | 3.836                 |                  |                       | 4.034                 |                  |                       |
| Departmental OBR (L Cum)                    | -                     |                  |                       | -                     |                  |                       |
| Contr OBR (L Cum)                           | -                     |                  |                       | -                     |                  |                       |
| Cont. Surface Miner - Rejects (L Cum)       | -                     |                  |                       | -                     |                  |                       |
| Dept. Surface Miner - Rejects (L Cum)       | -                     |                  |                       | -                     |                  |                       |
| <b>Total Revenue OBR (L Cum)</b>            | -                     |                  |                       | -                     |                  |                       |
| Total OBR (L Cum)                           | -                     |                  |                       | -                     |                  |                       |
| <b>Composite Production (L Cum)</b>         | 2.745                 |                  |                       | 2.882                 |                  |                       |
| <b>Despatch (L Te)</b>                      | 4.124                 |                  |                       | 4.259                 |                  |                       |
| Manpower (No.) (End of Month)               | 2,900                 |                  |                       | 2,677                 |                  |                       |
| Manshifts - Actual (Lakh)                   | 6.826                 |                  |                       | 6.093                 |                  |                       |
| Manshifts - Adjusted (Lakh)                 | 6.826                 |                  |                       | 6.093                 |                  |                       |
| O.M.S. (Te)                                 | 0.563                 |                  |                       | 0.662                 |                  |                       |
| E.M.S. (Rs)                                 | 5,377.20              |                  |                       | 6,528.29              |                  |                       |
| <b>EXPENDITURE</b>                          | <b>Amount (L.Rs.)</b> | <b>CPT (Rs.)</b> | <b>Cost/Cum (Rs.)</b> | <b>Amount (L.Rs.)</b> | <b>CPT (Rs.)</b> | <b>Cost/Cum (Rs.)</b> |
| 1 Salaries & Wages                          | 19,295.08             | 5,021.75         |                       | 21,176.76             | 5,247.76         |                       |
| 2 Normal OT                                 | 947.80                | 246.67           |                       | 1,193.59              | 295.78           |                       |
| 3 Sunday OT                                 | 1,013.72              | 263.83           |                       | 1,175.94              | 291.41           |                       |
| 4 Holiday OT                                | 114.31                | 29.75            |                       | 161.91                | 40.12            |                       |
| <b>4a Total Sunday/Holiday OT</b>           | <b>1,128.04</b>       | <b>293.58</b>    |                       | <b>1,337.86</b>       | <b>331.53</b>    |                       |
| 5 Production Incentive                      | -                     | -                |                       | 4.85                  | 1.20             |                       |
| 6 LTC/LLTC                                  | 51.50                 | 13.40            |                       | 63.89                 | 15.83            |                       |
| 7 Retirement Gratuity                       | 2,200.98              | 572.83           |                       | 2,481.29              | 614.88           |                       |
| 8 Other Perquisites                         | 10,527.40             | 2,739.87         |                       | 12,891.19             | 3,194.53         |                       |
| 9 Prov for PRP                              | 324.26                | 84.39            |                       | 322.98                | 80.04            |                       |
| 10 Prov for NCWA XI                         | 2,229.69              | 580.30           |                       | 304.48                | 75.45            |                       |
| <b>11 Total Salaries &amp; Wages (1-10)</b> | <b>36,704.73</b>      | <b>9,552.80</b>  |                       | <b>39,776.88</b>      | <b>9,857.01</b>  |                       |
| Area Office                                 | 12,493.85             | 3,251.66         |                       | 14,174.71             | 3,512.60         |                       |
| HQ Expenses                                 | 106.44                | 27.70            |                       | 88.49                 | 21.93            |                       |
| Apex Office Expenses                        | 76.84                 | 20.00            |                       | 80.71                 | 20.00            |                       |
| <b>12 Total Administration</b>              | <b>12,677.13</b>      | <b>3,299.36</b>  |                       | <b>14,343.91</b>      | <b>3,554.53</b>  |                       |
| 13 Explosives                               | 225.92                | 58.80            |                       | 314.06                | 77.83            |                       |
| 14 Timber                                   | 31.64                 | 8.24             |                       | 2.06                  | 0.51             |                       |
| 15 POL                                      | 181.50                | 47.24            |                       | 107.25                | 26.58            |                       |
| 16 HEMM Stores                              | 17.75                 | 4.62             |                       | 15.23                 | 3.78             |                       |
| 17 Other Stores                             | 1,091.36              | 284.04           |                       | 1,163.31              | 288.28           |                       |
| <b>18 Total Stores (13-17)</b>              | <b>1,548.18</b>       | <b>402.93</b>    |                       | <b>1,601.91</b>       | <b>396.97</b>    |                       |
| <b>19 Power (Incl. GT Sets)</b>             | <b>3,092.31</b>       | <b>804.81</b>    |                       | <b>3,209.02</b>       | <b>795.22</b>    |                       |
| 20 Coal Trnsp: Pithead to Siding            | 0.61                  | 0.16             |                       | 5.74                  | 1.42             |                       |
| 21 Sand Transport                           | -                     | -                |                       | -                     | -                |                       |
| 22 Transportation Others                    | -                     | -                |                       | -                     | -                |                       |
| 23 Lease Rent                               | -                     | -                |                       | -                     | -                |                       |
| 24 Surface Miner - Contractual              | -                     | -                |                       | -                     | -                |                       |
| 25 Surface Miner Rejects                    | -                     | -                |                       | -                     | -                |                       |
| 26 Contractual OBR                          | -                     | -                |                       | -                     | -                |                       |
| 27 Other Contracts                          | 297.99                | 77.55            |                       | 338.75                | 83.95            |                       |
| 28 Purchased Repairs                        | 296.02                | 77.04            |                       | 235.36                | 58.32            |                       |
| 29 Workshop Debit                           | 489.75                | 127.46           |                       | 540.24                | 133.88           |                       |
| 30 Welfare Expenses                         | 2,770.96              | 721.17           |                       | 3,130.44              | 775.75           |                       |
| 31 Other Misc. Expenses                     | 1,098.88              | 285.99           |                       | 1,506.85              | 373.41           |                       |
| 32 CSR                                      | 2.44                  | 0.63             |                       | 8.66                  | 2.14             |                       |
| 33 Other (ECL/BCCL Revival Package)         | 24.74                 | 6.44             |                       | 25.56                 | 6.33             |                       |
| <b>34 Sub-total (11,12,18,19,20 to 33)</b>  | <b>59,003.72</b>      | <b>15,356.35</b> |                       | <b>64,723.32</b>      | <b>16,038.93</b> |                       |

Mahanadi Coalfields Limited, Sambalpur  
Confirmed Cost Sheet - Feb'23

|    | EXPENDITURE                                     | Amount (L.Rs.)    | CPT (Rs.)         | Cost/Cum (Rs.) | Amount (L.Rs.)    | CPT (Rs.)         | Cost/Cum (Rs.) |
|----|---|-------------------|-------------------|----------------|-------------------|-------------------|----------------|
| 35 | V.R.S   | -                 | -                 |                | -                 | -                 |                |
| 36 | Impairment of Assets                            | 8.26              | 2.15              |                | -                 | -                 |                |
| 37 | Prov-stock deterioration                        | -                 | -                 |                | -                 | -                 |                |
| 38 | Prov-store Obsolence                            | -                 | -                 |                | -                 | -                 |                |
| 39 | OBR Adjustment                                  | -                 | -                 |                | -                 | -                 |                |
| 40 | Interest  | -                 | -                 |                | -                 | -                 |                |
| 41 | Depreciation                                    | 737.16            | 191.86            |                | 752.15            | 186.39            |                |
| 42 | Prov for Land Reclmn                            | 137.99            | 35.91             |                | 137.64            | 34.11             |                |
| 43 | Stowing Subsidy                                 | -                 | -                 |                | 0.00              | 0.00              |                |
| 44 | Prov for Gratuity (Acturial)                    | -503.63           | -131.08           |                | 1,141.90          | 282.97            |                |
| 45 | Prov for Leave Encashment (Acturial)            | 120.46            | 31.35             |                | 244.74            | 60.65             |                |
| 46 | Prov for Sundry Debtors                         | -                 | -                 |                | -                 | -                 |                |
| 47 | <b>Sub-total (35 to 46)</b>                     | <b>500.24</b>     | <b>130.19</b>     |                | <b>2,276.43</b>   | <b>564.12</b>     |                |
| 48 | <b>Total Cost ( 34 + 47)</b>                    | <b>59,503.96</b>  | <b>15,486.55</b>  |                | <b>66,999.75</b>  | <b>16,603.04</b>  |                |
| 49 | Gross Sale Value of Raw Coal                    | 17,307.44         | 4,504.45          |                | 6,957.22          | 1,724.05          |                |
| 50 | Accr/Decr in Stock                              | -1,284.56         | -334.32           |                | -1,121.97         | -278.03           |                |
| 51 | <b>Sale Value of Production ( 49 + 50)</b>      | <b>16,022.88</b>  | <b>4,170.13</b>   |                | <b>5,835.25</b>   | <b>1,446.02</b>   |                |
| 52 | Evacuation Charges                              | 247.52            | 64.42             |                | 255.52            | 63.32             |                |
| 53 | Re-imb of Surface Trnsp Charges                 | 227.05            | 59.09             |                | 234.24            | 58.05             |                |
| 54 | Grade Slipage                                   | 237.65            | 74.86             |                | -14.00            | -3.47             |                |
| 55 | Silo Charges                                    | -                 | -                 |                | 0.01              | 0.00              |                |
| 56 | Addl Crushing Charges                           | 358.90            | 93.41             |                | 370.51            | 91.81             |                |
| 57 | Performance Incentives                          | 9.02              | 2.35              |                | 143.24            | 35.50             |                |
| 58 | <b>Net S. Value of R. Coal (51-57)</b>          | <b>17,153.01</b>  | <b>4,464.25</b>   |                | <b>6,824.77</b>   | <b>1,691.23</b>   |                |
| 59 | <b>Profit/Loss on Coal ( 58 - 48 )</b>          | <b>-42,350.96</b> | <b>-11,022.29</b> |                | <b>-60,174.98</b> | <b>-14,911.81</b> |                |
| 60 | Interest on Power Bonds                         | -                 | -                 |                | -                 | -                 |                |
| 61 | Int on Surplus Funds                            | -                 | -                 |                | -                 | -                 |                |
| 62 | Int on Parking fund with CIL                    | -                 | -                 |                | -                 | -                 |                |
| 63 | Dividend from Mutual Fund                       | -                 | -                 |                | -                 | -                 |                |
| 64 | Interest on Tax Free Bond                       | -                 | -                 |                | -                 | -                 |                |
| 65 | <b>Total Interest on Surplus Funds</b>          | <b>-</b>          | <b>-</b>          |                | <b>-</b>          | <b>-</b>          |                |
| 66 | Interest on IT Refund                           | -                 | -                 |                | -                 | -                 |                |
| 67 | Interest others (Gratutiy, LE)                  | -                 | -                 |                | -                 | -                 |                |
| 68 | Others  | -                 | -                 |                | -                 | -                 |                |
| 69 | Profit on sale of Purchased Coal                | -                 | -                 |                | -                 | -                 |                |
| 70 | <b>Overall Profit &amp; Loss (59, 65 to 69)</b> | <b>-42,350.96</b> | <b>-11,022.29</b> |                | <b>-60,174.98</b> | <b>-14,911.81</b> |                |

No 46

Mahanadi Coalfields Limited, Sambalpur  
Area wise & Project wise Performance -Feb'24  
MIS : Cost : 7

| Project/Area Name      | Grade      | Man Power (No) | Revenue Coal (L Te) | Net Saleable Coal (L Te) | Revenue OBR (L Cum) | OMS (Te)      | EMS (Rs)        | Wages Cost (Rs/Te) | Stores Cost (Rs/Te) | Power Cost (Rs/Te) | Total Cash Cost (Rs/Te) | Total Cost (Rs/Te) | Sales (Rs/Te)   | Profit & Loss (Rs/Te) | Profit & Loss (L Rs) |
|------------------------|------------|----------------|---------------------|--------------------------|---------------------|---------------|-----------------|--------------------|---------------------|--------------------|-------------------------|--------------------|-----------------|-----------------------|----------------------|
| Talcher                |            | 216            | -                   | -                        | -                   | -             | 7,187.13        | -                  | -                   | -                  | -                       | -                  | -               | -                     | -6,028.09            |
| Deulbera               |            | 109            | -                   | -                        | -                   | -             | 6,598.95        | -                  | -                   | 574.08             | 49,209.02               | 50,358.44          | 2,916.36        | -47,442.09            | -23,324.43           |
| Nandira                | G-8        | 815            | 0.49                | 0.49                     | -                   | 0.23          | 6,796.08        | 38,069.33          | 973.71              | 1,688.23           | 62,049.06               | 63,626.43          | 2,916.36        | -60,710.07            | -29,847.50           |
| Handidhua              |            | -              | -0.00               | -                        | -                   | -             | 6,601.55        | 5,459.10           | 322.40              | 695.72             | 8,915.39                | 9,274.99           | 1,556.54        | -7,718.44             | -13,533.91           |
| <b>TALCHER AREA</b>    |            | <b>1,140</b>   | <b>0.49</b>         | <b>0.49</b>              |                     | <b>0.18</b>   | <b>6,796.08</b> | <b>38,069.33</b>   | <b>973.71</b>       | <b>1,688.23</b>    | <b>62,049.06</b>        | <b>63,626.43</b>   | <b>2,916.36</b> | <b>-60,710.07</b>     | <b>-29,847.50</b>    |
| Orient 1&2             | G-14       | 698            | 1.75                | 1.75                     | -                   | 1.21          | 6,601.55        | 5,459.10           | 322.40              | 695.72             | 8,915.39                | 9,274.99           | 1,556.54        | -7,718.44             | -13,533.91           |
| Orient 3               |            | 55             | -                   | -                        | -                   | -             | 7,570.69        | -                  | -                   | -                  | -                       | -                  | -               | -                     | -1,393.25            |
| Orient 4               |            | 37             | -                   | -                        | -                   | -             | 6,927.08        | -                  | -                   | -                  | -                       | -                  | -               | -                     | -818.21              |
| HRC                    |            | -              | -                   | -                        | -                   | -             | -               | -                  | -                   | -                  | -                       | -                  | -               | -                     | -                    |
| HBI                    | G-13       | 747            | 1.79                | 1.79                     | -                   | 1.09          | 5,895.28        | 5,406.94           | 298.61              | 647.44             | 9,301.16                | 9,631.77           | 1,406.70        | -8,225.07             | -14,725.34           |
| <b>ORIENT AREA</b>     |            | <b>1,537</b>   | <b>3.54</b>         | <b>3.54</b>              |                     | <b>1.06</b>   | <b>6,307.42</b> | <b>5,942.99</b>    | <b>316.95</b>       | <b>671.33</b>      | <b>9,655.74</b>         | <b>10,079.28</b>   | <b>1,480.84</b> | <b>-8,598.44</b>      | <b>-30,470.71</b>    |
| Other Adjustments      |            |                |                     |                          |                     |               |                 |                    |                     |                    |                         |                    |                 |                       |                      |
| <b>TOTAL UG (COLL)</b> |            | <b>2,577</b>   | <b>4.04</b>         | <b>4.03</b>              |                     | <b>0.66</b>   | <b>6,528.29</b> | <b>9,857.01</b>    | <b>396.97</b>       | <b>795.22</b>      | <b>16,038.93</b>        | <b>16,603.04</b>   | <b>1,691.23</b> | <b>-14,911.81</b>     | <b>-60,174.98</b>    |
| Balandra               |            |                |                     |                          |                     |               |                 |                    |                     |                    |                         |                    |                 |                       |                      |
| Jagannath              | G-12       | 1,011          | 66.69               | 66.69                    | 72.42               | 34.64         | 6,580.46        | 273.44             | 87.09               | 8.73               | 795.24                  | 823.53             | 1,486.19        | 662.66                | 44,190.31            |
| Ananta                 | G-12       | 1,303          | 180.38              | 180.38                   | 309.10              | 41.37         | 6,815.22        | 137.15             | 72.50               | 2.26               | 649.19                  | 752.72             | 1,250.40        | 497.68                | 89,772.56            |
| Bhubaneswari           | G-12       | 729            | 226.86              | 226.86                   | 66.32               | 80.51         | 6,216.99        | 56.12              | 6.01                | 3.05               | 541.47                  | 541.67             | 1,391.19        | 849.52                | 1,92,726.19          |
| <b>JAGANNATH AREA</b>  |            | <b>3,043</b>   | <b>473.93</b>       | <b>473.93</b>            | <b>447.84</b>       | <b>52.06</b>  | <b>6,593.22</b> | <b>117.54</b>      | <b>42.73</b>        | <b>3.55</b>        | <b>618.18</b>           | <b>661.66</b>      | <b>1,350.97</b> | <b>689.32</b>         | <b>3,26,689.06</b>   |
| Bharatpur              | G-13       | 2,068          | 96.61               | 96.61                    | 121.23              | 21.31         | 5,951.54        | 353.41             | 113.16              | 19.47              | 951.97                  | 921.05             | 1,079.83        | 158.78                | 15,340.23            |
| Chendipada             |            | 6              | -                   | -                        | -                   | -             | -               | -                  | -                   | -                  | -                       | -                  | -               | -                     | -230.19              |
| <b>BHARATPUR AREA</b>  |            | <b>2,074</b>   | <b>96.61</b>        | <b>96.61</b>             | <b>121.23</b>       | <b>21.31</b>  | <b>5,980.69</b> | <b>355.14</b>      | <b>113.16</b>       | <b>19.47</b>       | <b>953.72</b>           | <b>923.43</b>      | <b>1,079.83</b> | <b>156.40</b>         | <b>15,110.05</b>     |
| Lingaraj               | G-12,13    | 1,782          | 156.88              | 156.88                   | 116.58              | 24.86         | 5,195.20        | 213.14             | 51.63               | 14.83              | 658.79                  | 673.43             | 1,270.39        | 596.96                | 93,649.16            |
| <b>LINGARAJ AREA</b>   |            | <b>1,782</b>   | <b>156.88</b>       | <b>156.88</b>            | <b>116.58</b>       | <b>24.86</b>  | <b>5,195.20</b> | <b>213.14</b>      | <b>51.63</b>        | <b>14.83</b>       | <b>658.79</b>           | <b>673.43</b>      | <b>1,270.39</b> | <b>596.96</b>         | <b>93,649.16</b>     |
| Kaniha                 | G-12,13    | 553            | 106.27              | 106.27                   | 58.73               | 33.58         | 4,334.23        | 69.99              | 15.04               | 0.62               | 323.41                  | 554.51             | 1,208.66        | 654.16                | 69,518.34            |
| <b>KANIHA AREA</b>     |            | <b>553</b>     | <b>106.27</b>       | <b>106.27</b>            | <b>58.73</b>        | <b>33.58</b>  | <b>4,334.23</b> | <b>69.99</b>       | <b>15.04</b>        | <b>0.62</b>        | <b>323.41</b>           | <b>554.51</b>      | <b>1,208.66</b> | <b>654.16</b>         | <b>69,518.34</b>     |
| Hingula                | G-11,13,14 | 1,395          | 117.72              | 117.72                   | 123.61              | 22.09         | 6,069.22        | 179.26             | 59.68               | 5.41               | 635.00                  | 882.75             | 1,297.20        | 414.45                | 48,787.65            |
| Balaram                | G-13       | 1,400          | 70.03               | 70.03                    | 100.37              | 15.06         | 7,132.55        | 335.51             | 103.41              | 12.59              | 925.92                  | 885.68             | 1,395.95        | 510.27                | 35,732.92            |
| <b>HINGULA AREA</b>    |            | <b>2,795</b>   | <b>187.74</b>       | <b>187.74</b>            | <b>223.98</b>       | <b>15.81</b>  | <b>6,586.51</b> | <b>237.54</b>      | <b>75.99</b>        | <b>8.09</b>        | <b>743.51</b>           | <b>853.85</b>      | <b>1,334.03</b> | <b>450.19</b>         | <b>84,520.57</b>     |
| Lajkura                | G-14       | 385            | 41.89               | 41.89                    | 112.92              | 31.90         | 7,551.16        | 195.41             | 124.66              | 9.18               | 916.48                  | 1,054.46           | 1,225.78        | 171.33                | 7,176.59             |
| Samaleswari            | G-14       | 632            | 69.74               | 69.74                    | 129.58              | 34.34         | 7,689.13        | 190.51             | 84.79               | 10.94              | 797.42                  | 646.45             | 1,140.83        | 494.38                | 34,480.75            |
| <b>IB VALLEY AREA</b>  |            | <b>1,017</b>   | <b>111.63</b>       | <b>111.63</b>            | <b>242.51</b>       | <b>33.38</b>  | <b>7,635.94</b> | <b>192.35</b>      | <b>99.75</b>        | <b>10.28</b>       | <b>842.09</b>           | <b>799.55</b>      | <b>1,172.71</b> | <b>373.16</b>         | <b>41,657.34</b>     |
| Beipahar               | G-14       | 465            | 79.29               | 79.29                    | 44.22               | 29.64         | 9,903.57        | 145.13             | 20.99               | 9.07               | 474.61                  | 406.90             | 1,405.90        | 998.99                | 79,215.17            |
| Lakhanpur              | G-14       | 1,128          | 206.43              | 206.43                   | 558.80              | 77.87         | 7,159.40        | 99.12              | 95.17               | 8.57               | 706.46                  | 613.57             | 1,168.45        | 554.89                | 1,14,544.65          |
| Lilari                 |            | 1              | -                   | -                        | -                   | -             | -               | -                  | -                   | -                  | -                       | -                  | -               | -                     | -131.83              |
| <b>LAKHANPUR AREA</b>  |            | <b>1,594</b>   | <b>285.72</b>       | <b>285.72</b>            | <b>603.02</b>       | <b>53.65</b>  | <b>7,982.04</b> | <b>112.30</b>      | <b>74.59</b>        | <b>8.71</b>        | <b>642.48</b>           | <b>556.67</b>      | <b>1,234.35</b> | <b>677.68</b>         | <b>1,93,628.00</b>   |
| Basundhara West        | G-14       | 362            | 12.54               | 12.54                    | 1.22                | 8.12          | 7,085.60        | 441.79             | 96.14               | 29.82              | 710.82                  | 805.61             | 1,551.21        | 745.59                | 9,351.23             |
| Slarml OCP             |            | 57             | 57.39               | 57.39                    | 78.92               | 652.11        | 13,615.33       | 20.88              | 12.23               | 4.78               | 481.18                  | 647.60             | 1,168.22        | 520.62                | 29,876.06            |
| <b>MAHALAXMI AREA</b>  |            | <b>419</b>     | <b>69.93</b>        | <b>69.93</b>             | <b>80.15</b>        | <b>42.85</b>  | <b>7,746.08</b> | <b>96.37</b>       | <b>27.28</b>        | <b>9.27</b>        | <b>522.37</b>           | <b>675.94</b>      | <b>1,236.91</b> | <b>560.97</b>         | <b>39,227.30</b>     |
| Kulda                  | G-9,13     | 319            | 197.47              | 197.47                   | 110.98              | 239.65        | 10,510.14       | 33.10              | 13.39               | 2.24               | 349.99                  | 412.92             | 1,560.78        | 1,147.86              | 2,26,673.54          |
| Garjanbahal            | G-14       | 656            | 158.74              | 158.74                   | 142.99              | 117.94        | 7,662.80        | 61.40              | 39.43               | 2.42               | 422.84                  | 496.39             | 1,238.83        | 742.44                | 1,17,858.22          |
| <b>BASUNDHARA AREA</b> |            | <b>975</b>     | <b>356.22</b>       | <b>356.22</b>            | <b>253.96</b>       | <b>164.16</b> | <b>8,597.88</b> | <b>45.71</b>       | <b>25.00</b>        | <b>2.32</b>        | <b>382.46</b>           | <b>450.11</b>      | <b>1,417.31</b> | <b>967.19</b>         | <b>3,44,531.77</b>   |
| Other Adjustments      |            |                |                     |                          |                     |               |                 |                    |                     |                    |                         |                    |                 |                       |                      |
| <b>TOTAL OC (REV)</b>  |            | <b>14,252</b>  | <b>1,844.94</b>     | <b>1,844.94</b>          | <b>2,147.99</b>     | <b>40.49</b>  | <b>6,512.65</b> | <b>136.63</b>      | <b>53.34</b>        | <b>6.82</b>        | <b>618.05</b>           | <b>659.49</b>      | <b>1,330.15</b> | <b>670.66</b>         | <b>12,37,325.05</b>  |
| HQ (Interest Income)   |            |                |                     |                          |                     |               |                 |                    |                     |                    |                         |                    |                 |                       |                      |
| <b>MCL (REV)</b>       |            | <b>16,929</b>  | <b>1,846.98</b>     | <b>1,848.97</b>          | <b>2,147.99</b>     | <b>35.79</b>  | <b>6,514.77</b> | <b>157.84</b>      | <b>54.09</b>        | <b>8.54</b>        | <b>651.71</b>           | <b>694.29</b>      | <b>1,330.94</b> | <b>711.63</b>         | <b>1,38,634.54</b>   |

No 47

Mahanadi Coalfields Limited, Sambalpur  
Project wise Usage of Diesel  
Period Prog Feb'24

| UNITS                  | Diesel Usage (Ltr/Te in UG & Ltr/Cum: in OC) |              |                          |                      |
|------------------------|--|--------------|--------------------------|----------------------|
|                        | Feb'23                                       | Feb'24       | Variation with Last Year | Adverse / Favourable |
| Talcher                | -  | -            |                          |                      |
| Deulbera               | -  | -            |                          |                      |
| Nandira                | 0.589  | 0.576        | -2.31%                   | (F)                  |
| Handidhua              | -  | -            |                          |                      |
| <b>TALCHER AREA</b>    | <b>1.500</b>                                 | <b>0.819</b> | <b>-45.41%</b>           | <b>(F)</b>           |
| Orient 1&2             | 0.182  | 0.093        | -48.96%                  | (F)                  |
| Orient 3               | -  | -            |                          |                      |
| Orient 4               | -  | -            |                          |                      |
| HRC                    | -  | -            |                          |                      |
| HBI                    | 0.193  | 0.144        | -25.16%                  | (F)                  |
| <b>ORIENT AREA</b>     | <b>0.187</b>                                 | <b>0.119</b> | <b>-36.60%</b>           | <b>(F)</b>           |
| <b>TOTAL UG (COLL)</b> | <b>0.373</b>                                 | <b>0.204</b> | <b>-45.29%</b>           | <b>(F)</b>           |
| Balanda                | -  | -            |                          |                      |
| Jagannath              | 1.399  | 1.430        | 2.22%                    | (A)                  |
| Ananta                 | 0.982  | 0.752        | -23.40%                  | (F)                  |
| Bhubaneswari           | -  | -            |                          |                      |
| <b>JAGANNATH AREA</b>  | <b>1.350</b>                                 | <b>1.050</b> | <b>-22.25%</b>           | <b>(F)</b>           |
| Bharatpur              | 2.080  | 4.043        | 94.40%                   | (A)                  |
| Chendipada             | -  | -            |                          |                      |
| <b>BHARATPUR AREA</b>  | <b>2.080</b>                                 | <b>4.043</b> | <b>94.40%</b>            | <b>(A)</b>           |
| Lingaraj OCP           | 1.047  | 0.846        | -19.18%                  | (F)                  |
| <b>LINGARAJ AREA</b>   | <b>1.047</b>                                 | <b>0.846</b> | <b>-19.18%</b>           | <b>(F)</b>           |
| Kaniha OCP             | -  | -            |                          |                      |
| <b>KANIHA AREA</b>     | <b>-</b>                                     | <b>-</b>     | <b>0.00%</b>             |                      |
| Hingula                | 0.914  | 1.113        | 21.82%                   | (A)                  |
| Balaram                | 1.196  | 1.238        | 3.51%                    | (A)                  |
| <b>HINGULA AREA</b>    | <b>1.060</b>                                 | <b>1.182</b> | <b>11.54%</b>            | <b>(A)</b>           |
| Lajkura                | 1.423  | 2.029        | 42.61%                   | (A)                  |
| Samaleswari            | 0.853  | 0.780        | -8.50%                   | (F)                  |
| <b>IB VALLEY AREA</b>  | <b>1.043</b>                                 | <b>1.034</b> | <b>-0.87%</b>            | <b>(F)</b>           |
| Belpahar               | 10.240                                       | -            | -100.00%                 | (F)                  |
| Lakhanpur              | 0.869  | 0.886        | 1.97%                    | (A)                  |
| Lilari                 | -  | -            |                          |                      |
| <b>LAKHANPUR AREA</b>  | <b>0.938</b>                                 | <b>0.960</b> | <b>2.34%</b>             | <b>(A)</b>           |
| Basundhara West        | 1.451  | 0.939        | -35.33%                  | (F)                  |
| Siarmal OCP            | -  | -            |                          |                      |
| <b>MAHALAXMI AREA</b>  | <b>1.451</b>                                 | <b>0.939</b> | <b>-35.33%</b>           | <b>(F)</b>           |
| Kulda                  | -  | -            |                          |                      |
| Garjanbahal            | 0.655  | 1.071        | 63.53%                   | (A)                  |
| <b>BASUNDHARA AREA</b> | <b>0.738</b>                                 | <b>1.289</b> | <b>74.72%</b>            | <b>(A)</b>           |
| <b>TOTAL OC (REV)</b>  | <b>1.067</b>                                 | <b>1.135</b> | <b>6.36%</b>             | <b>(A)</b>           |
| <b>MCL (REV)</b>       | <b>1.063</b>                                 | <b>1.128</b> | <b>6.10%</b>             | <b>(A)</b>           |

Mahanadi Coalfields Limited, Sambalpur  
Project wise Usage of EXPLOSIVES  
Period Prog Feb'24

| UNITS                  | EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC) |              |                          |                      |
|------------------------|---|--------------|--------------------------|----------------------|
|                        | Feb'23  | Feb'24       | Variation with Last Year | Adverse / Favourable |
| Talcher                | -   | -            |                          |                      |
| Deulbera               | -   | -            |                          |                      |
| Nandira                | 0.537   | 0.633        | 18%                      | (A)                  |
| Handidhua              | -   | -            |                          |                      |
| Service Unit           | -   | -            |                          |                      |
| <b>TALCHER AREA</b>    | <b>0.537</b>                                  | <b>0.633</b> | <b>18%</b>               | <b>(A)</b>           |
| Orient 1&2             | 0.484   | 0.447        | -8%                      | (F)                  |
| Orient 3               | -   | -            |                          |                      |
| Orient 4               | -   | -            |                          |                      |
| HRC                    | -   | -            |                          |                      |
| HBI                    | 0.660   | 0.715        | 8%                       | (A)                  |
| Service Unit           | -   | -            |                          |                      |
| <b>ORIENT AREA</b>     | <b>0.572</b>                                  | <b>0.582</b> | <b>2%</b>                | <b>(A)</b>           |
| <b>TOTAL UG (COLL)</b> | <b>0.567</b>                                  | <b>0.588</b> | <b>4%</b>                | <b>(A)</b>           |
| Balanda                | -   | -            |                          |                      |
| Jagannath              | 0.452   | 0.462        | 2%                       | (A)                  |
| Ananta                 | 0.451   | 0.433        | -4%                      | (F)                  |
| Bhubaneswari           | -   | -            |                          |                      |
| Service Unit           | -   | -            |                          |                      |
| <b>JAGANNATH AREA</b>  | <b>0.369</b>                                  | <b>0.374</b> | <b>1%</b>                | <b>(A)</b>           |
| Bharatpur              | 0.497   | 0.491        | -1%                      | (F)                  |
| Chendipada             | -   | -            |                          |                      |
| Service Unit           | -   | -            |                          |                      |
| <b>BHARATPUR AREA</b>  | <b>0.497</b>                                  | <b>0.491</b> | <b>-1%</b>               | <b>(F)</b>           |
| Lingaraj OCP           | 0.366   | 0.281        | -23%                     | (F)                  |
| Service Unit           | -   | -            |                          |                      |
| <b>LINGARAJ AREA</b>   | <b>0.366</b>                                  | <b>0.281</b> | <b>-23%</b>              | <b>(F)</b>           |
| Kaniha OCP             | 0.220   | 0.225        | 2%                       | (A)                  |
| Service Unit           | -   | -            |                          |                      |
| <b>KANIHA AREA</b>     | <b>0.220</b>                                  | <b>0.225</b> | <b>2%</b>                | <b>(A)</b>           |
| Hingula                | 0.453   | 0.432        | -5%                      | (F)                  |
| Balaram                | 0.280   | 0.230        | -18%                     | (F)                  |
| Service Unit           | -   | -            |                          |                      |
| <b>HINGULA AREA</b>    | <b>0.376</b>                                  | <b>0.341</b> | <b>-9%</b>               | <b>(F)</b>           |
| Lajkura                | 0.497   | 0.463        | -7%                      | (F)                  |
| Samaleswari            | 0.437   | 0.448        | 3%                       | (A)                  |
| Service Unit           | -   | -            |                          |                      |
| <b>IB VALLEY AREA</b>  | <b>0.465</b>                                  | <b>0.455</b> | <b>-2%</b>               | <b>(F)</b>           |
| Belpahar               | 0.242   | 0.191        | -21%                     | (F)                  |
| Lakhanpur              | 0.451   | 0.458        | 1%                       | (A)                  |
| Lilari                 | -   | -            |                          |                      |
| Service Unit           | -   | -            |                          |                      |
| <b>LAKHANPUR AREA</b>  | <b>0.429</b>                                  | <b>0.439</b> | <b>2%</b>                | <b>(A)</b>           |
| Basundhara West        | 3.610   | 0.522        | -86%                     | (F)                  |
| Siarmal OCP            | -   | 0.215        |                          | (A)                  |
| Service Unit           | -   | -            |                          |                      |
| <b>MAHALAXMI AREA</b>  | <b>3.610</b>                                  | <b>0.219</b> | <b>-94%</b>              | <b>(F)</b>           |
| Kulda                  | 0.335   | 0.326        | 0%                       | (A)                  |
| Garjanbahal            | 0.244   | 0.229        | -6%                      | (F)                  |
| Service Unit           | -   | -            |                          |                      |
| <b>BASUNDHARA AREA</b> | <b>0.284</b>                                  | <b>0.276</b> | <b>-3%</b>               | <b>(F)</b>           |
| <b>TOTAL OC (REV)</b>  | <b>0.388</b>                                  | <b>0.379</b> | <b>-2%</b>               | <b>(F)</b>           |
| <b>MCL (REV)</b>       | <b>0.389</b>                                  | <b>0.380</b> | <b>-2%</b>               | <b>(F)</b>           |

Mahanadi Coalfields Limited, Sambalpur  
Project wise Overtime - Feb '24

| Colliery               | Normal Overtime |                 |              |                 | Total Sunday Overtime |                 |              |                 | Production Incentives |               | Total OT & Inctv |                 |
|------------------------|-----------------|-----------------|--------------|-----------------|-----------------------|-----------------|--------------|-----------------|-----------------------|---------------|------------------|-----------------|
|                        | 22-23           |                 | 23-24        |                 | 22-23                 |                 | 23-24        |                 | 22-23                 | 23-24         | 22-23            | 23-24           |
|                        | (L Hour)        | (L Rs)          | (L Hour)     | (L Rs)          | (L Hour)              | (L Rs)          | (L Hour)     | (L Rs)          | (L Rs)                | (L Rs)        | (L Rs)           | (L Rs)          |
| Talcher                | 0.09            | 40.18           | 0.08         | 60.98           | 0.51                  | 173.50          | 0.36         | 178.72          | -                     | -             | 213.68           | 239.69          |
| Deulbera               | 0.03            | -               | 0.02         | -               | 0.16                  | -               | 0.14         | -               | -                     | -             | -                | -               |
| Nandira                | 0.61            | 257.98          | 0.58         | 404.63          | 2.69                  | 473.35          | 1.40         | 573.27          | -                     | -             | 731.33           | 977.89          |
| Handidhua              | -               | -               | -            | -               | -                     | -               | -            | -               | -                     | -             | -                | -               |
| <b>TALCHER AREA</b>    | <b>0.73</b>     | <b>298.16</b>   | <b>0.67</b>  | <b>465.60</b>   | <b>3.36</b>           | <b>646.84</b>   | <b>1.90</b>  | <b>751.98</b>   | <b>-</b>              | <b>-</b>      | <b>945.00</b>    | <b>1,217.59</b> |
| Orient 1&2             | 0.52            | 379.74          | 0.46         | 388.18          | 0.53                  | 193.98          | 0.53         | 233.64          | -                     | 2.08          | 573.72           | 623.91          |
| Orient 3               | 0.01            | 8.27            | 0.04         | 6.10            | 0.15                  | 64.59           | 0.14         | 74.86           | -                     | 0.00          | 72.87            | 80.97           |
| Orient 4               | 0.00            | 0.70            | 0.03         | 0.60            | 0.11                  | 31.05           | 0.10         | 38.38           | -                     | 0.00          | 31.75            | 38.98           |
| HRC                    | -               | -               | -            | -               | 0                     | -               | -            | -               | -                     | -             | -                | -               |
| HBI                    | 0.38            | 260.93          | 0.45         | 333.10          | 0.54                  | 191.57          | 0.57         | 238.99          | -                     | 2.75          | 452.49           | 574.85          |
| <b>ORIENT AREA</b>     | <b>0.91</b>     | <b>649.64</b>   | <b>0.98</b>  | <b>727.99</b>   | <b>1.33</b>           | <b>481.19</b>   | <b>1.34</b>  | <b>585.87</b>   | <b>-</b>              | <b>4.85</b>   | <b>1,130.83</b>  | <b>1,318.70</b> |
| <b>TOTAL JG (COLL)</b> | <b>1.63</b>     | <b>947.80</b>   | <b>1.65</b>  | <b>1,193.59</b> | <b>4.69</b>           | <b>1,128.04</b> | <b>3.24</b>  | <b>1,337.86</b> | <b>-</b>              | <b>4.85</b>   | <b>2,075.83</b>  | <b>2,536.29</b> |
| Balanda                | -               | -               | -            | -               | -                     | -               | -            | -               | -                     | -             | -                | -               |
| Jagannath              | 1.26            | 712.73          | 1.65         | 1,105.18        | 3.75                  | 1,242.06        | 3.77         | 1,614.79        | -                     | -             | 1,954.79         | 2,719.97        |
| Ananta                 | 1.25            | 568.59          | 1.24         | 873.90          | 5.67                  | 1,686.67        | 5.00         | 2,251.03        | 0.58                  | 48.25         | 2,255.85         | 3,173.17        |
| Bhubaneswari           | 0.68            | 356.81          | 0.82         | 508.34          | 2.37                  | 778.29          | 2.67         | 1,039.48        | -                     | -             | 1,135.10         | 1,547.82        |
| <b>JAGANNATH AREA</b>  | <b>3.19</b>     | <b>1,638.13</b> | <b>3.71</b>  | <b>2,487.42</b> | <b>11.78</b>          | <b>3,707.03</b> | <b>11.44</b> | <b>4,905.30</b> | <b>0.58</b>           | <b>48.25</b>  | <b>5,345.74</b>  | <b>7,440.96</b> |
| Bharatpur              | 1.32            | 667.77          | 1.05         | 728.77          | 6.57                  | 2,697.36        | 8.00         | 3,402.09        | -                     | 6.45          | 3,365.13         | 4,137.31        |
| Chendipada             | -               | 0.53            | -            | 0.62            | 0.00                  | 6.24            | -            | 11.28           | -                     | -             | 6.77             | 11.90           |
| <b>BHARATPUR AREA</b>  | <b>1.32</b>     | <b>668.30</b>   | <b>5.60</b>  | <b>729.39</b>   | <b>6.57</b>           | <b>2,703.60</b> | <b>8.00</b>  | <b>3,413.37</b> | <b>-</b>              | <b>6.45</b>   | <b>3,371.90</b>  | <b>4,149.21</b> |
| Lingaraj OCP           | 1.95            | 1,163.51        | 0.96         | 1,488.00        | 6.03                  | 2,606.92        | 4.00         | 3,058.81        | 0.29                  | -             | 3,770.72         | 4,546.81        |
| <b>LINGARAJ AREA</b>   | <b>1.95</b>     | <b>1,163.51</b> | <b>0.96</b>  | <b>1,488.00</b> | <b>0.91</b>           | <b>2,606.92</b> | <b>4.00</b>  | <b>3,058.81</b> | <b>0.29</b>           | <b>-</b>      | <b>3,770.72</b>  | <b>4,546.81</b> |
| Kaniha OCP             | 0.77            | 117.64          | 0.21         | 126.75          | 5.41                  | 428.45          | 1.78         | 605.03          | -                     | -             | 546.09           | 731.79          |
| <b>KANIHA AREA</b>     | <b>0.77</b>     | <b>117.64</b>   | <b>0.21</b>  | <b>126.75</b>   | <b>5.41</b>           | <b>428.45</b>   | <b>1.78</b>  | <b>605.03</b>   | <b>-</b>              | <b>-</b>      | <b>546.09</b>    | <b>731.79</b>   |
| Hingula                | 1.18            | 567.12          | 1.46         | 694.22          | 5.06                  | 1,532.73        | 6.18         | 2,044.56        | -                     | 47.16         | 2,099.85         | 2,785.94        |
| Balaram                | 1.90            | 896.75          | 0.96         | 1,115.78        | 5.36                  | 1,808.37        | 2.40         | 2,248.50        | 1.30                  | 67.28         | 2,706.42         | 3,431.56        |
| <b>HINGULA AREA</b>    | <b>3.08</b>     | <b>1,463.87</b> | <b>2.42</b>  | <b>1,810.00</b> | <b>10.42</b>          | <b>3,341.10</b> | <b>8.58</b>  | <b>4,293.06</b> | <b>1.30</b>           | <b>114.44</b> | <b>4,806.27</b>  | <b>6,217.50</b> |
| Lajkura                | 0.66            | 379.93          | 0.69         | 493.48          | 1.32                  | 512.84          | 1.39         | 624.25          | 2.90                  | 2.83          | 895.67           | 1,120.57        |
| Samaleswari            | 0.61            | 379.80          | 0.70         | 543.87          | 2.30                  | 918.80          | 2.28         | 1,107.92        | -                     | -             | 1,298.60         | 1,651.78        |
| <b>IB VALLEY AREA</b>  | <b>1.27</b>     | <b>759.73</b>   | <b>1.40</b>  | <b>1,037.35</b> | <b>3.62</b>           | <b>1,431.64</b> | <b>3.68</b>  | <b>1,732.17</b> | <b>2.90</b>           | <b>2.83</b>   | <b>2,194.27</b>  | <b>2,772.35</b> |
| Belpahar               | 0.41            | 231.77          | 0.44         | 417.21          | 2.00                  | 820.46          | 2.04         | 731.49          | -                     | -             | 1,052.22         | 1,148.70        |
| Lakhanpur              | 1.43            | 794.93          | 1.85         | 1,023.55        | 3.39                  | 1,256.40        | 3.29         | 1,686.51        | -                     | 7.92          | 2,051.33         | 2,717.98        |
| Lilari                 | -               | 5.84            | -            | 13.27           | -                     | 7.61            | -            | 17.29           | -                     | -             | 13.45            | 30.57           |
| <b>LAKHANPUR AREA</b>  | <b>1.83</b>     | <b>1,032.54</b> | <b>2.29</b>  | <b>1,454.04</b> | <b>5.39</b>           | <b>2,084.47</b> | <b>5.33</b>  | <b>2,435.29</b> | <b>-</b>              | <b>7.92</b>   | <b>3,117.01</b>  | <b>3,897.25</b> |
| Basundhara West        | 0.33            | 182.31          | 0.31         | 195.48          | 1.26                  | 426.10          | 1.31         | 494.31          | -                     | -             | 608.41           | 689.79          |
| Siarmal OCP            | -               | -               | 0.02         | 16.14           | -                     | -               | 0.07         | 41.21           | -                     | -             | -                | 57.35           |
| <b>MAHALAXMI AREA</b>  | <b>0.33</b>     | <b>182.31</b>   | <b>0.33</b>  | <b>211.62</b>   | <b>1.26</b>           | <b>426.10</b>   | <b>1.38</b>  | <b>535.52</b>   | <b>-</b>              | <b>-</b>      | <b>608.41</b>    | <b>747.15</b>   |
| Kulda                  | 0.37            | 194.69          | 0.46         | 276.23          | 0.85                  | 270.71          | 0.88         | 343.35          | 0.30                  | -             | 465.70           | 619.58          |
| Garjanbahal            | 0.82            | 403.29          | 0.85         | 497.57          | 2.07                  | 581.82          | 2.10         | 730.76          | 0.08                  | -             | 985.15           | 1,228.33        |
| <b>BASUNDHARA AREA</b> | <b>1.19</b>     | <b>597.98</b>   | <b>1.31</b>  | <b>773.79</b>   | <b>2.92</b>           | <b>852.53</b>   | <b>2.98</b>  | <b>1,074.11</b> | <b>0.38</b>           | <b>-</b>      | <b>1,450.88</b>  | <b>1,847.90</b> |
| <b>TOTAL OC (REV)</b>  | <b>14.92</b>    | <b>7,624.00</b> | <b>18.24</b> | <b>#####</b>    | <b>48.28</b>          | <b>#####</b>    | <b>47.17</b> | <b>#####</b>    | <b>5.46</b>           | <b>179.89</b> | <b>25,211.29</b> | <b>#####</b>    |
| Adjustment             | 0.00            | 0.00            | 0.00         | 0.00            | 182.00                | 0.00            | 0.00         | 0.00            | 0.00                  | 0.00          | 182.00           | 0.00            |
| <b>MCL (REV)</b>       | <b>16.55</b>    | <b>8,571.80</b> | <b>19.89</b> | <b>#####</b>    | <b>52.97</b>          | <b>#####</b>    | <b>50.41</b> | <b>#####</b>    | <b>5.46</b>           | <b>184.74</b> | <b>27,469.13</b> | <b>#####</b>    |

No 50

Mahanadi Coalfields Limited, Sambalpur  
Project wise Usage of Power  
Period Prog Feb'24

| UNITS                  | Power Usage (kWH/Te in UG & kWH/Cum in OC) |               |                          |                      |
|------------------------|--|---------------|--------------------------|----------------------|
|                        | Feb'23                                     | Feb'24        | Variation with Last Year | Adverse / Favourable |
| Talcher                | -  | -             |                          |                      |
| Deulbera               | -  | -             |                          |                      |
| Nandira                | 78.44                                      | 87.62         | 12%                      | (A)                  |
| Handidhua              | -  | -             |                          |                      |
| <b>TALCHER AREA</b>    | <b>318.37</b>                              | <b>458.51</b> | <b>44%</b>               | <b>(A)</b>           |
| Orient 1&2             | 118.71                                     | 103.72        | -13%                     | (F)                  |
| Orient 3               | -  | -             |                          |                      |
| Orient 4               | -  | -             |                          |                      |
| HRC                    | -  | -             |                          |                      |
| HBI                    | 102.97                                     | 96.37         | -6%                      | (F)                  |
| <b>ORIENT AREA</b>     | <b>146.10</b>                              | <b>132.75</b> | <b>-9%</b>               | <b>(F)</b>           |
| <b>TOTAL UG (COLL)</b> | <b>170.46</b>                              | <b>172.43</b> | <b>1%</b>                | <b>(A)</b>           |
| Balanda                | -  | -             |                          |                      |
| Jagannath              | 4.90                                       | 4.40          | -10%                     | (F)                  |
| Ananta                 | 3.31                                       | 2.80          | -15%                     | (F)                  |
| Bhubaneswari           | -  | -             |                          |                      |
| <b>JAGANNATH AREA</b>  | <b>6.11</b>                                | <b>6.05</b>   | <b>-1%</b>               | <b>(F)</b>           |
| Bharatpur              | 16.61                                      | 30.90         | 86%                      | (A)                  |
| Chendipada             | -  | -             |                          |                      |
| <b>BHARATPUR AREA</b>  | <b>16.61</b>                               | <b>30.90</b>  | <b>86%</b>               | <b>(A)</b>           |
| Lingaraj OCP           | 22.07                                      | 26.85         | 22%                      | (A)                  |
| <b>LINGARAJ AREA</b>   | <b>22.07</b>                               | <b>26.85</b>  | <b>22%</b>               | <b>(A)</b>           |
| Kaniha OCP             | -  | -             |                          |                      |
| <b>KANIHA AREA</b>     | <b>-</b>                                   | <b>-</b>      |                          |                      |
| Hingula                | 9.60                                       | 10.27         | 7%                       | (A)                  |
| Balaram                | 18.39                                      | 49.87         | 171%                     | (A)                  |
| <b>HINGULA AREA</b>    | <b>13.27</b>                               | <b>19.06</b>  | <b>44%</b>               | <b>(A)</b>           |
| Lajkura                | 3.50                                       | 6.63          | 89%                      | (A)                  |
| Samaleswari            | 16.58                                      | 12.81         | -23%                     | (F)                  |
| <b>IB VALLEY AREA</b>  | <b>8.04</b>                                | <b>9.77</b>   | <b>21%</b>               | <b>(A)</b>           |
| Belpahar               | 167.66                                     | -             | -100%                    | (F)                  |
| Lakhanpur              | 4.09                                       | 7.86          | 92%                      | (A)                  |
| Lilari                 | -  | -             |                          |                      |
| <b>LAKHANPUR AREA</b>  | <b>6.33</b>                                | <b>11.08</b>  | <b>75%</b>               | <b>(A)</b>           |
| Basundhara West        | -  | 44.97         |                          | (A)                  |
| Siarmal OCP            | -  | -             |                          |                      |
| <b>MAHALAXMI AREA</b>  | <b>-</b>                                   | <b>78.03</b>  |                          | <b>(A)</b>           |
| Kulda                  | -  | -             |                          |                      |
| Garjanbahal            | 3.40                                       | 3.55          | 5%                       | (A)                  |
| <b>BASUNDHARA AREA</b> | <b>5.94</b>                                | <b>7.64</b>   | <b>29%</b>               | <b>(A)</b>           |
| <b>TOTAL OC (REV)</b>  | <b>9.78</b>                                | <b>13.06</b>  | <b>34%</b>               | <b>(A)</b>           |
| <b>MCL (REV)</b>       | <b>13.40</b>                               | <b>17.51</b>  | <b>31%</b>               | <b>(A)</b>           |

# **EXCAVATION**

## "DD2:J47epartmental Capacity Utilisation"

based on Capacity as on 1.4.2023

{PROVISIONAL}

**Month:March-2024**

| Project                | Mine Capacity<br>as on<br>1.4.2023<br><br>(MM3) | Mine Capacity<br>for the month<br>Mar-24<br><br>(MM3) | Composite<br>Production<br>Mar-24<br><br>(MM3) | % Capacity Utilisation |                   | GROWTH<br>OVER LAST<br>YEAR<br><br>(%) |
|------------------------|---|---|--|------------------------|-------------------|--|
|                        |   |   |  | Mar-24<br><br>(%)      | Mar-23<br><br>(%) |  |
| Lajkura                | 2.76  | 0.234   | 0.143  | 61.29                  | 75.16             | -18.46                                 |
| Samleswari             | 7.36  | 0.623   | 0.472  | 75.65                  | 32.67             | 131.56                                 |
| <b>IB VALLEY AREA</b>  | <b>10.12</b>                                    | <b>0.857</b>  | <b>0.615</b>                                   | <b>71.73</b>           | <b>43.35</b>      | <b>65.47</b>                           |
| Belpahar               | 2.33  | 0.197   | 0.000  | 0.00                   | 0.00              | 0.00                                   |
| Lakhanpur              | 11.68   | 0.989   | 0.850  | 85.88                  | 138.99            | -38.21                                 |
| <b>LAKHANPUR AREA</b>  | <b>14.01</b>                                    | <b>1.190</b>  | <b>0.850</b>                                   | <b>71.41</b>           | <b>84.28</b>      | <b>-15.28</b>                          |
| Basundhara (W)         | 4.67  | 0.396   | 0.151  | 38.19                  | 22.05             | 73.18                                  |
| <b>MAHALAXMI AREA</b>  | <b>4.67</b>                                     | <b>0.396</b>  | <b>0.151</b>                                   | <b>38.19</b>           | <b>22.05</b>      | <b>73.18</b>                           |
| Garjanbahal            | 16.03   | 1.358   | 0.414  | 30.48                  | 60.60             | -49.70                                 |
| Kulda                  | 0   | 0.000   | 0.000  | 0.00                   | --                | --                                     |
| <b>BASUNDHARA AREA</b> | <b>16.03</b>                                    | <b>1.358</b>  | <b>0.414</b>                                   | <b>30.48</b>           | <b>60.60</b>      | <b>-49.70</b>                          |
| Jagannath              | 5.62  | 0.476   | 0.212  | 44.48                  | 43.12             | 3.14                                   |
| Ananta                 | 8.27  | 0.700   | 0.603  | 86.14                  | 61.93             | 39.09                                  |
| Bhubaneswari           |   |   |  |                        |                   |  |
| <b>JAGANNATH AREA</b>  | <b>13.89</b>                                    | <b>1.176</b>  | <b>0.815</b>                                   | <b>69.28</b>           | <b>55.15</b>      | <b>25.62</b>                           |
| Bharatpur              | 8.68  | 0.735   | 0.257  | 34.94                  | 18.99             | 83.95                                  |
| <b>BHARATPUR AREA</b>  | <b>8.68</b>                                     | <b>0.735</b>  | <b>0.257</b>                                   | <b>34.94</b>           | <b>18.99</b>      | <b>83.95</b>                           |
| Lingaraj               | 10.5  | 0.889   | 0.492  | 55.29                  | 32.74             | 68.86                                  |
| <b>Lingaraj Area</b>   | <b>10.5</b>                                     | <b>0.889</b>  | <b>0.492</b>                                   | <b>55.29</b>           | <b>32.74</b>      | <b>68.86</b>                           |
| Balaram                | 13.45   | 1.139   | 0.510  | 44.79                  | 44.02             | 1.73                                   |
| Hingula                | 6.9   | 0.584   | 0.294  | 50.36                  | 52.17             | -3.47                                  |
| <b>HINGULA AREA</b>    | <b>20.35</b>                                    | <b>1.724</b>  | <b>0.805</b>                                   | <b>46.68</b>           | <b>46.55</b>      | <b>0.28</b>                            |
| <b>M C L</b>           | <b>98.26</b>                                    | <b>8.32</b>   | <b>4.40</b>                                    | <b>52.84</b>           | <b>50.60</b>      | <b>4.43</b>                            |

**Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26**

**Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66**

## "Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023

{PROVISIONAL}

**Month: April 2023-March-2024**

| Project                | Mine Capacity<br>as on<br>1.4.2023 | Mine<br>Capacity<br>April'2023<br>to<br>March'2024 | Composite<br>Production<br>April'2023<br>to<br>March'2024 | % Capacity Utilisation         |                                | GROWTH<br>OVER<br>LAST<br>YEAR |
|------------------------|------------------------------------|--|---|--------------------------------|--------------------------------|--------------------------------|
|                        |                                    |  |   | April'2023<br>to<br>March'2024 | April'2022<br>to<br>March'2023 |                                |
|                        | (MM3)                              | (MM3)  | (MM3)   | ( % )                          | (%)                            | ( % )                          |
| Lajkura                | 2.76                               | 2.760  | 1.471   | 53.28                          | 56.80                          | -6.19                          |
| Samleswari             | 7.36                               | 7.360  | 3.370   | 45.79                          | 27.78                          | 64.84                          |
| <b>IB VALLEY AREA</b>  | <b>10.12</b>                       | <b>10.120</b>                                      | <b>4.841</b>  | <b>47.84</b>                   | <b>35.07</b>                   | <b>36.38</b>                   |
| Belpahar               | 2.33                               | 2.330  | 0.000   | 0.00                           | 1.62                           | -100.00                        |
| Lakhanpur              | 11.68                              | 11.680   | 8.193   | 70.15                          | 86.64                          | -19.03                         |
| <b>LAKHANPUR AREA</b>  | <b>14.01</b>                       | <b>14.010</b>                                      | <b>8.193</b>  | <b>58.48</b>                   | <b>53.17</b>                   | <b>9.99</b>                    |
| Basundhara (W)         | 4.67                               | 4.670  | 1.260   | 26.98                          | 29.81                          | -9.47                          |
| <b>MAHALAXMI AREA</b>  | <b>4.67</b>                        | <b>4.670</b>                                       | <b>1.260</b>  | <b>26.98</b>                   | <b>29.81</b>                   | <b>-9.47</b>                   |
| Garjanbahal            | 16.03                              | 16.030   | 3.614   | 22.54                          | 50.98                          | -55.78                         |
| Kulda                  | 0                                  | 0.000  | 0.000   | -                              | -                              | -                              |
| <b>BASUNDHARA AREA</b> | <b>16.03</b>                       | <b>16.030</b>                                      | <b>3.614</b>  | <b>22.54</b>                   | <b>50.98</b>                   | <b>-55.78</b>                  |
| Jagannath              | 5.62                               | 5.620  | 2.022   | 35.98                          | 36.81                          | -2.25                          |
| Ananta                 | 8.27                               | 8.270  | 5.746   | 69.48                          | 39.09                          | 77.72                          |
| Bhubaneswari           | 13.89                              | 13.890   | 7.768   | 55.93                          | 38.27                          | 46.13                          |
| <b>JAGANNATH AREA</b>  | <b>13.89</b>                       | <b>13.890</b>                                      | <b>7.768</b>  | <b>55.93</b>                   | <b>38.27</b>                   | <b>46.13</b>                   |
| Bharatpur              | 8.68                               | 8.680  | 2.010   | 23.15                          | 16.92                          | 36.83                          |
| <b>BHARATPUR AREA</b>  | <b>8.68</b>                        | <b>8.680</b>                                       | <b>2.010</b>  | <b>23.15</b>                   | <b>16.92</b>                   | <b>36.83</b>                   |
| Lingaraj               | 10.5                               | 10.500   | 4.527   | 43.11                          | 33.52                          | 28.63                          |
| <b>Lingaraj Area</b>   | <b>10.5</b>                        | <b>10.500</b>                                      | <b>4.527</b>  | <b>43.11</b>                   | <b>33.52</b>                   | <b>28.63</b>                   |
| Balaram                | 13.45                              | 13.450   | 5.368   | 39.91                          | 37.50                          | 6.41                           |
| Hingula                | 6.9                                | 6.900  | 2.749   | 39.84                          | 59.03                          | -32.51                         |
| <b>HINGULA AREA</b>    | <b>20.35</b>                       | <b>20.350</b>                                      | <b>8.117</b>  | <b>39.89</b>                   | <b>44.17</b>                   | <b>-9.69</b>                   |
| <b>M C L</b>           | <b>98.26</b>                       | <b>98.250</b>                                      | <b>40.330</b>   | <b>41.05</b>                   | <b>40.75</b>                   | <b>0.73</b>                    |

**Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26**

**Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66**

**""% AVAILABILITY of HEMM ( Absolute )**

**April-2023 to MAR-2024**

| EQUIPMENT ->            | SHOVEL                 |                        | SURFACE MINER          |                        | DUMPER                 |                        | DOZER                  |                        | DRILL                  |                        |
|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| PROJECT / AREA          | APR'23<br>to<br>MAR'24 | APR'22<br>to<br>MAR'23 | APR'23<br>to<br>MAR'24 | APR'22<br>to<br>MAR'23 | APR'23<br>to<br>MAR'24 | APR'22<br>to<br>MAR'23 | APR'23<br>to<br>MAR'24 | APR'22<br>to<br>MAR'23 | APR'23<br>to<br>MAR'24 | APR'22<br>to<br>MAR'23 |
| Lajkura                 | 89                     | 83                     |                        |                        | 73                     | 76                     | 76                     | 71                     | 94                     | 95                     |
| Samleswari              | 90                     | 86                     | 88                     | 83                     | 89                     | 91                     | 69                     | 83                     | 97                     | 96                     |
| <b>IB VALLEY AREA</b>   | <b>89</b>              | <b>85</b>              | <b>88</b>              | <b>83</b>              | <b>82</b>              | <b>85</b>              | <b>72</b>              | <b>77</b>              | <b>96</b>              | <b>96</b>              |
| Belpahar                | 51                     | 59                     |                        |                        | 94                     | 98                     | 87                     | 71                     | 91                     | 96                     |
| Lakhanpur               | 87                     | 82                     | 80                     | 81                     | 70                     | 73                     | 78                     | 63                     | 96                     | 91                     |
| <b>LAKHANPUR AREA</b>   | <b>78</b>              | <b>76</b>              | <b>80</b>              | <b>81</b>              | <b>73</b>              | <b>80</b>              | <b>80</b>              | <b>64</b>              | <b>94</b>              | <b>93</b>              |
| Basundhara We           | 93                     | 80                     | 90                     | 87                     | 93                     | 85                     | 79                     | 84                     | 91                     | 95                     |
| <b>MAHALAXMI AREA</b>   | <b>93</b>              | <b>80</b>              | <b>90</b>              | <b>87</b>              | <b>93</b>              | <b>85</b>              | <b>79</b>              | <b>84</b>              | <b>91</b>              | <b>95</b>              |
| Garjanbahal             | 92                     | 88                     | 64                     | 82                     | 97                     | 92                     | 83                     | 85                     | 98                     | 95                     |
| Kulda                   | 78                     | 76                     |                        |                        |                        |                        | 66                     | 75                     |                        |                        |
| <b>BASUNDHARA AREA</b>  | <b>89</b>              | <b>87</b>              | <b>64</b>              | <b>82</b>              | <b>97</b>              | <b>92</b>              | <b>77</b>              | <b>82</b>              | <b>98</b>              | <b>95</b>              |
| Jagannath               | 82                     | 76                     |                        |                        | 92                     | 91                     | 67                     | 79                     | 76                     | 75                     |
| Ananta                  | 69                     | 74                     | 79                     | 77                     | 87                     | 86                     | 72                     | 75                     | 91                     | 94                     |
| Bhubaneswari            | 53                     | 91                     |                        |                        |                        |                        | 67                     | 73                     |                        |                        |
| <b>JAGANNATH AREA</b>   | <b>72</b>              | <b>76</b>              | <b>79</b>              | <b>77</b>              | <b>89</b>              | <b>88</b>              | <b>69</b>              | <b>76</b>              | <b>83</b>              | <b>82</b>              |
| Bharatpur               | 70                     | 79                     |                        |                        | 82                     | 85                     | 65                     | 76                     | 71                     | 78                     |
| <b>BHARATPUR AREA</b>   | <b>70</b>              | <b>79</b>              |                        |                        | <b>82</b>              | <b>85</b>              | <b>65</b>              | <b>76</b>              | <b>71</b>              | <b>78</b>              |
| Lingaraj                | 77                     | 77                     | 83                     | 80                     | 73                     | 72                     | 64                     | 64                     | 84                     | 88                     |
| <b>Lingaraj Area</b>    | <b>77</b>              | <b>77</b>              | <b>83</b>              | <b>80</b>              | <b>73</b>              | <b>72</b>              | <b>64</b>              | <b>64</b>              | <b>84</b>              | <b>88</b>              |
| Balaram                 | 74                     | 77                     | 76                     | 76                     | 57                     | 68                     | 63                     | 82                     | 28                     | 95                     |
| Hingula                 | 74                     | 78                     | 83                     | 72                     | 75                     | 86                     | 43                     | 73                     | 75                     | 92                     |
| <b>HINGULA AREA</b>     | <b>74</b>              | <b>77</b>              | <b>79</b>              | <b>74</b>              | <b>62</b>              | <b>73</b>              | <b>54</b>              | <b>77</b>              | <b>50</b>              | <b>93</b>              |
| <b>M C L</b>            | <b>79</b>              | <b>79</b>              | <b>81</b>              | <b>79</b>              | <b>80</b>              | <b>83</b>              | <b>69</b>              | <b>74</b>              | <b>83</b>              | <b>89</b>              |
| <b>CMPDI NORM -&gt;</b> | <b>80%</b>             |                        |                        |                        | <b>67%</b>             |                        | <b>70%</b>             |                        | <b>78%</b>             |                        |

No 54

**""% UTILIZATION of HEMM (Absolute)**

**April-2023 to Mar-2024**

| EQUIPMENT ->            | SHOVEL       |              | SURFACE MINER |              | DUMPER       |              | DOZER        |              | DRILL        |              |
|-------------------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                         | APR'23       | APR'22       | APR'23        | APR'22       | APR'23       | APR'22       | APR'23       | APR'22       | APR'23       | APR'22       |
|                         | to<br>MAR'24 | to<br>MAR'23 | to<br>MAR'24  | to<br>MAR'23 | to<br>MAR'24 | to<br>MAR'23 | to<br>MAR'24 | to<br>MAR'23 | to<br>MAR'24 | to<br>MAR'23 |
| Lajkura                 | 30           | 31           |               |              | 12           | 18           | 12           | 13           | 10           | 8            |
| Samleswari              | 28           | 18           | 43            | 27           | 13           | 9            | 19           | 17           | 10           | 4            |
| <b>IB VALLEY AREA</b>   | <b>29</b>    | <b>24</b>    | <b>43</b>     | <b>27</b>    | <b>13</b>    | <b>13</b>    | <b>16</b>    | <b>15</b>    | <b>10</b>    | <b>6</b>     |
| Belpahar                | 4            | 4            |               |              | 3            | 2            | 22           | 24           | 0            | 0            |
| Lakhanpur               | 28           | 31           | 47            | 50           | 13           | 19           | 28           | 24           | 12           | 24           |
| <b>LAKHANPUR AREA</b>   | <b>22</b>    | <b>23</b>    | <b>47</b>     | <b>50</b>    | <b>12</b>    | <b>14</b>    | <b>27</b>    | <b>24</b>    | <b>7</b>     | <b>13</b>    |
| Basundhara We           | 14           | 12           | 40            | 29           | 8            | 9            | 8            | 6            | 14           | 1            |
| <b>MAHALAXMI AREA</b>   | <b>14</b>    | <b>12</b>    | <b>40</b>     | <b>29</b>    | <b>8</b>     | <b>9</b>     | <b>8</b>     | <b>6</b>     | <b>14</b>    | <b>1</b>     |
| Garjanbahal             | 15           | 20           | 20            | 50           | 9            | 14           | 25           | 26           | 8            | 10           |
| Kulda                   | 6            | 18           |               |              |              |              | 15           | 20           |              |              |
| <b>BASUNDHARA AREA</b>  | <b>13</b>    | <b>19</b>    | <b>20</b>     | <b>50</b>    | <b>9</b>     | <b>14</b>    | <b>21</b>    | <b>24</b>    | <b>8</b>     | <b>10</b>    |
| Jagannath               | 26           | 23           |               |              | 14           | 17           | 14           | 17           | 10           | 9            |
| Ananta                  | 16           | 20           | 51            | 45           | 23           | 24           | 23           | 22           | 14           | 12           |
| Bhubaneswari            | 15           | 24           |               |              |              |              | 13           | 19           |              |              |
| <b>JAGANNATH AREA</b>   | <b>19</b>    | <b>21</b>    | <b>51</b>     | <b>45</b>    | <b>19</b>    | <b>21</b>    | <b>17</b>    | <b>19</b>    | <b>12</b>    | <b>10</b>    |
| Bharatpur               | 17           | 14           |               |              | 14           | 13           | 22           | 20           | 6            | 8            |
| <b>BHARATPUR AREA</b>   | <b>17</b>    | <b>14</b>    |               |              | <b>14</b>    | <b>13</b>    | <b>22</b>    | <b>20</b>    | <b>6</b>     | <b>8</b>     |
| Lingaraj                | 27           | 18           | 49            | 46           | 17           | 18           | 15           | 20           | 12           | 11           |
| <b>Lingaraj Area</b>    | <b>27</b>    | <b>18</b>    | <b>49</b>     | <b>46</b>    | <b>17</b>    | <b>18</b>    | <b>15</b>    | <b>20</b>    | <b>12</b>    | <b>11</b>    |
| Balaram                 | 19           | 21           | 32            | 34           | 9            | 13           | 16           | 24           | 1            | 4            |
| Hingula                 | 23           | 26           | 29            | 31           | 14           | 24           | 14           | 22           | 1            | 10           |
| <b>HINGULA AREA</b>     | <b>21</b>    | <b>23</b>    | <b>31</b>     | <b>32</b>    | <b>11</b>    | <b>16</b>    | <b>15</b>    | <b>23</b>    | <b>1</b>     | <b>8</b>     |
| <b>M C L</b>            | <b>20</b>    | <b>20</b>    | <b>40.02</b>  | <b>43</b>    | <b>13</b>    | <b>15</b>    | <b>19</b>    | <b>20</b>    | <b>8</b>     | <b>9</b>     |
| <b>CMPDI NORM -&gt;</b> | <b>58%</b>   |              |               |              | <b>50%</b>   |              | <b>45%</b>   |              | <b>40%</b>   |              |

No

55

**"% AVAILABILITY of HEMM ( Absolute )**

**Mar-24**

| EQUIPMENT ->            | SHOVEL     |           | SURFACE MINER |           | DUMPER     |           | DOZER      |           | DRILL      |           |
|-------------------------|------------|-----------|---------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|                         | MAR'24     | MAR'23    | MAR'23        | MAR'22    | MAR'23     | MAR'22    | MAR'23     | MAR'22    | MAR'23     | MAR'22    |
| PROJECT / AREA          |            |           |               |           |            |           |            |           |            |           |
| Lajkura                 | 78         | 72        |               |           | 77         | 79        | 85         | 80        | 85         | 96        |
| Samleswari              | 84         | 90        | 87            | 86        | 86         | 90        | 80         | 86        | 97         | 98        |
| <b>IB VALLEY AREA</b>   | <b>81</b>  | <b>81</b> | <b>87</b>     | <b>86</b> | <b>82</b>  | <b>85</b> | <b>82</b>  | <b>83</b> | <b>93</b>  | <b>97</b> |
| Belpahar                | 63         | 62        |               |           | 96         | 99        | 87         | 92        | 100        | 100       |
| Lakhanpur               | 95         | 78        | 86            | 86        | 77         | 66        | 90         | 63        | 95         | 89        |
| <b>LAKHANPUR AREA</b>   | <b>86</b>  | <b>73</b> | <b>86</b>     | <b>86</b> | <b>79</b>  | <b>75</b> | <b>89</b>  | <b>69</b> | <b>97</b>  | <b>94</b> |
| Basundhara We           | 97         | 71        | 91            |           | 86         | 85        | 94         | 86        | 69         | 90        |
| <b>MAHALAXMI AREA</b>   | <b>97</b>  | <b>71</b> | <b>91</b>     |           | <b>86</b>  | <b>85</b> | <b>94</b>  | <b>86</b> | <b>69</b>  | <b>90</b> |
| Garjanbahal             | 96         | 94        | 92            | 68        | 89         | 94        | 94         | 83        | 95         | 95        |
| Kulda                   | 75         | 96        |               |           |            |           | 63         | 53        |            |           |
| <b>BASUNDHARA AREA</b>  | <b>92</b>  | <b>94</b> | <b>92</b>     | <b>68</b> | <b>89</b>  | <b>94</b> | <b>84</b>  | <b>74</b> | <b>95</b>  | <b>95</b> |
| Jagannath               | 71         | 60        |               |           | 79         | 93        | 50         | 85        | 79         | 96        |
| Ananta                  | 70         | 77        | 78            | 80        | 81         | 90        | 75         | 82        | 95         | 94        |
| Bhubaneswari            | 96         | 96        |               |           |            |           | 78         | 84        |            |           |
| <b>JAGANNATH AREA</b>   | <b>72</b>  | <b>72</b> | <b>78</b>     | <b>80</b> | <b>80</b>  | <b>92</b> | <b>67</b>  | <b>84</b> | <b>87</b>  | <b>95</b> |
| Bharatpur               | 70         | 74        |               |           | 89         | 81        | 75         | 81        | 70         | 65        |
| <b>BHARATPUR AREA</b>   | <b>70</b>  | <b>74</b> |               |           | <b>89</b>  | <b>81</b> | <b>75</b>  | <b>81</b> | <b>70</b>  | <b>65</b> |
| Lingaraj                | 71         | 83        | 74            | 85        | 72         | 79        | 68         | 80        | 87         | 74        |
| Lingaraj Area           | <b>71</b>  | <b>83</b> | <b>74</b>     | <b>85</b> | <b>72</b>  | <b>79</b> | <b>68</b>  | <b>80</b> | <b>87</b>  | <b>74</b> |
| Balaram                 | 71         | 82        | 91            | 80        | 66         | 63        | 73         | 79        | 48         | 96        |
| Hingula                 | 65         | 89        | 91            | 52        | 76         | 93        | 57         | 59        | 75         | 65        |
| <b>HINGULA AREA</b>     | <b>68</b>  | <b>85</b> | <b>91</b>     | <b>63</b> | <b>69</b>  | <b>71</b> | <b>65</b>  | <b>69</b> | <b>61</b>  | <b>77</b> |
| <b>M C L</b>            | <b>78</b>  | <b>79</b> | <b>86</b>     | <b>75</b> | <b>80</b>  | <b>83</b> | <b>76</b>  | <b>77</b> | <b>85</b>  | <b>88</b> |
| <b>CMPDI NORM -&gt;</b> | <b>80%</b> |           |               |           | <b>67%</b> |           | <b>70%</b> |           | <b>78%</b> |           |

No 56

**%UTILIZATION OF HEMM( Absolute)****Mar-24**

| EQUIPMENT ->            | SHOVEL     |           | SURFACE MINER |           | DUMPER     |           | DOZER      |           | DRILL      |           |
|-------------------------|------------|-----------|---------------|-----------|------------|-----------|------------|-----------|------------|-----------|
|                         | MAR'24     | MAR'23    | MAR'24        | MAR'23    | MAR'24     | MAR'23    | MAR'24     | MAR'23    | MAR'24     | MAR'23    |
| Lajkura                 | 30         | 30        |               |           | 14         | 19        | 16         | 13        | 10         | 8         |
| Samleswari              | 31         | 23        | 49            | 30        | 11         | 14        | 22         | 22        | 12         | 12        |
| <b>IB VALLEY AREA</b>   | <b>30</b>  | <b>27</b> | <b>49</b>     | <b>30</b> | <b>12</b>  | <b>16</b> | <b>19</b>  | <b>17</b> | <b>11</b>  | <b>10</b> |
| Belpahar                | 8          | 3         |               |           | 1          | 1         | 23         | 41        | 0          | 0         |
| Lakhanpur               | 29         | 38        | 48            | 57        | 10         | 25        | 33         | 29        | 15         | 25        |
| <b>LAKHANPUR AREA</b>   | <b>23</b>  | <b>28</b> | <b>48</b>     | <b>57</b> | <b>10</b>  | <b>19</b> | <b>30</b>  | <b>32</b> | <b>10</b>  | <b>13</b> |
| Basundhara We           | 17         | 13        | 35            |           | 10         | 10        | 10         | 9         | 19         | 8         |
| <b>MAHALAXMI AREA</b>   | <b>17</b>  | <b>13</b> | <b>35</b>     |           | <b>10</b>  | <b>10</b> | <b>10</b>  | <b>9</b>  | <b>19</b>  | <b>8</b>  |
| Garjanbahal             | 24         | 30        | 24            | 43        | 17         | 23        | 30         | 37        | 14         | 14        |
| Kulda                   | 14         | 17        |               |           |            |           | 17         | 21        |            |           |
| <b>BASUNDHARA AREA</b>  | <b>22</b>  | <b>29</b> | <b>24</b>     | <b>43</b> | <b>17</b>  | <b>23</b> | <b>26</b>  | <b>32</b> | <b>14</b>  | <b>14</b> |
| Jagannath               | 26         | 26        |               |           | 14         | 18        | 13         | 21        | 6          | 4         |
| Ananta                  | 18         | 19        | 53            | 56        | 24         | 26        | 28         | 26        | 16         | 15        |
| Bhubaneswari            | 34         | 28        |               |           |            |           | 22         | 22        |            |           |
| <b>JAGANNATH AREA</b>   | <b>21</b>  | <b>22</b> | <b>53</b>     | <b>56</b> | <b>19</b>  | <b>22</b> | <b>21</b>  | <b>23</b> | <b>10</b>  | <b>9</b>  |
| Bharatpur               | 15         | 13        |               |           | 13         | 13        | 24         | 26        | 12         | 10        |
| <b>BHARATPUR AREA</b>   | <b>15</b>  | <b>13</b> |               |           | <b>13</b>  | <b>13</b> | <b>24</b>  | <b>26</b> | <b>12</b>  | <b>10</b> |
| Lingaraj                | 24         | 23        | 43            | 53        | 17         | 17        | 14         | 24        | 20         | 10        |
| <b>Lingaraj Area</b>    | <b>24</b>  | <b>23</b> | <b>43</b>     | <b>53</b> | <b>17</b>  | <b>17</b> | <b>14</b>  | <b>24</b> | <b>20</b>  | <b>10</b> |
| Balaram                 | 16         | 24        | 31            | 44        | 8          | 16        | 16         | 25        | 2          | 3         |
| Hingula                 | 23         | 31        | 40            | 23        | 14         | 25        | 20         | 23        | 3          | 15        |
| <b>HINGULA AREA</b>     | <b>19</b>  | <b>27</b> | <b>34</b>     | <b>31</b> | <b>10</b>  | <b>18</b> | <b>18</b>  | <b>24</b> | <b>2</b>   | <b>10</b> |
| <b>M C L</b>            | <b>22</b>  | <b>24</b> | <b>42</b>     | <b>44</b> | <b>14</b>  | <b>19</b> | <b>21</b>  | <b>25</b> | <b>11</b>  | <b>11</b> |
| <b>CMPDI NORM -&gt;</b> | <b>58%</b> |           |               |           | <b>50%</b> |           | <b>45%</b> |           | <b>40%</b> |           |

No

57

# **ELECTRICAL & MECHANICAL**

### Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for March 2024 (Provisional)

| Name of the Project | GHP Capacity (MTY) | Coal Crushed (MT) |               |               | % Capacity Utilization |               |               |               |               |
|---------------------|--------------------|-------------------|---------------|---------------|------------------------|---------------|---------------|---------------|---------------|
|                     |                    | Mar-24            | Prog'23-24    | Mar-23        | Prog'22-23             | Mar-24        | Prog'23-24    | Mar-23        | Prog'22-23    |
| Jagannath OCP       | CHP (1.0)          | 0.0000            | 0.0000        | 0.0000        | 0.0000                 | 0.00%         | 0.00%         | 0.00%         | 0.00%         |
|                     | FB (2.0)           | 0.0070            | 0.3526        | 0.0171        | 0.7300                 | 4.21%         | 17.63%        | 10.26%        | 36.50%        |
| Ananta OCP          | FB (1.0)           | 0.0000            | 0.3971        | 0.0000        | 0.7656                 | 0.00%         | 39.71%        | 0.00%         | 76.56%        |
| Lajkura OCP         | FB (1.0)           | 0.0258            | 0.5335        | 0.0683        | 0.4295                 | 30.93%        | 53.35%        | 81.94%        | 42.95%        |
| Lingaraj OCP        | FB (2.0)           | 0.3468            | 3.4451        | 0.2164        | 2.2160                 | 208.09%       | 172.25%       | 129.81%       | 110.80%       |
| Bharatpur OCP       | CHP (3.5)          | 0.1129            | 1.0893        | 0.0715        | 2.0289                 | 38.70%        | 31.12%        | 24.53%        | 57.97%        |
| <b>Total</b>        | <b>10.5</b>        | <b>0.4925</b>     | <b>5.8175</b> | <b>0.3733</b> | <b>6.1701</b>          | <b>56.28%</b> | <b>55.41%</b> | <b>42.66%</b> | <b>58.76%</b> |

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

No 58

**POWER CONSUMPTION REPORT FOR MARCH 2024**

| Billing point with Consumer No. | Consumer  | Contract Demand | Maximum Demand | Over Drawal Charges | Power Factor | Power Factor Penalty | Power Factor Incentive | Energy Consumed | Billed Amount | Coal Production | Over Burden Removal | Specific Consumption |         | Power cost |          | Unit price |
|---------------------------------|---|-----------------|----------------|---------------------|--------------|----------------------|------------------------|-----------------|---------------|-----------------|---------------------|----------------------|---------|------------|----------|------------|
|                                 |   |                 |                |                     |              |                      |                        |                 |               |                 |                     | Coal                 | Comp    | Coal       | Comp     |            |
|                                 | Colliery / Project  | KVA             | KVA            | Rs                  | Rs           | Rs                   | K.W.H.                 | Rs              | Te            | CuM             | KWH / Te            | KWH / CuM            | Rs / Te | Rs / CuM   | Rs / KWH |            |
| Jorabaga S/s, BRL/7-0035        | 30000.00  | 19520.30        | 0.00           | 0.97                | 0.00         | 0.00                 | 9914794                | 67485587        | 5070335       | 10352180        | 1.96                | 0.74                 | 13.31   | 5.03       | 6.81     |            |
|                                 | Lakhanpur OCP +LBL(int)   |                 |                |                     |              |                      | 1943912                | 13231343        | 2557190       | 6280989         | 0.76                | 0.25                 | 5.17    | 1.69       | 6.81     |            |
|                                 | Belpahar OCP  |                 |                |                     |              |                      | 1570121                | 10687114        | 1070407       | 22698           | 1.47                | 2.35                 | 9.98    | 16.01      | 6.81     |            |
|                                 | Samaleswari OCP   |                 |                |                     |              |                      | 1340733                | 9125771         | 1085682       | 2895639         | 1.23                | 0.38                 | 8.41    | 2.57       | 6.81     |            |
|                                 | Lajkura OCP   |                 |                |                     |              |                      | 704521                 | 4795359         | 311126        | 1152854         | 2.26                | 0.53                 | 15.41   | 3.58       | 6.81     |            |
|                                 | CWS, IB C.F.  |                 |                |                     |              |                      | 59801                  | 407039          |               |                 |                     |                      |         |            | 6.81     |            |
|                                 | Central Hospital, Ib Valley Coalfields                          |                 |                |                     |              |                      | 242351                 | 1649576         |               |                 |                     |                      |         |            | 6.81     |            |
|                                 | OC 2  |                 |                |                     |              |                      | 1549114                | 10544126        | 23660         |                 | 65.47               |                      | 445.65  |            | 6.81     |            |
|                                 | OC 3  |                 |                |                     |              |                      | 444353                 | 3024514         | 0             |                 |                     |                      |         |            | 6.81     |            |
|                                 | OC 4  |                 |                |                     |              |                      | 320978                 | 2184751         | 0             |                 |                     |                      |         |            | 6.81     |            |
|                                 | HRC   |                 |                |                     |              |                      | 239254                 | 1628497         | 0             |                 |                     |                      |         |            | 6.81     |            |
|                                 | HBI   |                 |                |                     |              |                      | 1499657                | 10207498        | 22270         |                 | 67.34               |                      | 458.35  |            | 6.81     |            |
| Nandira S/s, LRI-21             | 36000.00  | 33363.20        | 0.00           | 0.97                | 0.00         | 0.00                 | 17310415               | 116751300       | 9685132       | 15091047        | 1.79                | 0.83                 | 12.05   | 5.58       | 6.74     |            |
|                                 | Jagannath OCP   |                 |                |                     |              |                      | 1146206                | 7730663         | 831375        | 871903          | 1.38                | 0.83                 | 9.30    | 5.63       | 6.74     |            |
|                                 | Balanda OCP   |                 |                |                     |              |                      | 1349911                | 9104565         | 0             | 0               |                     |                      |         |            | 6.74     |            |
|                                 | Ananta OCP  |                 |                |                     |              |                      | 658382                 | 4440501         | 1961896       | 3000170         | 0.34                | 0.16                 | 2.26    | 1.06       | 6.74     |            |
|                                 | Bhubaneswari OCP  |                 |                |                     |              |                      | 796574                 | 5372549         | 1548679       | 4097764         | 0.51                | 0.16                 | 3.47    | 1.07       | 6.74     |            |
|                                 | C.W.S., Talcher   |                 |                |                     |              |                      | 472713                 | 3188243         |               |                 |                     |                      |         |            | 6.74     |            |
|                                 | Hingula OCP   |                 |                |                     |              |                      | 726631                 | 4900816         | 1287851       | 2894666         | 0.56                | 0.20                 | 3.81    | 1.34       | 6.74     |            |
|                                 | Balram OCP  |                 |                |                     |              |                      | 1249286                | 8425894         | 737319        | 1456421         | 1.69                | 0.66                 | 11.43   | 4.43       | 6.74     |            |
|                                 | Talcher Mine  |                 |                |                     |              |                      | 1193964                | 8052774         |               |                 |                     |                      |         |            | 6.74     |            |
|                                 | Deulbera Mine   |                 |                |                     |              |                      | 465890                 | 3142226         |               |                 |                     |                      |         |            | 6.74     |            |
|                                 | Nandira Mine  |                 |                |                     |              |                      | 438599                 | 2958161         | 6848          |                 | 64.05               |                      | 431.97  |            | 6.74     |            |
|                                 | Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony |                 |                |                     |              |                      | 814819                 | 5495604         |               |                 |                     |                      |         |            | 6.74     |            |
|                                 | IWSS, Talcher   |                 |                |                     |              |                      | 514623                 | 3470908         |               |                 |                     |                      |         |            | 6.74     |            |
|                                 | Handidhwa Mine  |                 |                |                     |              |                      | 480510                 | 3240832         |               |                 |                     |                      |         |            | 6.74     |            |
|                                 | Lingaraj OCP  |                 |                |                     |              |                      | 3715664                | 25060551        | 1852317       | 1388198         | 2.01                | 1.48                 | 13.53   | 10.01      | 6.74     |            |
|                                 | Bharatpur OCP   |                 |                |                     |              |                      | 3286646                | 22167013        | 1458847       | 1381925         | 2.25                | 1.45                 | 15.19   | 9.81       | 6.74     |            |
| Basundhara, RRL/2-0016          | 6000.00   | 7142.92         | 285730.00      | 0.99                | 0.00         | 0.00                 | 3396002                | 23031543        | 5262234       | 4417661         | 0.65                | 0.45                 | 4.38    | 3.04       | 6.78     |            |
|                                 | Kaniha, LRI-0067  | 665.50          | 423.20         | 0.00                | 0.00         | 0.00                 | 108755                 | 823082          | 1184110       | 727606          | 0.09                | 0.08                 | 0.70    | 0.57       | 7.57     |            |
|                                 | Bhubaneswar Office, 51LJ  | 115.00          | 135.48         | 5120.00             | 1.00         | 0.00                 | 34725                  | 254656          |               |                 |                     |                      |         |            | 7.33     |            |
| A.V.Colony, BRL/1-0076          | 1400.00   | 702.00          | 0.00           | 1.00                | 0.00         | 0.00                 | 145900                 | 778222          |               |                 |                     |                      |         |            | 5.33     |            |
| J.V.Office, BRL/1-0025          | 900.00  | 483.00          | 0.00           | 1.00                | 0.00         | 0.00                 | 170572                 | 592778          |               |                 |                     |                      |         |            | 3.48     |            |
| J.V.Colony, BRL/1-0077          | 560.00  | 444.00          | 0.00           | 0.99                | 0.00         | 0.00                 | 137490                 | 722441          |               |                 |                     |                      |         |            | 5.25     |            |
| TOTAL MCL                       | 75640.50  | 62214.10        | 290850.00      | 0.97                | 0.00         | 0.00                 | 31218653               | 210439609       | 21201811      | 30588494        | 1.47                | 0.72                 | 9.93    | 4.85       | 6.74     |            |

**POWER CONSUMPTION REPORT FOR MARCH 2024 (PROGRESSIVE)**

| Billing point with Consumer No. | Consumer Project  | Contract Demand | Maximum Demand | Over Drawal Charges | Power Factor Penalty | Power Factor Incentive | Energy Consumed | Billed Amount | Coal Production | Over Burden Removal | Specific Consumption |         | Power cost |          | Unit price | Power Factor |
|---------------------------------|---|-----------------|----------------|---------------------|----------------------|------------------------|-----------------|---------------|-----------------|---------------------|----------------------|---------|------------|----------|------------|--------------|
|                                 |   |                 |                |                     |                      |                        |                 |               |                 |                     | Coal                 | Comp    | Coal       | Comp     |            |              |
|                                 | Colliery / Project  | KVA             | KVA            | Rs                  | Rs                   | Rs                     | K.W.H.          | Rs            | Te              | CuM                 | KWH / Te             | Rs / Te | Rs / CuM   | Rs / KWH |            |              |
| Jorabaga S/s, BRL/7-0035        | Lakhanpur OCP   | 30000.00        | 26569.85       | 379520.00           | 0.00                 | 0.00                   | 132787597       | 895091793     | 45160364        | 95404646            | 2.94                 | 1.08    | 19.82      | 7.30     | 6.74       |              |
|                                 | Belpahar OCP  |                 |                |                     |                      |                        | 28881056        | 195721511     | 23199994        | 62161130            | 1.24                 | 0.38    | 8.44       | 2.57     | 6.78       |              |
|                                 | Samaleswari OCP   |                 |                |                     |                      |                        | 20030311        | 134811149     | 8999895         | 4444634             | 2.23                 | 2.03    | 14.98      | 13.66    | 6.73       |              |
|                                 | Lajkura OCP   |                 |                |                     |                      |                        | 17565056        | 118237177     | 8060169         | 15879474            | 2.18                 | 0.85    | 14.67      | 5.70     | 6.73       |              |
|                                 | CWS, IB C.F.  |                 |                |                     |                      |                        | 8853358         | 59796645      | 4500001         | 12919408            | 1.97                 | 0.57    | 13.29      | 3.83     | 6.75       |              |
|                                 | Central Hospital, Ib Valley Coalfields                          |                 |                |                     |                      |                        | 708852          | 4777570       |                 |                     |                      |         |            |          | 6.74       |              |
|                                 | OC 2  |                 |                |                     |                      |                        | 3177690         | 21388856      | 199005          |                     |                      | 103.98  |            | 698.88   | 6.73       |              |
|                                 | OC 3  |                 |                |                     |                      |                        | 20693057        | 139080283     | 0               |                     |                      | #DIV/0! |            | #DIV/0!  | 6.72       |              |
|                                 | OC 4  |                 |                |                     |                      |                        | 5822872         | 39195276      |                 |                     |                      |         |            |          | 6.73       |              |
|                                 | HRC   |                 |                |                     |                      |                        | 4220401         | 28401003      |                 |                     |                      |         |            |          | 6.72       |              |
| Nandira S/s, LRI-21             | HBI   |                 |                |                     |                      |                        | 3173537         | 21341439      | 201300          |                     |                      |         |            |          | 6.73       |              |
|                                 | Jagannath OCP   | 36000.00        | 36280.00       | 70000.00            | 0.00                 | 0.00                   | 19661404        | 132340883     | 101248641       | 137211759           | 2.03                 | 1.04    | 13.36      | 6.82     | 6.59       |              |
|                                 | Balanda OCP   |                 |                |                     |                      |                        | 14583143        | 95950382      | 7499998         | 8113812             | 1.94                 | 1.15    | 12.79      | 7.60     | 6.58       |              |
|                                 | Ananta OCP  |                 |                |                     |                      |                        | 15801982        | 104742548     | 0               | 0                   |                      |         |            |          | 6.63       |              |
|                                 | Bhubaneswari OCP  |                 |                |                     |                      |                        | 13365696        | 87817770      | 19999999        | 33910037            | 0.67                 | 0.29    | 4.39       | 1.91     | 6.57       |              |
|                                 | C.W.S., Talcher   |                 |                |                     |                      |                        | 11349535        | 74512272      | 24235064        | 31983342            | 0.47                 | 0.24    | 3.07       | 1.60     | 6.57       |              |
|                                 | Hingula OCP   |                 |                |                     |                      |                        | 6510031         | 43124806      |                 |                     |                      |         |            |          | 6.62       |              |
|                                 | Balram OCP  |                 |                |                     |                      |                        | 10630507        | 69939749      | 13057513        | 18585683            | 0.81                 | 0.40    | 5.36       | 2.64     | 6.58       |              |
|                                 | Talcher Mine  |                 |                |                     |                      |                        | 14686183        | 96635973      | 7740000         | 16946827            | 1.90                 | 0.68    | 12.49      | 4.47     | 6.58       |              |
|                                 | Deulbera Mine   |                 |                |                     |                      |                        | 10009033        | 66199956      |                 |                     |                      |         |            |          | 6.61       |              |
| Basundhara, RRKL/2-0016         | Nandira Mine  |                 |                |                     |                      |                        | 6590038         | 43301673      |                 |                     |                      |         |            |          | 6.57       |              |
|                                 | Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony |                 |                |                     |                      |                        | 5038020         | 33118940      | 56012           |                     | 89.95                |         | 591.28     | 6.57     |            |              |
|                                 | IWSS, Talcher   |                 |                |                     |                      |                        | 9754721         | 64542748      |                 |                     |                      |         |            | 6.62     |            |              |
|                                 | Handidhua Mine  |                 |                |                     |                      |                        | 6233149         | 40964473      |                 |                     |                      |         |            | 6.57     |            |              |
|                                 | Lingaraj OCP  |                 |                |                     |                      |                        | 5201820         | 33987600      |                 |                     |                      |         |            | 6.53     |            |              |
|                                 | Bharatpur OCP   |                 |                |                     |                      |                        | 40897059        | 269871683     | 17539949        | 13046121            | 2.33                 | 1.73    | 15.39      | 11.43    | 6.60       |              |
|                                 |   |                 |                |                     |                      |                        | 34533287        | 227908130     | 11120106        | 14625937            | 3.11                 | 1.62    | 20.50      | 10.69    | 6.60       |              |
|                                 |   |                 |                |                     |                      |                        | 27850510        | 186927624     | 47876820        | 38062313            | 0.58                 | 0.42    | 3.90       | 2.79     | 6.71       | 0.99         |
|                                 |   |                 |                |                     |                      |                        | 932704          | 7370400       | 11811292        | 7196562             | 0.08                 | 0.07    | 0.62       | 0.51     | 7.90       | 0.96         |
|                                 |   |                 |                |                     |                      |                        | 383532          | 2879875       |                 |                     |                      |         |            |          | 7.51       | 1.00         |
| Kaniha, LRI-0067                | Bhubaneswar Office, 51LI  | 6000.00         | 7142.92        | 501135.00           | 0.00                 | 0.00                   | 2155520         | 11246863      |                 |                     |                      |         |            | 5.22     | 1.00       |              |
|                                 | A.V.Colony, BRL/1-0076  | 665.50          | 423.20         | 0.00                | 0.00                 | 0.00                   | 1865673         | 9759689       |                 |                     |                      |         |            | 5.23     | 1.00       |              |
|                                 | J.V.Office, BRL/1-0025  | 1400.00         | 168.36         | 47130.00            | 0.00                 | 0.00                   | 2028105         | 10457451      |                 |                     |                      |         |            | 5.16     | 1.00       |              |
| TOTAL MCL                       |   | 75640.50        | 69556.27       | 997785.00           | 0.00                 | 0.00                   | 373187842       | 2476352398    | 206097117       | 277875280           | 1.81                 | 0.93    | 12.02      | 6.16     | 6.64       | 0.97         |

**Mahanadi Coalfields Limited**

**STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MARCH 2024 & PROGRESSIVE UP TO MARCH 2024-VIS-MARCH 2023**

| Sl.No. | MINE         | COAL PRODUCTION IN TONNE |       | %Growth |       | M/C on Roll |        | M/C working | TPD /Mc on roll basis |        | % Availability |       | % Utilization |       | % Availability |       | % Utilization |       |        |       |
|--------|--------------|--------------------------|-------|---------|-------|-------------|--------|-------------|-----------------------|--------|----------------|-------|---------------|-------|----------------|-------|---------------|-------|--------|-------|
|        |              | MAR'24                   | Prog. | MAR'23  | Prog. | Monthly     | Yearly |             | MAR'24                | MAR'23 | MAR'24         | Prog. | MAR'24        | Prog. | MAR'24         | Prog. | MAR'23        | Prog. | MAR'23 | Prog. |
| 1      | Nandira      | 6848                     | 56012 | 6480    | 60830 | 5.68        | -7.92  | 6           | 6                     | 5      | 45.65          | 30.41 | 41.54         | 33.13 | 59.93          | 63.82 | 67.87         | 71.93 | 30.62  | 21.78 |
|        | Talcher area | 6848                     | 56012 | 6480    | 60830 | 5.68        | -7.92  | 6           | 6                     | 5      | 45.65          | 30.41 | 41.54         | 33.13 | 59.93          | 63.82 | 67.87         | 71.93 | 30.62  | 21.78 |

**STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MARCH 2024 & PROGRESSIVE UP TO MARCH 2024-VIS-MARCH 2023**

| Sl.No. | MINE        | COAL PRODUCTION IN TONNE |        | %Growth |        | M/C on Roll |        | M/C working | TPD /Mc on roll basis |        | % Availability |       | % Utilization |       | % Availability |       | % Utilization |       |        |       |
|--------|-------------|--------------------------|--------|---------|--------|-------------|--------|-------------|-----------------------|--------|----------------|-------|---------------|-------|----------------|-------|---------------|-------|--------|-------|
|        |             | MAR'24                   | Prog.  | MAR'23  | Prog.  | Monthly     | Yearly |             | MAR'24                | MAR'23 | MAR'24         | Prog. | MAR'24        | Prog. | MAR'24         | Prog. | MAR'23        | Prog. | MAR'23 | Prog. |
| 1      | OR-2        | 23660                    | 199005 | 28125   | 192795 | -15.88      | 3.22   | 7           | 7                     | 5      | 135.20         | 92.60 | 154.53        | 90.01 | 62.20          | 66.20 | 71.91         | 73.47 | 47.46  | 35.16 |
| 2      | HBI         | 22270                    | 201300 | 22390   | 187600 | -0.54       | 7.30   | 8           | 8                     | 6      | 111.35         | 81.96 | 107.64        | 76.63 | 74.46          | 79.90 | 73.86         | 72.85 | 30.13  | 21.41 |
|        | Orient area | 45930                    | 400305 | 50515   | 380395 | -9.08       | 5.23   | 15          | 15                    | 11     | 122.48         | 86.93 | 129.53        | 82.87 | 68.74          | 73.51 | 72.95         | 73.14 | 38.22  | 27.90 |

No 61

# **SAFETY & TRAINING**

महानदी कोलफील्ड्स लिमिटेड  
महानदी कोलफील्ड्स लिमिटेड  
Mahanadi Coalfields Limited  
(A subsidiary of Coal India Limited)

महाप्रबन्धक (सु. एवं व.) का कार्यालय  
At/PO: Jagriti Vihar, Burla, MCL  
Dist: Sambalpur - 763020 (Odisha)  
CIN: U10102OR1992GOI003038  
Tel- 0663-2542756, Fax-2542852  
Email id: [gmsafetymcl@gmail.com](mailto:gmsafetymcl@gmail.com)  
Website: [www.mahanadicoal.in](http://www.mahanadicoal.in)



**MCL**

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र. (सु. एवं व.) 194-H

दिनांक : 09.04.2024

सेवा मे,

विभागाध्यक्ष (सु. एवं व.),  
सी. आई. एल

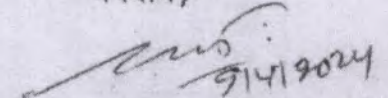
विषय: सुरक्षा सांख्यिकी माह मार्च-2024 के लिए

महोदय,

माह मार्च-2024 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है।

संलग्न: ४ पृष्ठ

भवदीय,

  
महाप्रबन्धक (सु. एवं व.)  
एम. सी. एल

प्रतिलिपि:

1. निदेशक (तक./सं.) / निदेशक (तक./यो. एवं परि.) - सादर सूचनार्थ
2. अ.प्र.नि. के तक. सचिव
3. महाप्रबन्धक (उत्पादन) - माह मार्च-2024 के लिए बुकलेट सामग्री
4. फाइल

No --- 6 2

No --- 6 2

PROFORMA FOR REPORTING ACCIDENT STATISTICS  
 MAHARAJA COALFIELDS LIMITED  
 March 2024 (Compared to the same period of last year)  
 Period

| Particulars       | 2024 | 2023 |
|-------------------|------|------|
| Fatal Accidents   | 0    | 2    |
| Fatalities        | 0    | 2    |
| Serious Accidents | 1    | 1    |
| Serious Injuries  | 1    | 1    |

| Sr. No. | Particulars                                 | Details    |           |
|---------|---|------------|-----------|
|         |   | This Month | Last Year |
|         | Coal Production (in Mt)                     | 2024       | 2023      |
| 1       | From UG Mines                               | 0.063      | 0.057     |
|         | From OC Mines                               | 21.149     | 19.250    |
|         | Overall                                     | 21.212     | 19.307    |
| 2       | Coal Production (in M.Cum.)                 | 2024       | 2023      |
|         | From UG Mines                               | 0.032      | 0.034     |
|         | From OC Mines                               | 60.554     | 55.591    |
|         | Overall                                     | 60.586     | 55.625    |
| 3       | O.B. Prod'n (in M.Cum.)                     | 2024       | 2023      |
|         | From OC Mines                               | 35.405     | 34.410    |
|         | From UG Mines                               | 27.875     | 27.875    |
|         | Overall                                     | 63.280     | 62.285    |
| 4       | Production or excavated material in MMS     | 2024       | 2023      |
|         | From OC Mines                               | 43.308     | 37.001    |
|         | From UG Mines                               | 0.032      | 0.034     |
|         | Overall                                     | 43.340     | 37.035    |
| 5       | Man shift deployed (in Lakhs)               | 2024       | 2023      |
|         | In UG mines (Including surface of UG mines) | 8.109      | 7.807     |
|         | In OC mines (Including surface of OC mines) | 7.577      | 7.290     |
|         | Overall                                     | 15.686     | 15.097    |
| 6       | Man shift deployed (in Lakhs)               | 2024       | 2023      |
|         | In UG mines (Including surface of UG mines) | 23.804     | 22.798    |
|         | In OC mines (Including surface of OC mines) | 22.304     | 21.168    |
|         | Overall                                     | 46.108     | 43.966    |
| 7       | Man power in 1000                           | 2024       | 2023      |
|         | In UG mines (Including surface of UG mines) | 23.804     | 22.798    |
|         | In OC mines (Including surface of OC mines) | 22.304     | 21.168    |
|         | Overall                                     | 46.108     | 43.966    |

| Sr. No. | Particulars   | Details    |            |
|---------|---|------------|------------|
|         |   | This Month | Last Year  |
| 7       | No. of Fatalities   | 0          | 0          |
|         | In UG mines (Including those at surface of UG mines)            | 0          | 0          |
|         | In OC mines (Including those at surface of OC mines)            | 0          | 0          |
|         | Overall   | 0          | 0          |
| 8       | Absolute incr./Decr. in fatality                                | 2024       | 2023       |
|         | In UG mines (Including those at surface of UG mines)            | 0          | 0          |
|         | In OC mines (Including those at surface of OC mines)            | 0          | 0          |
|         | Overall   | 0          | 0          |
| 9       | %age incr./Decr. in fatality                                    | 2024       | 2023       |
|         | In UG mines (Including those at surface of UG mines)            | 0          | 0          |
|         | In OC mines (Including those at surface of OC mines)            | 0          | 0          |
|         | Overall   | 0          | 0          |
| 10      | Fatality rate per Mte   | 2024       | 2023       |
|         | In UG mines (Including fatalities at surface of UG mines)       | 0.000      | 0.000      |
|         | In OC mines (Including fatalities at surface of OC mines)       | 0.104      | 0.036      |
|         | Overall   | 0.104      | 0.036      |
| 11      | Fatality rate per MM3 excavated material                        | 2024       | 2023       |
|         | In UG mines (Including fatalities at surface of UG mines)       | 0.000      | 0.000      |
|         | In OC mines (Including fatalities at surface of OC mines)       | 0.054      | 0.018      |
|         | Overall   | 0.054      | 0.018      |
| 12      | Fatality rate per 3 lakh MS.                                    | 2024       | 2023       |
|         | In UG mines (Including fatalities at surface of UG mines)       | 0.000      | 0.000      |
|         | In OC mines (Including fatalities at surface of OC mines)       | 0.330      | 0.283      |
|         | Overall   | 0.330      | 0.283      |
| 13      | Fatality rate/1000 persons employed                             | 2024       | 2023       |
|         | In UG mines (Including fatalities at surface of UG mines)       | 0.000      | 0.769      |
|         | In OC mines (Including fatalities at surface of OC mines)       | 0.000      | 0.263      |
|         | Overall   | 0.000      | 0.189      |
| 14      | No. of Serious Injuries   | 2024       | 2023       |
|         | In UG mines (Including those at surface of UG mines)            | 0          | 0          |
|         | In OC mines (Including those at surface of OC mines)            | 0          | 0          |
|         | Overall   | 0          | 0          |
| 15      | Absolute incr./Decr. in Ser. Inj.                               | 2024       | 2023       |
|         | In UG mines (Including serious injuries at surface of UG mines) | 1          | 1          |
|         | In OC mines (Including serious injuries at surface of OC mines) | 1          | 3          |
|         | Overall   | 2          | 4          |
| 16      | %age increase/Decrease in Sr. Inj.                              | 2024       | 2023       |
|         | In UG mines (Including serious injuries at surface of UG mines) | 0          | 0          |
|         | In OC mines (Including serious injuries at surface of OC mines) | 0          | 42.8571429 |
|         | Overall   | 0          | 33.33333   |
| 17      | Serious injury rate per Mte                                     | 2024       | 2023       |
|         | In UG mines (Including serious injuries at surface of UG mines) | 0.000      | 0.000      |
|         | In OC mines (Including serious injuries at surface of OC mines) | 0.047      | 0.018      |
|         | Overall   | 0.047      | 0.018      |
| 18      | Sr. Injury rate per MM3 excavated material                      | 2024       | 2023       |
|         | In UG mines (Including fatalities at surface of UG mines)       | 0.000      | 0.000      |
|         | In OC mines (Including fatalities at surface of OC mines)       | 0.023      | 0.008      |
|         | Overall   | 0.023      | 0.008      |
| 19      | Serious injury rate per 3 lakh MS.                              | 2024       | 2023       |
|         | In UG mines (Including serious injuries at surface of UG mines) | 0.000      | 0.000      |
|         | In OC mines (Including serious injuries at surface of OC mines) | 0.396      | 0.135      |
|         | Overall   | 0.370      | 0.126      |
| 20      | Sr. Injy. Rate/1000 persons empl.                               | 2024       | 2023       |
|         | In UG mines (Including serious injuries at surface of UG mines) | 0.000      | 0.000      |
|         | In OC mines (Including serious injuries at surface of OC mines) | 0.132      | 0.142      |
|         | Overall   | 0.126      | 0.135      |

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2024 TO MARCH 2024)

| PLACE   | FATAL |      | SERIOUS |      |
|---------|-------|------|---------|------|
|         | 2024  | 2023 | 2024    | 2023 |
| UG      | 0(0)  | 0(0) | 0(0)    | 0(0) |
| OC      | 0(0)  | 2(2) | 1(1)    | 1(1) |
| Surface | 0(0)  | 0(0) | 0(0)    | 0(0) |
| TOTAL   | 0(0)  | 2(2) | 1(1)    | 1(1) |

| CAUSE                              | FATAL (JANUARY TO MARCH) |      | SERIOUS (JANUARY TO MARCH) |      |
|------------------------------------|--------------------------|------|----------------------------|------|
|                                    | 2024                     | 2023 | 2024                       | 2023 |
| Dumpers/Dozer                      | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Trucks                             | 0(0)                     | 2(2) | 0(0)                       | 0(0) |
| Surface Miner                      | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Roof/Side fall (Dep.)              | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Roof/Side fall (Dev.)              | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Fire, Gas, Dust, etc.              | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Fall from Pole (Non-electrocution) | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Fall from Pole                     | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Electricity                        | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Non-transport m/c                  | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Miscellaneous                      | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Fall of object/persons             | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Explosives                         | 0(0)                     | 0(0) | 0(0)                       | 1(1) |
| OB Dump Slide/Pit Failure          | 0(0)                     | 0(0) | 1(1)                       | 0(0) |
| Winding                            | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Haulage/Rope                       | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Conveyors                          | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| Water in-rush/inundation           | 0(0)                     | 0(0) | 0(0)                       | 0(0) |
| GRAND TOTAL                        | 0(0)                     | 2(2) | 1(1)                       | 1(1) |

No 64

**CALENDAR YEAR 2024 MINE WISE (FATALITY)**

| Name of the Mine | FATALITY - 2024 (JANUARY to MARCH) |             |             |             | FATALITY - 2023 (JANUARY to MARCH) |             |             |             |
|------------------|------------------------------------|-------------|-------------|-------------|------------------------------------|-------------|-------------|-------------|
|                  | UG                                 | OC          | AG          | TOTAL       | UG                                 | OC          | AG          | TOTAL       |
| Lajkura          | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Samaleswari      | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Belpahar         | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Lakhanpur        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Siarmal          | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Basundhara (W)   | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Garjanbahal      | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 1(1)        | 0(0)        | 1(1)        |
| Kulda            | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Jagannath        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Ananta           | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Bhubaneswari     | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Bharatpur        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 1(1)        | 0(0)        | 1(1)        |
| Kaniha           | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Balram           | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Hingula          | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Lingraj          | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Talcher          | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Nandira          | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 1&2   | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 3     | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 4     | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| HRC              | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| HBI              | 0(0)                               | 0(0)        | 0(0)        | 0(0)        | 0(0)                               | 0(0)        | 0(0)        | 0(0)        |
| <b>TOTAL</b>     | <b>0(0)</b>                        | <b>0(0)</b> | <b>0(0)</b> | <b>0(0)</b> | <b>0(0)</b>                        | <b>2(2)</b> | <b>0(0)</b> | <b>2(2)</b> |

**CALENDAR YEAR 2024 MINE WISE (SERIOUS INJURY)**

| Name of the Mine | SERIOUS - 2024 (JANUARY to MARCH) |             |             |             | SERIOUS - 2023 (JANUARY to MARCH) |             |             |             |
|------------------|-----------------------------------|-------------|-------------|-------------|-----------------------------------|-------------|-------------|-------------|
|                  | UG                                | OC          | AG          | TOTAL       | UG                                | OC          | AG          | TOTAL       |
| Garjanbahal      | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Samaleswari      | 0(0)                              | 1(1)        | 0(0)        | 1(1)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Belpahar         | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Lakhanpur        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 1(1)        | 0(0)        | 1(1)        |
| Siarmal          | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Basundhara (W)   | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Kulda            | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Jagannath        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Ananta           | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Bhubaneswari     | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Bharatpur        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Chhendipada      | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Balram           | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Hingula          | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Lingraj          | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Talcher          | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Nandira          | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 1&2   | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 3     | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| Orient No. 4     | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| HBM              | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| CWS(IV)          | 0(0)                              | 0(0)        | 0(0)        | 0(0)        | 0(0)                              | 0(0)        | 0(0)        | 0(0)        |
| <b>TOTAL</b>     | <b>0(0)</b>                       | <b>1(1)</b> | <b>0(0)</b> | <b>1(1)</b> | <b>0(0)</b>                       | <b>1(1)</b> | <b>0(0)</b> | <b>1(1)</b> |

No

65

**REPORT UPTO THE MONTH OF MARCH'2023 (FINANCIAL YEAR 2023-24)**

**ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES**

| MONTH        | 2023-24     |             | 2022-23     |             |
|--------------|-------------|-------------|-------------|-------------|
|              | FATAL       | SERIOUS     | FATAL       | SERIOUS     |
| April        | 1(3)        | 0(3)        | 0(0)        | 1(1)        |
| May          | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| June         | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| July         | 2(2)        | 0(0)        | 0(0)        | 0(0)        |
| August       | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| September    | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| October      | 1(1)        | 0(0)        | 0(0)        | 0(0)        |
| November     | 0(0)        | 0(0)        | 0(0)        | 1(1)        |
| December     | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| January      | 0(0)        | 0(0)        | 0(0)        | 0(0)        |
| February     | 0(0)        | 0(0)        | 0(0)        | 1(1)        |
| March        | 0(0)        | 1(1)        | 2(2)        | 0(0)        |
| <b>TOTAL</b> | <b>4(6)</b> | <b>1(4)</b> | <b>2(2)</b> | <b>3(3)</b> |

**FINANCIAL YEAR 2023-24**

**FATALITIES / SERIOUS INJURIES MINEWISE**

| NAME OF THE MINE | MARCH'24    |             | MARCH'23    |             | PROG- 2023-24 UPTO |             | PROG- 2022-23 UPTO |             |
|------------------|-------------|-------------|-------------|-------------|--------------------|-------------|--------------------|-------------|
|                  | FAT.        | SERI.       | FAT.        | SERI.       | FAT.               | SERI.       | FAT.               | SERI.       |
| Lajkura          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Samaleswari      | 0(0)        | 1(1)        | 0(0)        | 0(0)        | 0(0)               | 1(1)        | 0(0)               | 1(1)        |
| Belpahar         | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Lakhanpur        | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 1(1)               | 0(0)        | 0(0)               | 1(1)        |
| Siarnal          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Basundhara (W)   | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Garjanbahal      | 0(0)        | 0(0)        | 1(1)        | 0(0)        | 1(3)               | 0(3)        | 1(1)               | 0(0)        |
| Kulda            | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Bhubaneswari     | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Jagannath        | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 1(1)               | 0(0)        | 0(0)               | 0(0)        |
| Ananta           | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Bharatpur        | 0(0)        | 0(0)        | 1(1)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Kaniha           | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 1(1)               | 1(1)        |
| Balram           | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Hingula          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Lingraj          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 1(1)               | 0(0)        | 0(0)               | 0(0)        |
| Talcher          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Nandira          | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Orient No. 1&2   | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Orient No. 3     | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| Orient No. 4     | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| HBM              | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| CWS(IBV)         | 0(0)        | 0(0)        | 0(0)        | 0(0)        | 0(0)               | 0(0)        | 0(0)               | 0(0)        |
| <b>TOTAL</b>     | <b>0(0)</b> | <b>1(1)</b> | <b>2(2)</b> | <b>0(0)</b> | <b>4(6)</b>        | <b>1(4)</b> | <b>2(2)</b>        | <b>3(3)</b> |

No 66

## Monthly Training Report of MCL for the Month of March' 2024

| Report Summary  |                   | Last Year<br>2022-23                              | Total Current<br>Month                           | Progressive up to current<br>Month                      |               |
|---|-------------------|---|--|---|---------------|
| Total No of Person Trained in MCL                       |                   | 16130   | 1335   | 16627   |               |
| Total No of Person Trained in House Trainig Cenres      |                   | 14686   | 1265   | 15095   |               |
| Total No of Person Trained in outside Training Centres  |                   | 1444  | 70   | 1532  |               |
| Total no. of Training Mandays (TMD) achieved            |                   | 144965  | 11349  | 153967  |               |
| Monthly Report:   | Last Year 2022-23 | Total Nos.<br>Trained this<br>Month<br>March'2024 | Total Training<br>Mandays (TMD)<br>(Current Mth) | Progressive<br>Nos. Trained<br>(up to current<br>Month) | Prog. TMD     |
| Total Executives  | 3272              | 183   | 423  | 3371  | 10530         |
| Total Supervisors                                       | 1139              | 176   | 616  | 985   | 3643          |
| Total Workers   | 4722              | 470   | 2982   | 5166  | 43936         |
| Total Contractual Workers                               | 6997              | 506   | 7428   | 7105  | 95858         |
| <b>Total</b>  | <b>16130</b>      | <b>1335</b>                                       | <b>11344</b>                                     | <b>16627</b>  | <b>153967</b> |
| <b>External Programme within India (HRD Dept., HQ )</b> |                   |   |  |   |               |
| No. of Prog   | 165               | 10  |  | 196   |               |
| Executives  | 1253              | 70  | 292  | 1267  | 7570          |
| Supervisor  | 150               | 0   | 0  | 122   | 664           |
| worker  | 41                | 0   | 0  | 143   | 676           |
| <b>Total</b>  | <b>1444</b>       | <b>70</b>   | <b>292</b>                                       | <b>1532</b>   | <b>8910</b>   |
| <b>External Programme outside India</b>                 |                   |   |  |   |               |
| No. of Prog   | 0                 | 0   |  | 0   |               |
| Executives  | 0                 | 0   | 0  | 0   | 0             |
| Supervisor  | 0                 | 0   | 0  | 0   | 0             |
| worker  | 0                 | 0   | 0  | 0   | 0             |
| <b>Total</b>  | <b>0</b>          | <b>0</b>  | <b>0</b>   | <b>0</b>  | <b>0</b>      |
| <b>Training Conducted by MTI, MCL HQ</b>                |                   |   |  |   |               |
| No. of Prog   | 50                | 7   |  | 76  |               |
| Executives  | 1371              | 85  | 85   | 1558  | 2042          |
| Supervisor  | 316               | 53  | 53   | 176   | 246           |
| worker  | 197               | 30  | 30   | 170   | 227           |
| <b>Total</b>  | <b>1884</b>       | <b>168</b>  | <b>168</b>                                       | <b>1904</b>   | <b>2515</b>   |
| <b>Training Conducted by BTI, Lakhapur</b>              |                   |   |  |   |               |
| No. of Prog   | 62                | 3   |  | 78  |               |
| Executives  | 455               | 25  | 25   | 443   | 662           |
| Supervisor  | 309               | 18  | 34   | 253   | 920           |
| worker  | 446               | 23  | 63   | 473   | 1580          |
| <b>Total</b>  | <b>1210</b>       | <b>66</b>   | <b>122</b>                                       | <b>1169</b>   | <b>3162</b>   |
| <b>Training Conducted by MEETI, Talcher</b>             |                   |   |  |   |               |
| No. of Prog   | 40                | 13  |  | 62  |               |
| Executives  | 193               | 3   | 21   | 103   | 256           |
| Supervisor  | 364               | 105   | 429  | 434   | 1813          |
| worker  | 666               | 138   | 469  | 849   | 2417          |
| <b>Total</b>  | <b>1223</b>       | <b>246</b>  | <b>919</b>                                       | <b>1386</b>   | <b>4486</b>   |
| <b>GVTCs Training</b>                                   |                   |   |  |   |               |
| No. of Prog   | 204               | 17  |  | 213   |               |
| Executives  | 0                 | 0   | 0  | 0   | 0             |
| Supervisor  | 0                 | 0   | 0  | 0   | 0             |
| worker  | 3372              | 279   | 2420   | 3531  | 39036         |
| <b>Total</b>  | <b>3372</b>       | <b>279</b>  | <b>2420</b>                                      | <b>3531</b>   | <b>39036</b>  |
| <b>Training report for Contractual Employees</b>        |                   |   |  |   |               |
| Basis Training  | 448               | 355   | 6390   | 4455  | 80370         |
| Refresher Training                                      | 1674              | 127   | 894  | 2188  | 14480         |
| Special Training  | 774               | 12  | 12   | 360   | 440           |
| Change of Job   | 101               | 12  | 132  | 41  | 366           |
| SDP   | 0                 | 0   | 0  | 61  | 202           |
| <b>Total</b>  | <b>6997</b>       | <b>506</b>  | <b>7428</b>                                      | <b>7105</b>   | <b>95858</b>  |

# **PERSONNEL (MANPOWER)**



MAHANADI COALFIELDS LIMITED  
MCL Summary

Area :-  
(Analysis of Increase in Manpower for the Month of :

March/24

| Sl | Category                 | Previous Month |        |       | Actual Increase           |       |                               |                   |                                 |  |                     | PI14.1(A)                           |                |  |
|----|--------------------------|----------------|--------|-------|---------------------------|-------|-------------------------------|-------------------|---------------------------------|--|---------------------|-------------------------------------|----------------|--|
|    |                          | Male           | Female | Total | Appoint-ment of Employees |       |                               | Fresh Recruitment | Re-Instatement / Re-Appointment | Transfer-in (Inter & Intra Subsidiary) | Promotion /Demotion | Training under Apporntc. Act / PDPT | Total Increase |  |
|    |                          |                |        |       | 9.3.0                     | 9.4.0 | Died in Harness Medical Unfit |                   |                                 |  |                     |                                     |                |  |
| 1  |                          | 2              | 3      | 4     | 5                         | 6     | 7                             | 8                 | 9                               | 10                                     | 11                  | 13                                  | 14             |  |
| A  | CMD/FCVO/ Deputationsist | 6              |        | 6     |                           |       |                               |                   |                                 |  |                     |                                     |                |  |
| 1  | Executive                | 1743           | 104    | 1847  |                           |       | 17                            |                   | 7                               |  |                     |                                     | 24             |  |
| 2  | Monthly Rated            | 5179           | 981    | 6160  |                           |       | 7                             |                   | 6                               | 47                                     |                     |                                     | 81             |  |
| 3  | Daily Rated              | 11964          | 1559   | 13523 | 10                        | 26    |                               |                   | 12                              | 46                                     |                     |                                     | 124            |  |
| 4  | Piece Rated              |                |        |       |                           |       |                               |                   |                                 |  |                     |                                     |                |  |
| 5  | Badlis                   |                |        |       |                           |       |                               |                   |                                 |  |                     |                                     |                |  |
| 6  | Co. Trainees             |                |        |       |                           |       |                               |                   |                                 |  |                     |                                     |                |  |
|    | Sub-Total                | 18892          | 2644   | 21536 | 10                        | 26    | 24                            | 24                | 51                              | 25                                     | 93                  |                                     | 229            |  |
| 7  | Apprentice/PDPT          |                |        |       |                           |       |                               |                   |                                 |  |                     |                                     |                |  |
|    | Grand Total              | 18892          | 2644   | 21536 | 10                        | 26    | 24                            | 24                | 51                              | 25                                     | 93                  |                                     | 229            |  |

MAHANADI COALFIELDS LIMITED  
MCL Summary

Area :-  
(Analysis of Decrease in Manpower for the Month o

March/24

| Sl | Category                 | Retire-ment | Resig-nation | Medical Unfit | Death | Termination/ Removal | VRS / BPE | Promotion / Demotion | Transfer-Out (Inter & Intra Subsidiary ) | Regular-ization | Total Decrease | Total Increase | Net Increase / Decrease |                 |       |                      |           |
|----|--------------------------|-------------|--------------|---------------|-------|----------------------|-----------|----------------------|--|-----------------|----------------|----------------|-------------------------|-----------------|-------|----------------------|-----------|
|    |                          |             |              |               |       |                      |           |                      |  |                 |                |                |                         | Actual Decrease |       |                      |           |
|    |                          |             |              |               |       |                      |           |                      |  |                 |                |                |                         | Medical Unfit   | Death | Termination/ Removal | VRS / BPE |
| 13 | 14                       | 15          | 16           | 17            | 18    | 19                   | 20        | 21                   | 22                                       | 23              | 24             | 25             | 26                      | 27              |       |                      |           |
| A  | CMD/FCVO/ Deputationsist |             |              |               |       |                      |           |                      |  |                 |                |                |                         |                 |       |                      |           |
| 1  | Executive                | -8          | -8           |               |       |                      |           |                      |  | -8              |                | -24            | 24                      |                 |       |                      |           |
| 2  | Monthly Rated            | -28         | -1           |               | -2    |                      |           |                      | -20                                      | -5              |                | -56            | 81                      | 25              |       |                      |           |
| 3  | Daily Rated              | -37         |              |               | -16   |                      |           |                      | -72                                      | -15             | -52            | -192           | 124                     | -68             |       |                      |           |
| 4  | Piece Rated              |             |              |               |       |                      |           |                      |  |                 |                |                |                         |                 |       |                      |           |
| 5  | Badlis                   |             |              |               |       |                      |           |                      |  |                 |                |                |                         |                 |       |                      |           |
| 6  | Co. Trainees             |             |              |               |       |                      |           |                      |  |                 |                |                |                         |                 |       |                      |           |
|    | Sub-Total                | -73         | -9           |               | -18   |                      |           |                      | -92                                      | -28             | -52            | -272           | 229                     | -43             |       |                      |           |
| 7  | Apprentice/PDPT          |             |              |               |       |                      |           |                      |  |                 |                |                |                         |                 |       |                      |           |
|    | Grand Total              | -73         | -9           |               | -18   |                      |           |                      | -92                                      | -28             | -52            | -272           | 229                     | -43             |       |                      |           |

69

No



# MCL

MAHANADI COALFIELDS LIMITED

MCL Total

Area :-

(Monthly Manpower Report for the Month of : **March/24**)

P/14.2

| Category                 | Manpower on  |             |               | Sl.                                | Description                     | CMD / FDI / CVO / Deputationist | Executive | Monthly Rated | Daily Rated | Piece Rated | Badliis | Stipendry. Trainees |
|--------------------------|--------------|-------------|---------------|------------------------------------|---------------------------------|---------------------------------|-----------|---------------|-------------|-------------|---------|---------------------|
|                          | Rev. A/C     | Cap. A/C    | Total         |                                    |                                 |                                 |           |               |             |             |         |                     |
| CMD/FD/CVO/Deputationist | 6            |             | 6             | <b>Addition during the Month</b>   |                                 |                                 |           |               |             |             |         |                     |
| Executive                | 1,731        | 116         | 1,847         | 1                                  | Appointment                     |                                 | 17        | 7             | 36          |             |         |                     |
| Monthly Rated            | 5,753        | 432         | 6,185         | 2                                  | Re-Instatement / Re-Appointment |                                 |           |               |             |             |         |                     |
| Daily Rated              | 12,830       | 625         | 13,455        | 3                                  | Transfer from other Company     |                                 | 2         |               |             |             |         |                     |
| Piece Rated              |              |             |               | 4                                  | Promotion/Demotion              |                                 |           | 47            | 46          |             |         |                     |
| Badliis                  |              |             |               | 5                                  | Regularization                  |                                 |           | 21            | 30          |             |         |                     |
| Stipendry. Trainees      |              |             |               | <b>Total Addition</b>              |                                 |                                 |           |               |             |             |         |                     |
| Apprentices/PDPT         |              |             |               |                                    |                                 |                                 | 19        | 75            | 112         |             |         |                     |
| <b>Total</b>             | <b>20320</b> | <b>1173</b> | <b>21,493</b> | <b>Separation during the Month</b> |                                 |                                 |           |               |             |             |         |                     |
|                          |              |             |               | 1                                  | Superannuation                  |                                 | -8        | -28           | -37         |             |         |                     |
|                          |              |             |               | 2                                  | VRS                             |                                 |           |               |             |             |         |                     |
|                          |              |             |               | 3                                  | Resignation                     |                                 | -8        | -1            |             |             |         |                     |
|                          |              |             |               | 4                                  | Death                           |                                 |           | -2            | -16         |             |         |                     |
|                          |              |             |               | 5                                  | Termination/Removal             |                                 |           |               |             |             |         |                     |
|                          |              |             |               | 6                                  | Dismissal                       |                                 |           |               |             |             |         |                     |
|                          |              |             |               | 7                                  | Med. Unfit                      |                                 |           |               |             |             |         |                     |
|                          |              |             |               | 8                                  | Promotion/Demotion              |                                 |           | -20           | -72         |             |         |                     |
|                          |              |             |               | 9                                  | Regularization                  |                                 |           |               | -52         |             |         |                     |
|                          |              |             |               | 10                                 | Transfer to Other Co.           |                                 | -3        | -2            |             |             |         |                     |
|                          |              |             |               | <b>Total Separation</b>            |                                 |                                 |           |               |             |             |         |                     |
|                          |              |             |               |                                    |                                 |                                 | -19       | -53           | -177        |             |         |                     |

**Details in respect of certain supervisory/technical Personnel**

| Post                   | Working Strength | Post                | Working Strength |
|------------------------|------------------|---------------------|------------------|
| Surveyor+Surv. Officer | 152              | Pharmacist          | 56               |
| Overman                | 676              | Staff Nurse         | 87               |
| Min. Sirdar/ PCSA      | 372              | Excvt. Operator     |                  |
| S. Firer               |                  | Dozer Operator      | 184              |
| Elec. Supv.(E&M+Xvn)   | 373              | Dumper Operator     | 821              |
| Foreman(E&M)           | 11               | Drill Operator      | 227              |
| Foreman(xVn)           | 236              | Shovel Operator     | 228              |
|                        |                  | Crane Operator      | 68               |
|                        |                  | Grader Operator     | 30               |
|                        |                  | Pay Loader Operator | 64               |

No 70



**MCL****Monthly Manpower Report for the Month of:-****Mar/24****P.14/4**

| Factor of Increase                           | Male | Female | Cash Compensation |
|--|------|--------|-------------------|
| Empl.in lieu of death(9.3.0)                 | 8    | 2      |                   |
| Empl.in lieu of Permanent disablement(9.4.0) |      |        |                   |
| Fresh Recruitment (Non- Exe)                 | 7    |        |                   |
| Appt of Land losers                          | 22   | 4      |                   |
| Appt against Female VRS                      |      |        |                   |
| Appt against Mine Accident.                  |      |        |                   |
| Appt of dependent Executive.                 |      |        |                   |

No. 72

**MCL****Areawise Manpower for the Month of****March-24****P.14/6**

| SL NO              | Name of the Areas              | EXE-CUTIVES | MONTHLY RATED |             |             | TIME RATED  |             |              | PIECE RATED | BADLIS | OTHERS       | TOTAL NON-EXECUTIVES | GRAND TOTAL |
|--------------------|--------------------------------|-------------|---------------|-------------|-------------|-------------|-------------|--------------|-------------|--------|--------------|----------------------|-------------|
|                    |                                |             | T & S         | Clerical    | Total       | EP          | DR          | Total        |             |        |              |                      |             |
| 1                  | Basundhara                     | 159         | 257           | 83          | 340         | 183         | 618         |              |             |        | 1141         | 1300                 |             |
| 2                  | Bharatpur                      | 95          | 427           | 157         | 584         | 559         | 1066        |              |             |        | 2209         | 2304                 |             |
| 3                  | Corporate + MCL-BBSR + MCL-Kol | 387         | 204           | 94          | 298         | 6           | 114         |              |             |        | 418          | 815                  |             |
| 4                  | CWS-Ibv                        | 16          | 41            | 16          | 57          | 74          | 24          |              |             |        | 155          | 171                  |             |
| 5                  | CWS-Tal                        | 26          | 68            | 19          | 87          | 178         | 44          |              |             |        | 309          | 335                  |             |
| 6                  | Hingula                        | 154         | 468           | 275         | 743         | 744         | 1429        |              |             |        | 2916         | 3070                 |             |
| 7                  | Ib Valley                      | 158         | 488           | 111         | 599         | 342         | 290         |              |             |        | 1231         | 1389                 |             |
| 8                  | Jagannath                      | 237         | 805           | 309         | 1114        | 762         | 1441        |              |             |        | 3317         | 3554                 |             |
| 9                  | Kaniha                         | 57          | 145           | 105         | 250         | 5           | 335         |              |             |        | 590          | 647                  |             |
| 10                 | Lakhanpur                      | 208         | 489           | 164         | 653         | 465         | 617         |              |             |        | 1735         | 1943                 |             |
| 11                 | Lingaraj                       | 105         | 436           | 161         | 597         | 521         | 828         |              |             |        | 1946         | 2051                 |             |
| 12                 | NSCH                           | 30          | 114           | 27          | 141         |             | 89          |              |             |        | 230          | 260                  |             |
| 13                 | Orient (UG)                    | 95          | 250           | 64          | 314         | 24          | 1313        |              |             |        | 1651         | 1746                 |             |
| 14                 | Mahalaxmi                      | 48          | 107           | 48          | 155         | 59          | 224         |              |             |        | 438          | 486                  |             |
| 15                 | Talcher (UG)                   | 57          | 188           | 38          | 226         | 33          | 1066        |              |             |        | 1325         | 1382                 |             |
| 16                 | Subhadra                       | 11          | 22            | 5           | 27          |             | 2           |              |             |        | 29           | 40                   |             |
| <b>GRAND TOTAL</b> |                                | <b>1853</b> | <b>4509</b>   | <b>1676</b> | <b>6185</b> | <b>3955</b> | <b>9500</b> | <b>13455</b> |             |        | <b>19640</b> | <b>21493</b>         |             |

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# **ENVIRONMENT**

**Status of EC&FC along with Coal Production Programme (25.04.2024)**

| Sl.# | Unit / Area   | Target Coal (Mt) [2024-25] | EC Capacity MTPA                               | Date of EC Letter                      | Remarks EC  | Remarks FC  |
|------|---|----------------------------|--|--|---|---|
| (1)  | Samleswari OCP  | ---                        | 15.00  | 06-02-2015                             |   |   |
| (1a) | Samleswari OCP Expn. Ph-IV (15.0 Mty)   | 13.00                      | 15.00  | 26-12-2019                             | Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.   | Forest Area-580.292 Ha available. EC (230.20Ha):<br>Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy<br>Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021.<br>Land handed over from the Collector on 24.08.2021.  |
| (2)  | Lajkura OCP   | 4.50                       | 4.50   | 30-01-2015                             | MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.  | Forest Area-159,180 Ha available.   |
| (A)  | Ib Valley Area  | 17.50                      | 19.50  | ---                                    |   |   |
| (3)  | Belpahar OCP  | --                         | 9.00   | 15-01-2021                             | MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha.<br>Extension in the EC validity till 2023-2024 applied on 23.11.22.<br>Considered in the EAC meeting held on 14.12.2022.<br>Recommended for EC validity extension on 26.12.2022.<br>EC validity extension letter granted on 06.02.2023  | Forest Area-123.220 Ha available.   |
| (4)  | Lakhanpur OC Expn. 21.0 Mty   | --                         | 21.00<br>22.5<br>Merged in Int LBL now onwards | 10-01-2020<br>30.05.2022<br>18.09.2023 | MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha<br>Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022.<br>CTE obtained on 29.11.2022.<br>Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022.<br>EDS was raised on 04.12.2022. Reply submitted on 29.12.2022.<br>Considered in the EAC meeting held on 12.01.2023.<br>Deferred by EAC seeking 8-point compliance.<br>Reply of 08-point compliance submitted on 30.06.2023.<br>Considered in the EAC meeting held on 21.07.2023.<br>Minutes issued; EC granted on 18.09.2023.  | Forest Area-233.342 Ha available.   |
| 4(a) | L.kp-Blp-Lilari Integrated (40 MTPA)<br><br>S1- issued on 27.12.2023.<br>EC- issued on 15.01.2024.<br>S2- July'24 | 32.00                      | 40.00  | 15.01.2024                             | MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): -<br>Standard ToR granted on 28.04.2019.<br>Baseline data regenerated from Mar-May 2021.<br>Public Hearing held on 06.12.2021 successfully.<br>Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022.<br>Final EIA/EMP has been received from CMPDI on 04.02.22.<br>Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance.<br>IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions.<br>7-point EDS raised are as below:<br>1. Stage-1 FC for forest land of 996 ha- In progress<br>2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available.<br>3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout | Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained)<br>FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)<br>Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FPI/OR/MIN/39355/2019.<br>EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted.<br>State Serial no. OR-044/2020 obtained dt.17/06/2020.<br>Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021.<br>Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021.<br>The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021.<br>GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021.<br>DFO asked the Range Officer, Belpahar, Brarajnar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021.<br>CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, |

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Status of EC&FC along with Coal Production Programme (25.04.2024)

| Sl.# | Unit / Area | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC   | Remarks FC  |
|------|-------------|----------------------------|------------------|-------------------|--|---|
|      |             |                            |                  |                   | <p>plan-Certified compliance report in respect of Lakhampur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022, in respect of Liliari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022. Completed.</p> <p>4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy Pvt Ltd, Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022 as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023.</p> <p>5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022. Completed.</p> <p>6. the quantified risk analysis report as it is integrated mine.,</p> <p>7. approved integrated mine plan-Completed.</p> <p>Site specific wildlife conservation plan presentation held on 09.03.2023.</p> <p>7-point EDS reply submitted to MoEF&amp;CC on 08.03.2023 for further EAC consideration, EAC meeting held on 05.04.2023.</p> <p>Minutes issued on 18.04.2023 and 8 points observation sought mainly:</p> <ol style="list-style-type: none"> <li>1. Revalidation of Lakhampur EC (22.5 Mty).</li> <li>2. Compliances of earlier EC conditions,</li> <li>3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery.</li> <li>4. Revision in MP&amp;MCP as per current scenario.</li> </ol> <p>EC revalidation for Lakhampur EC (22.5 Mty) recommended in the 47<sup>th</sup> EAC meeting held on 21.07.2023. EC granted on 18.09.2023.</p> <p>IRO inspection completed for Lakhampur, Belpahar, Liliari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Liliari and Belpahar OCP obtained on 21.07.2023 &amp; 08.08.2023 respectively. While for Lakhampur &amp; Ib washery the reports are awaited.</p> <p>8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner.</p> <p>IRO reports for Lakhampur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023.</p> <p>Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended.</p> <p>EC letter obtained on 15.01.2024.</p> <p><b>CTE &amp; CTO</b></p> <p>CTE applied on 26.12.2023.</p> <p>CTE consideration by SPCCB scheduled on 02.02.2024.</p> <p>CTE issued on 26.02.24 &amp; CTO on 15.03.24.</p> <p>Int LBL project commenced production on 27.03.2024.</p> | <p>Keonjhar vide letter dt: 14.05. 2019, Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED.</p> <p>DGPS survey of CA land: Survey completed on 17.05.2020 &amp; authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhampur on 30.12.2020.</p> <p>DGPS map has been authenticated by Revenue Dept. (R.I. &amp; Tahsilidar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 &amp; authenticated by DFO on 12.02.2021.</p> <p>CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021.</p> <p>R&amp;R plan: Approved copy received on 09.06.2020. COMPLETED</p> <p>Tree Enumeration: Tree enumeration of forest land completed on 27.01. 2021.</p> <p>Enumeration of trees of Solidia village completed on 23.03.2021.</p> <p>Form-A Part-I: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021.</p> <p>Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.</p> <p>Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment &amp; Climate Change Dept., Odisha on 12.11.2021.</p> <p>Form A Part-V: Forwarded from State Govt. to MoEF&amp; CC, New Delhi on 24.11.2021.</p> <p>Letter issued to IRO, MoEF&amp;CC Bhubaneswar by MoEF&amp;CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.</p> <p>7 points EDS raised by MoEF &amp;CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022. Again, 4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF &amp; CC on 02.05.2022. FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF &amp; CC, New Delhi visited the Forest Site of Lakhampur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF &amp; CC. The report consists of the following:</p> <p>Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.</p> <p>Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.</p> <p>Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.</p> <p>Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department.</p> <p>Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project.</p> <p>The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF &amp; CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. AIGF Central visited the site of Lakhampur, Belpahar and Liliari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF</p> |

Status of EC&FC along with Coal Production Programme (25.04.2024)

| Sl.# | Unit / Area | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks   |
|------|-------------|----------------------------|------------------|-------------------|---|
|      |             |                            |                  |                   | EC  |
|      |             |                            |                  |                   | FC  |
|      |             |                            |                  |                   | submitted the report to IRO Bhubaneswar on 20.12.2022. Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for 23.02.2023.  |
|      |             |                            |                  |                   | FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who've violated FC Act as related to Stage I FC of Lilar OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PPCF (WL) forwarded to PCCF(N) on 30.06.2023. |
|      |             |                            |                  |                   | Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc.   |
|      |             |                            |                  |                   | DFO wrote a letter on 11.10.23. to Range Officer & Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023.   |
|      |             |                            |                  |                   | FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Stage I FC letter obtained on 27.12.2023.  |
|      |             |                            |                  |                   | Stage I compliance under progress. NPV paid on 30.01.2024.  |
|      |             |                            |                  |                   | For CA land mutation consent for deposit of premium submitted to Tahsildar (Banchpai; Keonjhar) on 11.03.2024. Tahsildar after filed verification will forward to Collector.  |
|      |             |                            |                  |                   | CA Scheme for Keonjhar Division paid on 31.03.2024.   |
|      |             |                            |                  |                   | NOC under FRA:  |
|      |             |                            |                  |                   | GM, Lakhapur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019.   |
|      |             |                            |                  |                   | District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhapur & Executive Officer, Belpahar Municipality to conduct Gram Sabha.  |
|      |             |                            |                  |                   | BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha.  |
|      |             |                            |                  |                   | Meeting held in 03.03.2020 & 06.03.2020 – Lakhapur, Khaliapali, Karajhori, but quorum not fulfilled, to be done again.  |
|      |             |                            |                  |                   | DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhapur and Executive Officer, Belpahar Municipality to conduct Gram sabha.   |
|      |             |                            |                  |                   | BDO, Lakhapur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhapur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhapur Block.   |
|      |             |                            |                  |                   | ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020.   |
|      |             |                            |                  |                   | Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19.   |
|      |             |                            |                  |                   | BDO wrote to Panchayat Executive Officers of Lakhapur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021.  |
|      |             |                            |                  |                   | Khairkuni, Tingimal, Khuntamahul, Banjipali, Daripali, Ubuda, Khaliapali,   |

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Status of EC&FC along with Coal Production Programme (25.04.2024)

| Sl.# | Unit / Area                         | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC   | Remarks FC  |
|------|-------------------------------------|----------------------------|------------------|-------------------|--|---|
| (5)  | Lilari OCP                          | --                         | 0.80             | 30-07-1990        | Mine Lease Area-201.00 Ha  | Kariajuri, Soldia, Lakhampur, Kushraloi, Chhartia, Jurabaga, Kirarama, Chingriguda, Balput Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. |
| (B)  | Lakhampur Area                      | 32.00                      | 30.80            | --                | Mine Lease Area-437.100 Ha   | Forest Area: 162.00 Ha  |
| (6a) | Basundhara (W) OCP (8.00 Mty)       | 0.43                       | 8.00             | 25-02-2013        | MP approved on 24.03.2017.<br>Mine Lease Area:323.92 Ha<br>EC (8.75 Mty):-<br>Form-1 & PFR submitted to MoEF&CC through online portal on 28-03-2017.<br>ToR granted vide letter dt:02-02-2018.<br>PH held on 14-02-19 successfully.<br>Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC.<br>EAC Meeting held on 24-01-2020.<br>Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study.<br>CGWA clearance obtained on 15.12. 2020.<br>Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/AF (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.<br>DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021.<br>CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.<br>Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.<br>Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.<br>EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.<br>(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance.<br>(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed)<br>(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed<br>(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed<br>(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed)  | Forest Area-149.500 Ha available.   |
| (6b) | Basundhara (W) Extn. OCP (8.75 Mty) | --                         | --               | --                | FC (227.61 Ha):<br>DGPS of forest patch: Completed.<br>Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained.<br>Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021.<br>River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022.<br>DGPS of CA Land:<br>Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020.<br>Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empanelled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action.<br>Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.<br>Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC.<br>30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.<br>DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. | FC  |

Status of EC&FC along with Coal Production Programme (25.04.2024)

| Sl.# | Unit / Area                         | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC   | Remarks FC   |
|------|-------------------------------------|----------------------------|------------------|-------------------|--|--|
| (5)  | Lilari OCP                          | --                         | 0.80             | 30-07-1990        | Mine Lease Area-201.00 Ha  | Kariajuri, Solidia, Lakhanpur, Kushraloi, Chhartia, Jurabaga, Kirarama, Chingriguda, Balput Meeting held at all the villages. Gram Sabha Resolution signed for all the villages.   |
| (B)  | Lakhanpur Area                      | 32.00                      | 30.80            | --                | Mine Lease Area-437.100 Ha   | Forest Area: 162.00 Ha   |
| (6a) | Basundhara (W) OCP (8.00 Mty)       | 0.43                       | 8.00             | 25-02-2013        | Mine Lease Area-437.100 Ha   | Forest Area-149.500 Ha available.  |
| (6b) | Basundhara (W) Extn. OCP (8.75 Mty) | --                         | --               | --                | <p>MP approved on 24.03.2017.<br/>                     Mine Lease Area:323.92 Ha<br/>                     EC (8.75 Mty):-<br/>                     Form-1 &amp; PFR submitted to MoEF&amp;CC through online portal on 28-03-2017.<br/>                     ToR granted vide letter dt:02-02-2018.<br/>                     PH held on 14-02-19 successfully.<br/>                     Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&amp;CC on 24-10-2019 for consideration for grant of EC.<br/>                     EAC Meeting held on 24-01-2020.<br/>                     Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity &amp; River conservation study.<br/>                     CGWA clearance obtained on 15.12. 2020.<br/>                     Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/JAF (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division.<br/>                     DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&amp;F) to CMPDI HQ communicating the DFO letter on 20.07.2021.<br/>                     CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO.<br/>                     Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP.<br/>                     Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.<br/>                     EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.</p> <ol style="list-style-type: none"> <li>(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance.</li> <li>(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed)</li> <li>(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed</li> <li>(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) &amp; East instead of creating external dump on virgin land. Completed</li> <li>(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed)</li> </ol> | <p>FC (227.61 Ha):<br/>                     DGPS of forest patch: Completed.<br/>                     Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained.<br/>                     Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 &amp; completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021.<br/>                     River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&amp;CC on 24.09.2022.<br/>                     DGPS of CA Land:<br/>                     Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020.<br/>                     Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empowered agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action.<br/>                     Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award &amp; performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF.<br/>                     Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC.<br/>                     30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.<br/>                     DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput.</p> |

Status of EC&FC along with Coal Production Programme (25.04.2024)

| Sl.# | Unit / Area           | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC  | Remarks FC  |
|------|-----------------------|----------------------------|------------------|-------------------|---|---|
| (7)  | Siamal OCP (50.0 Mty) | 11.47                      | 50.00            | 06.05.2022        | <p>(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed)</p> <p>(vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed)</p> <p>(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPDI; Completed)</p> <p>(ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project (In Progress)</p> <p>(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024.</p> <p>(xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed</p> <p>(xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure.</p> <p>As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&amp;CC did 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023)</p> <p>Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.</p> | <p>After completion of map authentication, the final CA Scheme will be prepared. DFO Korapat forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication.</p> <p>The KML files and DGPS map has been submitted to DFO Korapat on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC.</p> <p>CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Korapat</p> <p>CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23.</p> <p>EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP &amp; MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated)</p> <p>Revised MP &amp; MCP submitted to DFO Sng on 04.12.2023 through email.</p> <p>Further 25-point EDS raised by DFO on 01.01.2024 reg</p> <p>Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&amp;R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc.</p> <p>Land schedule has been submitted to Tahsildar for authentication on 27.01.2024</p> <p>The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar.</p> <p>Again EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Korapat that no plantation was done on CA land previously and certificate from District Mining Officer</p> <p>NOC under FRA 2006: NoC under FRA issued on 21.06.2021.</p> <p>FC (349.709 Ha):<br/>Form-A Part-I of Forest Diversion Proposal submitted through MoEF&amp;CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018.<br/>Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019.<br/>NoC under FRA issued on 21.06.2021.<br/>Stage I FC obtained from MoEF&amp;CC on 21.04.2022.<br/>Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal).<br/>Stage II issued on 03.11.2022.</p> |
|      |                       |                            |                  |                   | <p>MP approved on 05.02.2018.<br/>Mine Lease Area:2290.45 Ha<br/>EC: (50 Mty)<br/>ToR issued vide letter dtd-09.07.18.<br/>PH held on 03-01-2019.<br/>Final EIA-EMP submitted to MoEF&amp;CC through its portal on 15-02-2019.<br/>Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022.<br/>NoC from CGWA issued on 09-12-2020.<br/>EC letter issued by MoEF&amp;CC on 06.05.2022.<br/>CTE for Siamal OCP granted on 29.09.2022 by SPCB.<br/>CTO granted on 17.11.2022.</p>  |   |
|      |                       |                            |                  |                   | <p>Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&amp;CC on 02.06.2022 and reply submitted on 06.06.2022.</p>   |   |
|      |                       |                            |                  |                   | <p>Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC.<br/>A letter about the above point has been written by D(T/P&amp;P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming</p>  |   |

Status of EC&FC along with Coal Production Programme (25.04.2024)

Remarks  
FC

Remarks  
EC

Date of EC Letter

EC Capacity  
MTPA

Target Coal  
(Mty)  
[2024-25]

Unit / Area

Sl.#

Barnalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC.  
 ☞ Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with 25- the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC".  
 ☞ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time.  
 ☞ Again, EDS raised on 09.07.2022.  
 ☞ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26.  
 ☞ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022.  
 ☞ EAC desired following observations to be complied by PP.  
 ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced.  
 ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc.  
 ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).

Forest Area:88.899 Ha  
Stage I : 11.09.2017  
Stage II: 06.03.2018

MP approved on 18.07.2014.  
Mine Lease Area:653.830 Ha

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58.00

11.90

Mahalaxmi Area

(C)

18.20  
Garjanbahal OCP  
**40 % granted on 09.03.2023.**  
18.2 Mty Ec letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)  
 Mining plan Prepared and approved on 24.09.2021 in 238<sup>th</sup> Board meeting.  
 Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021.  
 Application in Form 2 through Parivesh Portal on 17.12.2021. Reply against EDS by Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021.  
 EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.07.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty.  
 Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.  
 EDS raised on 18.05.2022.  
 Revised EIA/EEMP based on Standard ToR instead of Addendum EIA.  
 Fresh baseline study to be done in Oct-Dec 2022.  
 Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar.  
 Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity  
 EIA shall be submitted based on the capacity achieved on last EC.  
 EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023.

No

80

Status of EC&FC along with Coal Production Programme (25.04.2024)

| Sl.# | Unit / Area     | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter        | Remarks EC   | Remarks FC              |
|------|-----------------|----------------------------|------------------|--------------------------|--|-------------------------|
|      |                 |                            |                  |                          | <p>EAC held on 16.02.2023.<br/>EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024.</p> <p><u>Amendment in EC:</u><br/>Application in Form-4 has been submitted to MoEF&amp;CC on 07.06.2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&amp;CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.</p> <p><u>As per the minutes-</u></p> <ul style="list-style-type: none"> <li>☞ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions.</li> <li>☞ PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.</li> <li>☞ PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).</li> <li>☞ PP shall submit the action plan for in-pit belt Conveyor system for Garjانبahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of in-pit belt conveyor system after October 2023.</li> <li>☞ Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 &amp; 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23.</li> <li>☞ ADS reply submitted on 31.01.2024.</li> <li>☞ EAC meeting held on 12.02.2024.</li> <li>☞ Minutes of the meeting Published on 27.02.2024 recommending amendment.</li> <li>☞ Amended EC obtained on 08.03.2024.</li> <li>☞ Amended CTO obtained on 11.03.2024.</li> </ul> | EC                      |
| (9a) | Kulda Expn. OCP | 21.00                      | 19.60<br>21.00   | 02-03-2021<br>24.05.2022 | <p>MP approved on 30.11.2020 (19.6 Mty)</p> <p>Mine lease Area: 634.205 Ha</p> <ul style="list-style-type: none"> <li>☞ Project applied under 7 (ii) clause and MoEF&amp;CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&amp;CC granted enhancement up to 20 % only.</li> <li>☞ Mine inspection by RO, MoEF&amp;CC done on 29.10.2021.</li> <li>☞ Certified compliance report received on 11.11.2021. ATR submitted to Regional Office, MoEF&amp;CC Bhubaneswar on 22.11.2021.</li> <li>☞ Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&amp;CC on 22.12.2021. Reply against EDS by MoEF&amp;CC submitted on 25.12.2021.</li> <li>☞ EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.</li> <li>☞ Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&amp;CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022. EC issued on 24.05.2022.</li> <li>☞ EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.</li> <li>☞ IRO inspection completed on 17.06.2023.</li> <li>☞ MIT for Int conveying system for Kulda &amp; Garjانبahal OCP floated on 31.07.2023.</li> <li>☞ EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required.</li> <li>☞ CTE/CTO for 21 Mty.</li> </ul>  | Forest Area: 227.890 Ha |

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Status of EC&FC along with Coal Production Programme (25.04.2024)

| Sl.# | Unit / Area   | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC   | Remarks FC   |
|------|---|----------------------------|------------------|-------------------|--|--|
|      |   |                            |                  |                   | <p>1. Application for CTE applied on 12.07.2022.</p> <p>2. Considered in the Consent Committee held on 26.09.2022.</p> <p>3. CTE obtained on 27.10.2022.</p> <p>4. CTO letter obtained on 20.01.2023.</p> <p>Amendment in EC conditions:</p> <p>Application in Form 4 has been submitted to MoEF&amp;CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&amp;CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023.</p> <p>As per the minutes-</p> <ol style="list-style-type: none"> <li>No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented.</li> <li>PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.</li> <li>PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).</li> <li>PP shall submit the action plan for in-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of in-pit belt conveyor system after October 2023.</li> <li>Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 &amp; 3 in the above conditions. EDS raised on 05.10.23 for progress of the in pit conveyor arrangement &amp; Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended.</li> <li>EC amendment letter issued on 05.01.2024.</li> </ol> |  |
| (9b) | Kulda OCP with additional Area including Lalma Forest. (21 MTPA)<br><br>S-1: Aug'24<br>EC: Sept'24<br>S-2: Feb'24 |                            |                  |                   | <p>Mine lease Area:921.305 Ha</p> <p>EC: (21 Mty)</p> <p>Workorder has been done for preparation of MP&amp;MCP for 21 Mty including Lalma Forest. MP&amp;MCP has been approved by the board.</p> <p>Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.</p> <p>ToR application submitted in Parivesh Portal on 13.10.2022.</p> <p>EAC meeting was held on 18.11.2022.</p> <p>ToR granted by MoEF&amp;CC on 13.12.2022.</p> <p>Draft EIA EMP prepared.</p> <p>In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023.</p> <p>PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time &amp; venue on 20.09.23.</p> <p>PH date is awaited from Dist Administration &amp; SPCB due to election in Odisha scheduled in May'2024.</p>  | <p>Forest Area-354.06 Ha (Stage I &amp; Stage II already obtained for 227.89 Ha)</p> <p>*8.52 Ha Forestland reddiverted back to Basundhara washery area.</p> <p>FC:- (134.69Ha)</p> <p>Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019.</p> <p>Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now.</p> <p>DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019.</p> <p>DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 &amp; forwarded to DFO for verification &amp; further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020.Completed.</p> <p>Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021.</p> <p>State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.</p> <p>Hard copy submitted to DFO by 29.11.2021.</p> <p>Identification of CA land:</p> <p>280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on</p> |

No 82

Status of EC&FC along with Coal Production Programme (25.04.2024)

| Sl.# | Unit / Area     | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC | Remarks FC  |
|------|-----------------|----------------------------|------------------|-------------------|------------|---|
|      |                 |                            |                  |                   |            | <p>16.01.2020.</p> <p>CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land.</p> <p>305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC.</p> <p>Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.</p> <p>Hardcopy submitted to DFO.</p> <p>Site inspection completed on 04.11.2022.</p> <p>Query raised by DFO Sundargarh on 09.11.2022.Reply submitted on 10.01.2023.</p> <p>Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed.</p> <p>Proposal forwarded to RCCF on 07.02.2023.</p> <p>15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kuida Lalma lease area, revision of CA Scheme, etc.</p> <p>Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.</p> <p>Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.</p> <p>Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23.</p> <p>EDS raised on 21.09.23 by PCCF (N) regarding CA scheme.</p> <p>Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023.</p> <p>Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village.</p> <p>ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch.</p> <p>ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024.</p> <p>Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO &amp; CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018.</p> <p>The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024.</p> <p>Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024.</p> <p>NOC under FRA:</p> <ul style="list-style-type: none"> <li>NoC issued on 21.06.2021</li> </ul> |
| (C)  | Basundhara Area | 39.20                      | 35.20            | --                |            |   |

Status of EC&FC along with Coal Production Programme (25.04.2024)

| Sl.# | Unit / Area      | Target Coal (Mt) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC  | Remarks FC  |
|------|------------------|----------------------------|------------------|-------------------|---|---|
| (10) | OC-1 & OC-2 (UG) | 0.215                      | 0.87             | 26-02-2013        | Mining Lease Area: 1857.240 Ha<br>Mining Lease Area-1504.559 Ha<br>Mining Lease Area-1095.71 Ha | FC:(1300.935Ha)<br>Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013.<br>Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.<br>MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:<br>Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.<br>9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1 <sup>st</sup> phase) &15.03.2019 (in 2 <sup>nd</sup> Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.<br>Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited.<br>GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases, acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.)<br>GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.<br>Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.<br>The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023.<br>10-point EDS raised by MoEF & CC on 07.03.2023.<br>However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23.<br>The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate.<br>The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received.<br>EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc.<br>Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates.<br>Again letter sent to DFO on 13.03.2024 for calculation of differential NPV.<br>NOC under FRA:<br>10 villages: Request letter sent to Collector for conducting gram sabha. |
| (11) | OC-3 (UG)        | 0.000                      | 0.69             | 12-03-2013        |   |   |
| (12) | H.B.I (UG)       | 0.215                      | 0.95             | 26-02-2013        |   |   |
| (13) | OC-4 (UG)        | 0.000                      | 0.50             | 25-02-2013        | Mining Lease Area: 511.215 Ha   | FC:(389.18Ha)<br>Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.<br>Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.<br>MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:<br>Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.<br>9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1 <sup>st</sup> phase) &15.03.2019 (in 2 <sup>nd</sup> Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019.<br>Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited.<br>GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022).  |

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**Status of EC&FC along with Coal Production Programme (25.04.2024)**

| Sl.# | Unit / Area  | Target Coal (MT) [2024-25] | EC Capacity MTPA | Date of EC Letter | Remarks EC | Remarks FC  |
|------|--------------|----------------------------|------------------|-------------------|------------|---|
| (D)  | Orient Area  | 0.430                      | 3.01             |                   |            |   |
|      | lb Valley Cf | 101.03                     | 158.52           |                   |            |   |
|      | MCL (Total)  | 225.00                     | 318.62           |                   |            |   |
|      |              |                            |                  |                   |            | GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. |
|      |              |                            |                  |                   |            | Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited.  |
|      |              |                            |                  |                   |            | 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018.   |
|      |              |                            |                  |                   |            | Reply submitted to DFO on 12.01.2023. Under Scrutiny.   |

**No 85**

| Sl.# | Unit / Area  | Target Goal<br>(Mts)<br>[2024-25] | EC capacity<br>MTPA     | Date of EC Letter                      | Remarks<br>EC  | Remarks<br>FC   |
|------|--|-----------------------------------|-------------------------|--|--|---|
| (1)  | Jagannath OCP  | 7.50                              | 7.50                    | 09.09.2020                             | <p>MP approved on 18.04.2017.<br/>Mining Lease Area:553.946 Ha<br/>BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan &amp; NCRAP under implementation. To be completed in 3 years' time.</p>   | Forest Area:82.736 Ha available.  |
| (2)a | Bhubaneswar OCP  | 30.00                             | 28.00<br>30.00<br>30.00 | 16-02-2018<br>25.07.2022<br>13.11.2023 | <p>MP approved on 20.11.2017.<br/>Mining Lease Area:638.341 Ha<br/>EC granted:16-02-2018.<br/>Amendment in EC:<br/>Mining plan-Rev-1 approved. Minutes issued on 01.02.2022.<br/>Uploading of form-4, Addendum EIA/EMP done on 09.02.2022<br/>EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022.<br/>Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022.<br/>EC recommended. EC letter is issued on 02.05.2022.<br/>CTE for the amended EC issued on 21.07.2022.<br/>CTO for amended EC issued on 16.08.2022.<br/>50 % expansion under special dispensation O.M dated 07.05.2022:<br/>Application applied on 13.05.2022.<br/>EDS raised on 30.05.2022.<br/>Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 Ha on 06.06.2022.<br/>EDS raised on 13.06.2022 by MoEF&amp;CC.<br/>Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022.<br/>EC letter for 30 Mty issued by MoEF&amp;CC on 25.07.2022 under special dispensation O.M dtid 07.05.2022.<br/>EC application in compliance to the EC letter dtid 25.07.2022 issued by MoEF&amp;CC under special dispensation O.M dtid 07.05.2022, submitted through Parvash Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB.<br/>CTE obtained by SPCB on 27.01.2023. CTO issued on 10.02.2023.<br/>EDS reply submitted on 18.02.2023.<br/>EAC meeting held on 14.03.2023.<br/>MoEF&amp;CC deferred the proposal and want to review the proposal after 5 months again.<br/>Reply likely to be submitted in first week of Sept 2023. Addl. CAAGMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week.<br/>Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parvash Portal on 17.11.23.</p> | <p>Forest Area:112.521 Ha available.<br/>Forest Land: 20.383 Ha</p> <p>A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process.<br/>The Mining Plan has been approved on 25.04.2022 and Application submitted in Parvash Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022.<br/>Form A Part I has been submitted on 30.04.2022.<br/>41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022.<br/>Tree enumeration field survey completed on 31.07.2022.<br/>Proposal forwarded to Nodal Officer on 13.10.2022.<br/>EDS raised by Nodal Officer<br/>Compliance submitted to DFO Angul on 05.11.2022.<br/>Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023.<br/>Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023.<br/>Revised CA Scheme sought from DFO which was submitted to PCCF.<br/>Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF &amp; CC on 27.04.2023.<br/>12-point EDS raised by MoEF &amp; CC after &gt;60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion. Revision of cost benefit ratio etc.<br/>Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP &amp; MCP and clarification of difference between MP Revision 1 &amp; 2.<br/>Meeting held with PCCF(N) on 01.09.23 &amp; with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal.<br/>Estimate for DGPS survey provided by ORSAC on 02.11.2023.<br/>Field visit of ORSAC completed from 30.11.2023 to 08.12.2023.<br/>Field survey completed on 21.12.2023.<br/>Final DGPS maps received from ORSAC on 08.01.2024.<br/>Reply submitted to DFO on 19.01.2024.<br/>Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024.<br/>Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024.<br/>RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.</p> |
|      | Area Expn-658.724 Ha<br>S-1: Jul'24<br>EC: Jul'24<br>S-2: Dec'24 |                                   |                         |  | <p>EC for 30 Mty including 20.383 Ha Forest Land:<br/>Application for TOR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation."<br/>EDS reply to above submitted on 04.12.2023.<br/>Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC</p>  |   |

Status of EC & FC as on 25.04.2024

| Sl# | Unit / Area  | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC   | Remarks FC   |
|-----|--|----------------------------|------------------|-------------------|--|--|
| (b) | Bhubaneswar OCP<br>Stage I FC-By Apr'26<br>EC-By May'26<br>Stage II FC- By Sept'26 | --                         | 50.00            | --                | <p>meeting.</p> <p>Minutes of the meeting published on 02.01.2024.</p> <p>ToR recommended. Letter is awaited.</p> <p>EIA EMP, 1 month baseline studies, Public Notice, Social Impact Assessment, and other studies are under progress.</p> <p>Baseline studies conducted from Feb to Mar'2024.</p> <p>Social Impact Assessment work &amp; OB to other construction materials feasibility study awarded to Sambalpur university &amp; IIT BBSR respectively on 24.04.2024.</p> <p>Mining Lease Area: 886.786 Ha (as per MP&amp;MCP)</p> <p>EC (50 Mty)</p> <p>Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021.</p> <p>MP&amp;MCP approved for 50 Mty approved on 28.10.2023 in phases.</p> <p>Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch.</p> <p>A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a)</p> <p>MP&amp;MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).</p> | <p>The EDS reply submitted to PCCF(N) on 06.04.2024</p> <p>Gram Sabha: Langjoda, Naraharipur, Anadiapur District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.</p> <p>FC (121.55 Ha)</p> <ul style="list-style-type: none"> <li>○ PR approved by MCL &amp; CIL Board.</li> <li>○ MP &amp; MCP for 50 Mty approved by MCL Board on 28.10.2023.</li> </ul> <p>DGPS of Forest land &amp; ML area:<br/>Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&amp;P, MCL HQ for outlining of block boundary on 15.12.2021.</p> <p>Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha.</p> <p>Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023.</p> <p>Identification of CA Land:</p> <ul style="list-style-type: none"> <li>○ DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land.</li> <li>○ DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla &amp; Gania Forest range.</li> <li>○ DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22-12-2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021 &amp; 06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswar OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15<sup>th</sup> and 16<sup>th</sup> of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswar OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&amp;F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&amp;F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land</li> </ul> |

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Status of EC & FC as on 25.04.2024

| Sl#  | Unit / Area              | Target Goal (M) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC  | Remarks FC   |
|------|--------------------------|---------------------------|------------------|-------------------|---|--|
| (3)  | Ananta Expn.OCP (Ph-III) | 18.70                     | 15.00/20.00      | 16-02-2018        | MP approved on 30.03.2009, Mining Lease:1419.821 Ha   | <ul style="list-style-type: none"> <li>Forest Area:334.362 (Total)Inclusive of Ph-III:240.67 Ha</li> <li>Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.</li> <li>Forest Area:186.311 Ha available.</li> <li>Forest Area:2.307 Ha available.</li> </ul>   |
| (A)  | Jagamanth Area           | 56.20                     | 55.50            | ---               | MP approved on 01.07.2011.  | <ul style="list-style-type: none"> <li>FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest &amp; 74.39 Ha Reserve Forest]</li> <li>Land use map submitted to CMPDL in Nov' 2020 partly.</li> <li>Mining plan under preparation at CMPDL, RI-VII.</li> <li>Land schedule preparation expected to be completed by Oct' 2022.Hal &amp; Sabik records verification is going on for forest land and 30% record verification completed.</li> <li>For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Anguli, DFO, Dhenkanal Athagant, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested.</li> <li>DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division.</li> <li>GM, Kanha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021.</li> <li>DFO Bolangir communicated to GM, Kanha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023.</li> <li>After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar.</li> <li>DGPS survey of CA land completed and submitted to ORSAC for</li> </ul> |
| (4)  | Lingaraj OCP             | 17.00                     | 16.00/20.00      | 27-11-2015        | MP approved on 01.07.2011, Mining Lease: 1410.01 Ha   |  |
| (B)  | Lingaraj Area            | 17.00                     | 20.00            | ---               | MP approved on 08.02.2017, Mining Lease:718.00 Ha   |  |
| (5)  | Kanha OCP                | 14.00                     | 14.00            | 17-07-2017        | MP approved on 08.02.2017, Mining Lease:718.00 Ha   |  |
| (5a) | Gopalli-Kanha OCP        | 0.00                      | 30.00            | ----              | <p>EC 30.00 Mty</p> <p>PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDL in Nov'2020 partly. Opined by CMPDL to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase.</p> <p>Project Authority Provided land schedule of only 1943.82 Ha. P&amp;P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan.</p> <p>MP&amp;MCP has been Approved by MCL Board on 27.12.2023.</p> <p>DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for TOR application through Parvash Portal in the EC process.</p> |  |

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Status of EC & FC as on 25.04.2024

| Sl.# | Unit / Area  | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter                  | Remarks EC   | Remarks FC  |
|------|--|----------------------------|------------------|------------------------------------|--|---|
| (C)  | Kaniha Area  | 14.00                      | 14.00            | ---                                |  | authentication on 27.02.2023.   |
| (6)a | Bharatpur OCP  | 15.00                      | 20.00            | 31-10-2008<br>27-05-2021 (Amended) | <p>MP approved on 16.03.2021.<br/>Mining Lease: 927.42 Ha<br/>Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&amp;CC.</p> <p>MP approved on 10.06.2020.<br/>Mining Lease Area: 1556.94 Ha<br/>EC: 26 Mty</p> <p>Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021.</p> <p>Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021.</p> <p>Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed.</p> <p>Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&amp;MCP land area is to be prepared.</p> <p>Form I in Parivesh portal submitted on 19.05.2022.</p> <p>Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022.</p> <p>ToR issued on 28.06.2022.</p> <p>Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.</p> <p>Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.</p> <p>Collector Angul vide letter dtid 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.</p> <p>Public Hearing conducted on 21.07.2023 successfully.</p> <p>ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.</p> | <p>DGPS survey of mine lease area field survey completed on 14<sup>th</sup> March. Pillar posting under process 40 % complete.</p> <p>Gram Sabha for FRA: (15villages)<br/>(Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur),<br/>Request letter dtid. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.</p> <p>Forest Area:177.77 Ha available.</p> <p>FC (44.64 Ha)<br/>Mining Plan approved by MCL Board dt. 10.06.2020.<br/>DGPS survey of forest land:<br/>Collection of Toposheet from Survey of India completed on 12.08.2020.</p> <p>Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 &amp; Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier.</p> <p>Identification of CA Land:</p> <p>CA land identification under process by Palahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020.</p> <p>Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest.</p> <p>Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban</p> |
| (b)  | Bharatpur OC Expn. (20 MTY)  | ---                        | ---              | ---                                |  |   |
|      | S-1: Sept'24<br>EC: Oct'24<br>S-2: Mar'25  |                            |                  |                                    |  |   |
|      | <div style="border: 1px solid black; padding: 5px;">                     Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&amp;MCP has been taken up.                 </div> |                            |                  |                                    |  |   |

Nb 89



Status of EC & FC as on 25.04.2024

| Sl#        | Unit / Area                   | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC   | Remarks FC  |
|------------|-------------------------------|----------------------------|------------------|-------------------|--|---|
|            |                               |                            |                  |                   |  | <p>State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4".</p> <p>Reply submitted on 08.01.2024.</p> <p>Proposal submitted to RCCF on 19.01.2024.</p> <p>Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022</p> <p>DGPS survey by ORSAC held on 11 to 16 th March 2024.</p> <p>Maps received from ORSAC. Authentication from RI, Tehsildar &amp; Ranger in process.</p> <p>Draft reply submitted to DFO on 04.04.2024.</p> <p><u>NOC under FRA:</u></p> <ul style="list-style-type: none"> <li>○ Request letter to Collector, Angul dt:18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadiapur, Nakeipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin.</li> <li>○ Gram Sabha of Tileipasi&amp;Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha.</li> <li>○ Gram Sabha of Nakeipasi &amp; Danara held on 05.11.2020 but it was not successful as (!)claimants of Nakeipasi raised the issue of Rehabilitation&amp; Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara.</li> <li>○ BDO issued letter to Gram Panchayat on 21.04.2022.</li> <li>○ Gram Sabha of Nakeipasi held but was unsuccessful.</li> <li>○ Gram Sabha of Tileipasi and Khajuria expected in Oct'23</li> </ul> |
| (D)<br>(7) | Bharatpur Area<br>Hingula OCP | 15.00<br>14.00             | 20.00<br>15.00   | ---<br>28-10-2015 | <p>MP approved on 13.04.2009.<br/>Mining Lease Area:1870.00 Ha<br/>Amendment in EC:<br/>Amendment in EC condition no.vii submitted to MoEF&amp;CC on 28-03-2019.</p> <p>EAC meeting held on 27-05-19.</p> <p>As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal.</p> <p>Accordingly, the matter was taken up with MoEF&amp;CC&amp; NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal.</p> <p>Show-cause notice dt: 24-11-20, issued by MoEF&amp;CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020.</p> <p>Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning</p> | <p>Forest Area: 440.350 Ha available.</p>   |

No 9 ↑

Status of EC & FC as on 25.04.2024

| Sl.# | Unit / Area | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC   | Remarks FC  |
|------|-------------|----------------------------|------------------|-------------------|--|---|
|      |             |                            |                  |                   | <p>of washery silo and pipe conveyor.</p> <p>GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022.</p> <p>Informed by E&amp; M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme &amp; its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021)</p> <p>Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.</p> <p>Letter received from MoEF&amp;CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.</p> <p>Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&amp;CC for submitting IRO inspection report. Project written letter to IRO, MoEF&amp;CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022.</p> <p>Vetting of ATR from IRO, MoEF&amp;CC is to be obtained. Closure report of IRO inspection is required.</p> |   |
| (8)  | Balram OCP  | 7.70                       | 8.00             | 24-10-1990        | <p>Mining Lease Area:1309 Ha</p> <p>MP approved on 12.08.2020 &amp; 30.10.2020 (corrigendum)</p> <p>Mining Lease:2295.145 Ha</p> <p>EC (15Mty) :-</p> <p>Mining Plan approved in 226<sup>th</sup> Board meet held on 12-08-2020.</p> <p>GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work.</p> <p>Corrigendum in Mining Plan approved in 227<sup>th</sup> Board meet held on 30-10-2020.</p> <p>Form I &amp; PFR received from CMPDI. Submitted to MoEF&amp;CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021.</p> <p>Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021.Reply submitted to the EDS on 22.07.2021.</p> <p>Standard ToR has been issued to PP by MoEF&amp;CC on 30.07.2021.</p> <p>Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021.</p> <p>Specific ToR issued by MoEF&amp;CC on 20.09.2021.</p> <p>IRO, MoEF&amp;CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted.</p> <p>Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022.</p> <p>Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.</p>  | <p>Forest Area: 85.010 Ha available</p> <p>Total Forest Area: 278.855 Ha (S-1 &amp; S-2 for 85.010 Ha already exists)</p> <p>FC (193.845 Ha) :-</p> <p>Land schedule finalized. Authenticated by Tahsildar.</p> <p>DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021.</p> <p>Form A Part-1submitted online on 02.12.2020 &amp; Proposal No is FPIOR/MIN/59166/2020.</p> <p>6-point EDS dt: 03.12.2020 raised by PCCF (Nodal).</p> <p>On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate).</p> <p>Reply to the EDS uploaded on dtd.27.02.2021.</p> <p>Again raised 5 points EDS by Nodal Officer on 01.03.2021 &amp; it was uploaded on 19.03.2021.</p> <p>Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021.</p> <p>Hard copy:</p> <p>DFO Angul requested GM HA to submit the hard copy of the application</p> |

No 92

Status of EC & FC as on 25.04.2024

| Sl.# | Unit / Area | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC  | Remarks FC  |
|------|-------------|----------------------------|------------------|-------------------|---|---|
|      |             |                            |                  |                   | <ul style="list-style-type: none"> <li>☞ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda.</li> <li>☞ Public hearing has been held successfully on 23.08.2022.</li> <li>☞ ATR for public hearing issues submitted to SPCB on 12.10.2022.</li> <li>☞ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022.</li> <li>☞ EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023.</li> <li>☞ EAC meeting scheduled on 09.05.2023.</li> <li>☞ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul.</li> <li>☞ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika &amp; firefighting plan.</li> <li>☞ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024.</li> <li>☞ Forwarded from RCCF to PCCF (WL) on 08.02.2024.</li> <li>☞ Meeting regarding above held on 21.02.2024 in Bhubaneswar.</li> <li>☞ Query raised for providing Animal passage plan for entire Talcher Coalfield.</li> <li>☞ Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Being expedited to obtain the report within Apr'2024.</li> </ul> | <ul style="list-style-type: none"> <li>☞ in 5nos of sets on 13.04.2021.</li> <li>☞ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately.</li> <li>☞ Tree enumeration started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO.</li> <li>☞ CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia &amp; Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June '19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia &amp; Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting &amp; DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.</li> <li>☞ DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&amp;P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021. Work order issued to ORSAC BBSR on dtd. 09.02.2021. ORSAC issued office order for DGPS survey of CA land on 19.02.2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021.</li> <li>☞ CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older.</li> <li>☞ DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.</li> <li>☞ Forwarding of application</li> <li>☞ Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.</li> </ul> |

No 93

Status of EC & FC as on 25.04.2024

| Sl.# | Unit / Area | Target Coal (Mt) [2024-25] | EC capacity MTPA | Date of EC Letter | Remarks EC | Remarks FC  |
|------|-------------|----------------------------|------------------|-------------------|------------|---|
|      |             |                            |                  |                   |            | <p>GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022.</p> <p>Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022.</p> <p>RCCF sought compliance of 4-point EDS.</p> <p>Reply submitted on 22.12.2022.</p> <p>RCCF inspection completed on 30.12.2022.</p> <p>Proposal forwarded to PCCF (N) on 02.01.2023.</p> <p>EDS raised by PCCF replied on 18.01.2023.</p> <p>20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023.</p> <p>DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023.</p> <p>DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023.</p> <p>Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office.</p> <p>Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23.</p> <p>Proposal submitted to MoEF&amp;CC on 30.09.2023.</p> <p>9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023</p> <p>IRO inspection held on 21.11.2023. Report submitted to MoEF &amp; CC on 06.12.2023.</p> <p>9-point EDS reply submitted to DFO on 28.12.2023.</p> <p>IRO inspection completed on 21.11.2023 &amp; report received on 06.12.2023.</p> <p>Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land.</p> <p>Reply submitted on 21.01.2024.</p> <p>Again 05-point EDS raised by DFO on 25.01.2024.</p> <p>Reply submitted to DFO on 08.02.2024.</p> <p>Forwarded to PCCF nodal through RCCF on 21.03.2024.</p> <p>Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024.</p> <p>NOC under FRA</p> <p>GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tehsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tehsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give</p> |

No 94

# **PROJECT & PLANNING**

**NOTE ON PROJECTS OF MCL**

March-2024

**PROJECT & PLANNING DEPARTMENT  
MAHANADI COALFIELDS LIMITED  
SAMBALPUR**

No

95

**COAL PROJECTS:** - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.39362.08 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

**Completed Projects: - 40 Nos.**

| Sl. No.   | Name of the Project                            | PR Capacity (MTY) | Sanctioned Capital (Rs. Cr.) | Target/Actual Date of Completion |
|---|--|-------------------|------------------------------|----------------------------------|
| <b>TALCHER COALFIELDS</b>                         |  |                   |                              |                                  |
| 1.  | Ananta O/C                                     | 4.00#             | 338.44                       | Mar 2008                         |
| 2.  | Ananta O/C Expn. Ph-I                          | 5.50#             |                              |                                  |
| 3.  | Ananta O/C Expn. Ph-II                         | 12.00#            |                              |                                  |
| 4.  | Ananta OC Expansion Ph-III                     | 15.00             | 467.94                       | Mar-2022                         |
| 5.  | Balanda O/C & RPR ( <b>Exhausted</b> )         | 1.00              | 33.20                        | Mar 1984                         |
| 6.  | Balaram O/C                                    | 8.00#             | 344.63                       | Mar 2000                         |
| 7.  | Bharatpur O/C                                  | 3.50#             | 158.97 (RCE)#                | Mar 1991                         |
| 8.  | Bharatpur O/C Expn. Ph-I                       | 5.00#             | 48.02#                       | Mar 1998                         |
| 9.  | Bharatpur O/C Expn. Ph-II                      | 11.00#            | 95.87#                       | Mar 2007                         |
| 10.   | Bharatpur O/C Expn. Ph-III                     | 20.00#            | 131.39#                      | Mar 2010                         |
| 11.   | Chhendipada O/C ( <b>Exhausted</b> )           | 0.35              | 19.75                        | Mar 2007                         |
| 12.   | Hingula-II O/C                                 | 2.00#             | 47.93                        | Mar 2002                         |
| 13.   | Hingula-II O/C Expn. Ph-I                      | 4.00#             | 89.78                        | Mar 2009                         |
| 14.   | Hingula-II O/C Expn. Ph-II                     | 8.00              | 35.67                        | Mar 2009                         |
| 15.   | Jagannath O/C / Jagannath Extn.                | 4.00#             | 66.71 / 4.71                 | Mar 1991                         |
| 16.   | Jagannath O/C Expn. Ph-II                      | 6.00#             | 4.95                         | Mar 2008                         |
| 17.   | Jagannath Re-organisation OC                   | 6.00              | 437.011                      | Oct 2020                         |
| 18.   | Lingaraj O/C                                   | 5.00#             | 229.84                       | Mar 1998                         |
| 19.   | Lingaraj O/C Expn. Ph-I                        | 10.00#            | 98.89                        | Mar 2007                         |
| 20.   | Lingaraj O/C Expn. Ph-II                       | 13.00#            | 2.18                         | Mar 2008                         |
| 21.   | Lingaraj O/C Expn. Ph-III                      | 16.00             | 306.18                       | Mar 2014                         |
| 22.   | Nandira U/G (Augmentation)                     | 0.33              | 17.96                        | Mar 1995                         |
| <b>Sub Total</b> (Incl capacity exhausted mines)  |  | <b>46.68</b>      | <b>2545.77</b>               |                                  |
| <b>IB VALLEY COALFIELDS</b>                       |  |                   |                              |                                  |
| 23.   | Basundhara (E) O/C ( <b>Exhausted</b> )        | 0.60              | 19.70                        | Mar 1998                         |
| 24.   | Basundhara (West) O/C                          | 2.40#             | 68.74 (RCE)                  | Mar 2007                         |
| 25.   | Basundhara (West) Expn. Ph-I                   | 7.00              | 46.52                        | Mar 2011                         |
| 26.   | Belpahar O/C                                   | 2.00#             | 246.93                       | Mar 2015                         |
| 27.   | Belpahar O/C Expn. Ph-I                        | 3.50#             |                              |                                  |
| 28.   | Belpahar O/C Expn. Ph-II                       | 8.00#             |                              |                                  |
| 29.   | Kulda OCP                                      | 10.00             | 487.06                       | Feb-2020                         |
| 30.   | Lajkura O/C/ LajkuraExtn.                      | 1.00#             | 38.98 (RCE) / 3.22           | Mar 1991                         |
| 31.   | Lajkura O/C Expn. Ph-I                         | 2.50              | 194.99                       | Mar 2013                         |
| 32.   | Lakhanpur O/C                                  | 5.00#             | 215.02                       | Mar 2000                         |
| 33.   | Lakhanpur O/C Expn. Ph-I                       | 10.00#            | 98.74                        | Mar 2010                         |
| 34.   | Lakhanpur O/C Expn. Ph-II                      | 15.00#            | 116.54                       | Mar 2011                         |
| 35.   | Lilari O/C / Lilari Extn. ( <b>Exhausted</b> ) | 0.80#             | 19.78 / 0.63                 | Mar 1992                         |
| 36.   | Samaleswari O/C                                | 3.00#             | 636.24                       | Mar 2013                         |
| 37.   | Samaleswari O/C Expn. Ph-I                     | 4.00#             |                              |                                  |
| 38.   | Samaleswari O/C Expn. Ph-II                    | 5.00#             |                              |                                  |
| 39.   | Samaleswari O/C Expn. Ph-III                   | 7.00#             |                              |                                  |
| 40.   | Samaleswari O/C Expn. Ph-IV.                   | 12.00             |                              |                                  |
| <b>Sub Total</b> (Incl. capacity exhausted mines) |  | <b>32.10</b>      | <b>2193.09</b>               |                                  |
| <b>TOTAL</b> (Completed Projects)                 |  | <b>78.78</b>      | <b>4738.861</b>              |                                  |

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

No 96

**On-Going Projects: - 11 NOS.**

| Sl.No                      | Name of the Project  | PR Cap (MTY)        | Sanctioned Capital (Rs. Crores) | Date of PR Approval |
|----------------------------|--|---------------------|---------------------------------|---------------------|
| <b>TALCHER COALFIELD</b>   |  |                     |                                 |                     |
| 1                          | Balaram Expansion OCP                                      | 15.00               | 3504.21                         | 04.08.2020          |
| 2                          | Bhubaneswari Expansion OCP                                 | 50.00               | 4563.51                         | 04.01.2023          |
| 3                          | Gopalji-Kaniha OCP   | 30.00               | 6107.87                         | 25.04.2022          |
| 4                          | RPR of Hingula-II OC Expansion Ph-III                      | 15.00#<br>(7 incr.) | 2264.68                         | 07.11.2022          |
| 5                          | Bharatpur Re-organisation OC                               | 20.00               | 2838.87                         | 12.11.2018          |
| 6                          | Subhadra OCP   | 25.00               | 1693.81                         | 25.03.2021          |
| 7                          | Balabhadra OCP   | 10.00               | 978.44                          | 24.01.2022          |
|                            | <b>Sub total</b>   | <b>157.00</b>       | <b>21951.39</b>                 |                     |
| <b>IB VALLEY COALFIELD</b> |  |                     |                                 |                     |
| 8                          | Basundhara (West) Extn.                                    | 7.00                | 620.42                          | 07.05.2014          |
| 9                          | Siarmal OCP  | 50.00               | 5194.95                         | 02.02.2021          |
| 10                         | Integrated Lakhanpur-Belpahar-Lilari OCP                   | 30.00               | 2434.75                         | 22.05.2018          |
| 11                         | Integrated Kulda-Garjanbahal Expansion OCP                 | 40.00               | 4421.71                         | 19.04.2023          |
|                            | <b>Sub total</b>   | <b>127.00</b>       | <b>12671.83</b>                 |                     |
|                            | <b>TOTAL (Ongoing projects)</b>                            | <b>284.00</b>       | <b>34623.22</b>                 |                     |
|                            | <b>GRAND TOTAL (Including capacity of exhausted mines)</b> | <b>362.78</b>       | <b>39362.08</b>                 |                     |

No 97

**SYSTEM**

**Sub :-Monthly report on computerization in MCL for Mar 2024**

- 1 ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:
- a. Material Management (MM) for Goods & Services:** MM module is being used in HQ and all Areas & Stores for creating:
- Purchase Requisition (PR)
  - Purchase Orders (PO)
  - Receipt of Materials against PO
  - Issue of materials from Stores
  - Store to Store transfer of materials
  - Scrap Sale Process
  - Updation of tender status tab in CIL dashboard(MM module)(PR TRACKER) has been initiated. Users have started uploading the tender status data.
- b. Plant Maintenance (PM):** PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
- Breakdown Notifications
  - Breakdown Maintenance Orders
  - Preventive Maintenance Orders
  - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]
- c. Production Planning (PP):** PP module is being used for:
- Creating Process Orders
  - Capturing shift wise production data for all 18 Mines
  - Entry of Explosive Issue and Receipt
  - Generation of Form-1 & 2 as per Yellow Book
  - Generation of Form-3 & 4 as per Yellow Book
  - Maintaining Hindrance Register
  - Re-handling / Transportation of Coal / OBR / Rejects
  - OMS report in SAP completed
  - Rainfall data capture and reports completed
- d. Human Capital Management (HCM):** HCM module is being used for:
- Capturing daily attendance at HQ and all Areas
  - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
  - PRP 2021-22 have been already paid on 26/06/2023 for 'ON ROLL' executives.
  - PRP 2021-22 have been prepared for separated executives and sent to IAD for audit in July 2023.
  - Salary has been prepared as per NCWA XI from the month of July 2023  
NCWA XI arrear has been paid along with salary for the month of August 2023.
    - August salary of CWS-IB VALLEY was paid through DME.
    - Yearly Bonus to all non-executive employees paid on 19/10/2022
    - Terminal benefits through HCM module implemented
    - All areas salary paid through DME for the month December 2023 paid in January 2024
- e. Project System (PS):** PS module is being used for:
- Monitoring of all the mining Projects of MCL

- Monitoring of Non-mining Projects
  - Monitoring and controlling capital expenditure against the Projects
  - Management of Land records (Person-wise, plot-wise land record details)
  - Assessment, generation and payment of compensation roll
  - QTR report of dashboard complete and user dept is testing it.
- f. Finance & Controlling (FICO):** FICO module is being used for:
- All payment and receipt transactions
  - Management of BG
  - Treasury Management (FD / ICD/MF)
  - Closing of Accounts, Generation of Trial Balance and other Reports
  - Fund Management
  - Cost sheet reconciliation done and tallied for all areas. Reconciliation of MCL is going on.
- g. Sales & Distribution (SD):** SD module is being used for:
- FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
  - Generation of Bills for Road / Rail & MGR Dispatches
  - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
  - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
  - Debit / Credit Note for Quality Sampling
  - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
  - Integration with i3MS for real-time billing against Road dispatches
  - Integration of MGR weighbridges with SAP
  - Contract wise Customer Ledger
  - Mail trigger for multiple customers of Debit Memo has been developed
  - 50% recovery process for the exceptional customers implemented
  - Road Refund program for automatic expiry (for two levels) completed
  - Pending Sales Order for road sale completed.
  - Road Refund report has been developed.
  - Sales and Finance Billing report developed as per user requirement
  - Sales order to be auto mailed to ASM and consumers- Completed
  - IN rail Dispatch Cockpit, optimization of logic has been completed. Now, it is working fine
  - Linking of Bid Security amount from Special GL (H) to Special GL (A) in Sales Order completed.
  - Approval of contract through workflow in SAP- Completed.
    - Stone Compensation- Completed.
    - TCS accounting, EMD & Pricing Group in Contract and SO- Completed
    - Mass creation of Proforma Invoice other than Spot E auction scheme- Completed
    - Mine specific pricing for SO and Invoice- Completed
    - Modification in Sales billing report as required by sales department -Completed
    - Integration with QCI completed
    - SO mail to Consumers
    - Moisture compensation
    - FOIS COCKPIT completed
    - Mass creation of contracts
    - Mass creation of Sales Order for NRS linkage scheme
    - EMD triggering of BG/SD forfeit document
    - Sampling validation of Sampling cockpit

- Sampling updation in old Contract and SO
- implementation of modulated price in Single Window Mode Agnostic Auction
- Creation of Contract, SO and PI for washery process
- Auto clearing of Sales Order completed
- Contract, SO and invoice creation completed for SEZ.
- Rail refund report completed
- Sale of washed coal for E-auction completed
- Modification in Road LC dash-board completed
- Rectification of TCS issue in E-auction road completed

2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
- 3 **Website Hosting and Maintenance** - MCL's website "[www.mahanadicoal.in](http://www.mahanadicoal.in)" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed in Coal-net for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. **eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.

9. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July 2017. Procedural changes as needed are being incorporated in the module from time to time
10. **Vendor Payment Portal** – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.
11. **Cyber Security:**
- **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.
  - Installation of honeypots for monitoring cyber threats completed
  - New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.
  - Active directory Server implementation completed at MCL HQ.
  - One day seminar/workshop was conducted at MCL HQ on 04/10/2023 to spread awareness among employees of MCL with the help of eminent faculties of ESCI, Hyderabad. 211 no. of employees of MCL, HQ and 67 no. of employees from different areas of MCL(Total :278) participated in the seminar.
  - On-line quiz was conducted on 07/02/2024 among executives and non-executives of MCL and prize money was distributed to winners.
- 12 **Gem Portal:** 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1<sup>st</sup> among all Subsidiaries in Payment to Vendors and overall 3<sup>rd</sup> in overall ranking declared by Gem. Works contract procurement through Gem is under development
13. **Bill Tracking System in SAP/ERP** has been introduced. The reports have been developed.
14. **LAN NETWORK** :Networking of left-out points of MCL, HQ is completed.
15. An order for 2139 licenses of Microsoft Office has been placed on 15/03/2024 in GeM.
- 16 **DOCUMENT MANAGEMENT SYSTEM:** On 27/03/2024 training was conducted by GM(Systems), CIL for the in-house developed 'Document Management System'. Total 45 persons including HODs of MCL, HQ participated in the work-shop.
17. One new project named LBL was created by amalgamation of three mines(Lilari, Belpahar and Lakhanpur ). Necessary configurations in SAP for MM and Pi<sup>2</sup> modules were completed on 29/03/2024.

Rest of the five modules will be configured phase-wise.

No 101

**WASHERY**

**INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 31.03.2024)**

| Sl. No. | Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) |   |
|---------|--|---|
|         | Milestones   | IB-Valley Washery at Lakhanpur Area (10.0 Mtpa) |
| 1       | Customisation of bid document by CMPDI/MCL.                    | Completed (21/05/2015)                          |
| 2       | Approval of Bid document                                       | Completed (29/05/2015)                          |
| 3       | Floating of Tender   | Completed (29.05.2015)                          |
| 4       | Opening of Tender  | Completed (02.09.2015)                          |
| 5       | Evaluation of Tender by CMPDI                                  | Completed (04/07/2016)                          |
| 6       | Finalisation of Lowest Bidder and its approval from MCL Board. | Completed (27.08.2016)                          |
| 7       | Issuance of Letter of Intimation (LoI) to Lowest bidder.       | Completed (12.09.2016)                          |
| 8       | FC, if needed  | Not Required                                    |
| 9       | Acquisition & possession/ diversion of land if needed          | Not Required                                    |
| 10      | Environment Clearance  | Completed (30.03.2017)                          |
| 11      | Issuance of LoA  | Completed (14.03.2018)                          |
| 12      | Signing of Agreement   | Signed on 15-10-2018                            |
| 13      | Construction & commissioning                                   | <b>*Nov'18 - May'24</b>                         |
| 13a     | Start-up   | Completed (11.09.2023)                          |
| 13b     | Pre Trial run  | Completed (25.09.2023)                          |
| 13c     | Trial Run  | Completed (30.11.2023)                          |
| 13d     | Performance Guarantee Test                                     | Completed                                       |

\* Setting up of washery is under progress (99% completed upto 29.02.2024 as per MCN)

[i. Consent to Operate (CTO) w.r.t IB-Valley washery at Lakhanpur area was granted from State Pollution Control Board (SPCB), Odisha vide no. 7070/IND-I-CON-6900 dtd. 03/05/2023.

ii. Test run of Ib-valley washery was conducted successfully on 10.05.2023.

iii. License under the Factories Act, 1948 has been granted/renewed from 01.01.24 to 31.12.28.

iv. The 10th provisional extension of time has been granted from 03.01.2024 to 31.05.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2024/655 dated 02.03.2024.]

**CIVIL**

| Area | Sl. no. | Item | Name of work  | Name of Agency                                      | W.O./Agreement No. & Dt.                              | Award Value/ DE Value/ RE Value (in Lakhs) | Dt. of commencement | Dt. of completion | Time extension (if any)           | Financial Progress |             |        |       |              |              | Physical Progress (in %age) | Financial Progress (in %age) | [Rs. in Lakhs] Status/ Remarks                      |
|------|---------|------|---|---|---|--|---------------------|-------------------|-----------------------------------|--------------------|-------------|--------|-------|--------------|--------------|-----------------------------|------------------------------|---|
|      |         |      |   |   |   |  |                     |                   |                                   | 10                 | 11 = (6-10) | 12     | 13    | 14 = (12+13) | 15 = (10+14) |                             |                              |   |
|      | 1       | 2    | 3   | 4   | 5   | 6  | 7                   | 8                 | 9                                 | 10                 | 11 = (6-10) | 12     | 13    | 14 = (12+13) | 15 = (10+14) | 16                          | 17                           | 18  |
| HIN  | 1       | RB   | Const. of 67 Nos "A" type, 51 Nos "B" type & 42 Nos "C" type Qtrs. For Hingula OCP at Hingula Area  | Solu Gailab Pvt.Ltd.                                | MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. dt:01.07.11 | 1664.7 RE 1020                             | 08-08-2011          | 07-08-2013        | 30.11.2017                        | 636.79             | 383.21      | 0.00   | 0.00  | 0.00         | 636.79       | 100.00%                     |                              | RE approved/Bill processed                          |
| HIN  | 2       | RB   | Providing and fixing stainless steel wire mesh with aluminum frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP   | Amrita Construction and suppliers                   | MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023   | 392.70                                     | 08.02.2023          | 07.11.2023        |                                   | 0                  | 0           | 30.16  | 0     | 30.16        | 30.16        | 40%                         | 10%                          |   |
| IBV  | 3       | RB   | Construction of 7 nos A type & 42 nos B type Qtrs at SOCP of IBVA   | SIR Construction Pvt. Ltd.                          | MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017. | 612.35                                     | 13.09.17            | 06.03.19          | PTE granted upto 30.08.2022       | 288.85             | 323.50      | 0.00   | 0.00  | 0.00         | 288.85       | 54.00%                      | 47.17%                       | 6th and final PTE granted upto 31.12.2023           |
| LIN  | 5       | RB   | Construction of Sewage Treatment Plant of 500 MLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area   | ENHANCE ECOTECH SOLUTION PVT LTD                    | GM(A)/SOB/AGT/2021/09 dt:04.24.06.2021                | 247.01                                     | 25.06.2021          | 21.12.2021        | WIP 4th PTE granted Upto 31.01.23 | 235.58             | 19.93       | 0.00   | 0.00  | 0.00         | 235.58       | 100.00%                     | 95.37%                       | Work Completed. RE approved.                        |
| LKP  | 6       | RB   | Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Balparah Integrated Township of Lakhanpur Area  | Varsha Construction                                 | MCL/Samb/Civil/e-tender/AOC/20-21/1522 dt:09.10.2020  | 1350.92                                    | 11.11.20            | 05.03.22          | 6th PTE upto 04.02.23 granted     | 946.57             | 404.35      | 29.37  | 0.00  | 29.37        | 975.94       | 100.00%                     | 72.00%                       | Work Completed. RE Processed.                       |
| LKP  | 7       | RB   | Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Balparah Integrated Township of Lakhanpur Area  | BBP AND LBP JOINT VENTURE                           | MCL/Samb/Civil/e-tender/AOC/20-21/1110 dt:22.09.2020  | 722.93                                     | 10.12.20            | 09.12.21          | 4th PTE upto 02.06.22 granted     | 645.96             | 76.97       | 0.00   | 0.00  | 0.00         | 645.96       | 100.00%                     | 89.00%                       | Work Completed. RE Processed.                       |
| LKP  | 8       | RB   | Construction of synthetic tennis court near Triveni at Lakhanpur Area   | Yashraj Parashar                                    | MCL/GM(LPA)/SO/ACO/21-22/85/2435/1059 dt:28.01.2022   | 24.52                                      | 01.04.22            | 30.07.22          | 1st PTE granted upto 30.11.22     | 0.00               | 24.52       | 0.00   | 0.00  | 0.00         | 0.00         | 95.00%                      | 0.00%                        | Work in progress. PTE under process.                |
| LKP  | 9       | RB   | Construction of 48 bedded MT Hostel along with development work at BIT of LKPA  | Imperial Construction & Earth mover private Limited | MCL/Samb/Civil/e-tender/AOC/21-22/1882 dt:30.03.2022  | 869.35                                     | 17.11.22            | 17.05.24          |                                   | 64.85              | 804.50      | 181.03 | 60.08 | 241.11       | 305.96       | 70.00%                      | 39.00%                       | Work in progress                                    |
| LKP  | 10      | RB   | Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL                                    | Meinhardt Singapore Pte Ltd                         | MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022    | 88.50                                      |                     |                   |                                   | 0.00               | 88.50       | 1.32   | 0.00  | 1.32         | 1.32         | 40%                         | 1.00%                        | Agreement executed on 22.06.2022. Work in progress. |
| LKP  | 11      | RB   | Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of Y.P. Guest House along with development work including supervision and quality control at LKPA,IB | S.Kumar & Associates                                | MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022            | 24.90                                      |                     |                   |                                   | 0.00               | 24.90       | 0.00   | 0.00  | 0.00         | 0.00         | 30%                         | 0%                           | Agreement executed on 24.08.2022. Work in progress. |
| LKP  | 12      | RB   | Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area   | Imperial Construction & Earth mover private Limited | MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022            | 393.34                                     |                     |                   |                                   | 0.00               | 393.34      | 67.78  | 27.92 | 95.70        | 95.70        | 80%                         | 38%                          | Work in progress.                                   |
| TAL  | 13      | RB   | Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.  | Red Circle Industries                               | MCL/GM(TA)/SO(C)/e-tender/AOW/21-22/16 Dt:23.08.2021  | 280.38                                     | 01.11.2021          | 29.04.2022        | 17.03.2023                        | 33.17              | 247.21      | 16.82  | 17.12 | 17.12        | 50.29        | 45.00%                      | 17.85%                       | Work in progress                                    |

No 103

| BG       | 14 | RB  | Const. of 48 units family hostel for management trainees.   | Istar Engineering Pvt.Ltd.                | MCL/Samb/ civil/e-tend er/14-15/2056 dt.06.03.2014       | 717.69        | 07.09.2014 | 06.09.2016 | 28.03.2018   | 783.82 | 0.00    | 0.00    | 0.00  | 0.00    | 783.82   | 28.03.2018 | 100.00% | 783.82   | 100.00% | Work completed RE and FTE is to be processed.  |
|----------|----|-----|---|---|--|---------------|------------|------------|--|--------|---------|---------|-------|---------|----------|------------|---------|----------|---------|--|
| BG       | 15 | RB  | Construction of 928 nos (G+4) quarters at Basundhara-Garjambahal Area   | Corropan & Shomik Joint Venture           | MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dt.04.01.18       | 13027.81      | 13.03.2018 | 12.03.2020 | 31.10.2022   | 5793.1 | 3979.32 | 7234.71 | 95.00 | 4074.32 | 11226.00 | 31.10.2022 | 90.00%  | 11226.00 | 90.00%  | Work in progress.  |
| ORIENT   | 16 | RB  | Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.   | M/s Harindra Bai                          | MCL/GM/OA/SOC/IMO/21-22/22/28/643 dt.27.01.2022          | 49.90         | 10.03.2022 | 09.09.2022 | 3d provisional time extn upto 15.03.2023   | 14.30  | 0.00    | 35.60   | 0.00  | 0.00    | 14.30    | 15.03.2023 | 95.00%  | 14.30    | 90.00%  | Work in Progress   |
| NSCH TAL | 17 | RB  | Laying of new Sewer line for NSCH Colony, Talcher   | MGS Chemicals PVT.Ltd.                    | MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020      | 79.85         | 08.09.2020 | 05.05.2021 | 5th Provisional time extension granted upto 31.07.2022                           | 23.20  | 0.00    | 56.65   | 0.00  | 0.00    | 23.20    | 31.07.2022 | 100.00% | 23.20    | 29.05%  | Work Completed RE to be processed.   |
| CW5 TAL  | 18 | RB  | Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit(G+3) B type and 6 unit (G+3) C type) at CWS(X),Talcher   | Mahaweta Construction Pvt. Ltd.           | 17-18/226 Dt.15/05/2017                                  | 802.00        | 16.05.17   | 06.11.18   | 30.04.2023   | 489.59 | 76.79   | 312.00  | 0.00  | 36.68   | 576.27   | 30.04.2023 | 93.00%  | 576.27   | 85.00%  | Bill is under scrutiny for payment.  |
| CW5 TAL  | 19 | RB  | Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+3) C type and construction of concrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender) | M/S Pradhan Construction                  | 21-22/909 Dt.27.9.2021                                   | 86.02         | 28.09.2021 | 24.07.2022 | 28.02.2023   | 16.91  | 16.91   | 69.11   | 0.00  | 0.00    | 16.91    | 28.02.2023 | 80.00%  | 16.91    | 20.00%  | Work in progress   |
| JAG      | 20 | RB  | Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.  | Titu Saha                                 | MCL/Samb/Civil/e-Tender/11-12/1855 Dt. 16.12.2011        | 476.59        | 24.01.2012 | 22.01.2014 | 15.04.2017   | 418.52 | 0.00    | 39.56   | 0.00  | 0.00    | 418.52   | 15.04.2017 | 100.00% | 418.52   | 91.00%  | RE approved.   |
| JAG      | 21 | RB  | Construction of additional bed room with residential office at GM Bungalow, Jagannath Area  | Hrusikesh Sahoo                           | 2431, Dtd. 25.04.2023                                    | 14.63         | 07.06.2023 | 04.09.2023 |  | 14.63  |         |         | 8.00  | 8.00    | 8.00     |            | 75%     | 8.00     | 55%     | Work in Progress   |
| JAG      | 22 | RB  | Construction of 72 Unit 'B' Type Quarters at Ananta Vihar Colony, Jagannath   | APK Construction Joint Venture            | 110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012 | 655.11        | 29.07.2012 | 19.01.2014 | completed  | 675.70 | 0.00    | 0.00    | 0.00  | 0.00    | 675.70   |            | 100.00% | 675.70   |         | Work completed & RE approved but the matter is Subjudice   |
| BHP      | 23 | RB  | Construction of community hall with 02 rooms and kitchen shed at N.S. Nagar colony of BOOP, Bharatpur Area  | Sanjay Kumar                              | MCL/GM (BA)/SOC/AOW/22-23/1122 Dt. 10.03.2023            | 39.97         | 04-04-2023 | 01-08-2023 |  | 0      | 0       | 0       | 0     | 0       | 0        |            | 100%    | 0        | 0%      | Work completed   |
| BHP      | 24 | RB  | Provide basic infrastructure facilities (for Civil Works) at the self relocations site for 37 Nos. of POs of village KHAIJURIA & TLEIPASI on their jointly purchased land(tender)                                 | Dilip Pradhan Sri Soubhagya Chandra Nanda | MCL/GM (BA)/SOC/AOW/23-24/332 Dt. 18.07.2023             | 313.88        | 07.11.2023 | 06.11.2024 |  | 0      | 0       | 0       | 0     | 0       | 0        |            | 30%     | 0        | 0       | Work in progress   |
| BHP      | 25 | RB  | Construction of a two storeyed office building in the campus of GM Office under Bharatpur Area.   | A.P Construction                          | 39 dt.03.04.2023   | 109.42        | 01-01-2024 | 29-05-2024 |  | 0      | 0       | 0       | 0     | 28.27   | 28.27    |            | 35%     | 28.27    | 25.84%  | Work in progress   |
| BHP      | 26 | RB  | Construction of 48 bedded MT hostel at Bharatpur Area of MCL  | A.P Construction                          | MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt. 18.03.2023    | 984           | 03.05.2023 | 23.10.2024 |  | 0      | 91.86   | 0       | 0     | 91.86   | 91.86    |            | 18%     | 91.86    | 9.34%   | Work in progress,DE approved.  |
| HQ       | 27 | RB  | Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.   | Corropan India Pvt. Ltd.                  | GM(G)/Samb/AGT/14-15/47 dtd. 27.11.2014                  | 578.96/613.42 | 25.03.15   | 24.09.16   | 30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21 | 553.70 | 0.00    | 58.72   | 0.00  | 0.00    | 553.70   |            | 100%    | 553.70   | 90.26%  | Work completed, RE approved. Final bill processed.   |
| HQ       | 28 | RB  | Construction of 48 units MT Hostel at Jagruti Vihar, MCL HQ.  | Sri Sushil Kumar                          | MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014       | 750.07/819.23 | 2.05.15    | 27.02.17   |  | 750.79 | 0.00    | 68.44   | 0.00  | 0.00    | 750.79   |            | 100%    | 750.79   | 91.65%  | Work completed RE approved. Final bill pending as contractor demised and deopt asked for legal heir & Succession certificate |
| HIN      | 1  | NRB | Construction of 10 Nos. class room for KG wing of DAV public school, NA MCL   | NILAMANAI SATPATHY                        | AGT/2021-22/08 Dt.04-08-2021                             | 93.84         | 08.05.2021 | 04.04.2022 | 20.07.2022   | 16.27  | 0.00    | 77.57   | 0.00  | 0.00    | 55.53    |            | 100.00% | 55.53    | 0.00%   | Work completed   |
| HIN      | 2  | NRB | Development of front area & entry of GM Office campus of Hingula Area   | Kishor Chandra Satpathy                   | AGT/2021-22/16 Dt.19.02.2022                             | 62.45         | 20.02.2022 | 19.06.22   | 15.07.2022   | 0.00   | 0.00    | 62.45   | 0.00  | 43.96   | 43.96    |            | 100.00% | 43.96    | 100.00% | Work completed   |

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| HHN | 3  | NRB | Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area   | SANJAY KUMAR                 | GMD/SAMB/AGT/20-21/14 dated 17.07.2020                   | 111.03 RE 118.84 | 18-07-2020 | 17-08-2021 |                                 | 33.03   | 0.00   | 0     | 0      | 85.81   | 100%    | 100%    | 100.00% | Final Bill paid   |
|-----|----|-----|--|------------------------------|--|------------------|------------|------------|---------------------------------|---------|--------|-------|--------|---------|---------|---------|---------|---|
| HHN | 4  | NRB | Fig of aluminium glazed windows at DAVID school, MCL under Hingula Area  | NILAMANI SATPATHY            | AGT/23-24/29, DE.15.09.2023                              | 86.78            | 16/09/2023 | 13/02/2024 |                                 |         | 0      | 0     | 0      | 0       | 15%     |         |         | Work in progress  |
| HHN | 5  | NRB | Renovation of GM Office Building, Hingula Area.  | NILAMANI SATPATHY            | AGT/23-24/30, DL.16.09.2023                              | 110.27           | 17/09/2023 | 15/01/2024 |                                 |         |        |       |        | 0       | 10%     |         |         | Work in progress  |
| HHN | 6  | NRB | Construction of compound wall and parking area by the side of DAV public school, Under HA  | Kishor Chandra Satpathy      | AGT/2021-22/09, DL.10.02.2022                            | 101.40           | 15/03/2022 | 11.08.2022 | 12.01.23                        | 101.40  | 0.00   | 0.00  | 101.40 | 100.00% | 100.00% | 100.00% |         | Work completed  |
| LKP | 7  | NRB | Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st rec-tender)   | Srinibas Pradhan             | MCL/GM/LPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022       | 131.34           | 26.03.22   | 22.09.22   | 2nd PTE granted upto 05.03.2023 | 42.49   | 21.46  | 0.00  | 21.46  | 110.31  | 100.00% | 84.00%  |         | Work completed  |
| LKP | 8  | NRB | Renovation and development of community complex at Belgapur Integrated Township of Lakhanpur Area  | M/A. Vikash Kumar Singh      | MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023     | 355.46           | 01.06.23   | 27.11.23   |                                 | 355.46  | 0.00   | 0.00  | 0.00   | 0.00    | 65%     | 22%     |         | Work in progress  |
| LKP | 9  | NRB | Construction of approach road from newly constructed 48A Type Quarters to Golf Course at BIT of Lakhanpur Area   | M/A. Saras Goyil             | MCL/GM/LPA/SOC/WO/23-24/94/2850/810 dt:10.11.2023        | 99.74            | 25.01.24   | 24.10.24   |                                 | 99.74   | 0.00   | 0.00  | 0.00   | 0.00    | 10%     | 0%      |         | Work in progress  |
| LKP | 10 | NRB | Face splitting of Triveni Guest House at BIT of Lakhanpur Area   | M/A. Saras Goyil             | MCL/GM/LPA/SOC/WO/23-24/101/2876/876 dt:20.12.2023       | 316.92           | 25.01.24   | 24.10.24   |                                 | 316.92  | 0.00   | 0.00  | 0.00   | 0.00    | 0%      | 0%      |         | Work yet to be started  |
| LKP | 11 | NRB | Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields | GROWVER INFRAPRIVATE LIMITED | MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022      | 61.52            |            |            |                                 | 61.52   | 0.00   | 0.00  | 0.00   | 0.00    | 30%     | 0%      |         | Agreement executed on 21.07.2022. Work in progress.   |
| TAL | 12 | NRB | Construction of GYM near play ground at Nandira Colliery of Talcher Area.  | Pratap Kumar Pradhan         | MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/47 Dtd 13.12.2022    | 12.20            | 14.12.2022 | 26.02.2023 | N.A.                            | 12.20   | 0.00   | 0.00  | 0.00   | 0.00    | 100%    | 0%      |         | Work completed and RE under process.  |
| TAL | 13 | NRB | Construction of 02 no. of Rain Water Harvesting system at service building of Talcher Area.  | Swaigat Biswal               | MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/56 Dtd 27.01.2023    | 4.26             | 28.01.2023 | 28.03.2023 | N.A.                            | 4.26    | 4.14   | 0.00  | 4.14   | 4.14    | 100%    | 100%    |         | Work completed and final bill paid.   |
| TAL | 14 | NRB | Construction of a record room for Finance dept. at GM Office, Talcher Area.  | Barunesh Sahoo               | MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/46 Dtd 25.11.2022    | 11.92            | 24.12.2022 | 08.03.2023 | N.A.                            | 11.92   | 0.00   | 0.00  | 0.00   | 0.00    | 100%    | 0%      |         | Work completed and RE under process.  |
| BG  | 15 | NRB | Construction of 50 Bedded Hospital at Basundhara Area.   | CPWD                         | MCL/Samb/Civil/e-tender/AOW/22-23/14/2131 dtd 15.03.2014 | 5342.15          | 16.12.2014 | 15.06.16   |                                 | 3560.00 | 0.00   | 0.00  | 0.00   | 3560.00 | 100.00% |         |         | Civil work completed. Procurement of furniture & equipment under progress by CPWD.  |
| BG  | 16 | NRB | Construction of 29 different infrastructures inside the HEMM & Dezer section of Garjanabahal OCP of Sarmal Area.   | Swathi Construction          | MCL/Samb/Civil/e-tender/AOW/16-17/448 dtd 21.05.2016     | 332.36           | 14.12.2016 | 08.03.2018 |                                 | 45.01   | 0.00   | 0.00  | 0.00   | 45.01   | 22.00%  |         |         | notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily. |
| BG  | 17 | NRB | Construction of 29 different infrastructures inside the HEMM & Dezer section of Garjanabahal OCP of Sarmal Area.   | R F Construction             | MCL/Samb/Civil/e-tender/AOW/22-23/18 dtd: 07/04/2022     | 1491.62          | 26.04.2022 | 28.10.2023 |                                 | 0.00    | 101.93 | 69.78 | 171.71 | 171.71  | 20.00%  |         |         | Work in progress  |
| BG  | 18 | NRB | Construction of ESM workshop for Garjanabahal OCP under Basundhara Area.   | Iisar Engineering Pvt.Ltd.   | MCL/Samb/Civil/e-tender/AOW/18-19/503 dtd:23.07.2018     | 238.19           | 09.10.2018 | 08.10.2019 | 30.04.2023                      | 76.74   | 33.21  | 0.00  | 33.21  | 194.66  | 95.00%  |         |         | Work in progress.   |
| BG  | 17 | NRB | Construction of HEMM workshop for Garjanabahal OCP under Basundhara Area.  | Iisar Engineering Pvt.Ltd.   | MCL/Samb/Civil/e-tender/AOW/18-19/504 dtd:23.07.2018     | 620.76           | 09.10.2018 | 31.10.2022 | 31.10.2022                      | 529.24  | 0.00   | 0.00  | 0.00   | 616.64  | 100.00% |         |         | Work completed. FTE is to be processed.   |
| BG  | 18 | NRB | Development of community place at Basundhara Area  | M/S.AMM-AC (P)               | MCL/SAMB/Civil/E-Tender/AOC/20-21/201107/07.01.2021      | 308.93           | 03.03.2021 | 31.01.2022 |                                 | 87.71   | 165.56 | 0.00  | 165.56 | 253.27  | 100.00% |         |         | Work Completed. RE & FTE has been processed.  |
| BG  | 20 | NRB | Construction of Hall road at Kudda OCP at Basundhara Area  | Rajkishor Singh              | MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated:08.02.2021  | 559.05           | 21.04.2021 | 04.07.2021 |                                 | 279.24  | 0.00   | 0.00  | 0.00   | 488.01  | 100.00% |         |         | Construction work completed   |

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|                |    |     |  |                          |  |         |            |            |        |         |        |        |        |        |         |  |  |
|----------------|----|-----|--|--------------------------|--|---------|------------|------------|--------|---------|--------|--------|--------|--------|---------|--|--|
| BG             | 21 | NRB | Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area   | Srinibash Pradhin        | MCL/GM/BA/Civil/LOA/20-21/F-127/1410 DT 12.03.2021 | 90.84   | 17.04.2021 | 16.07.2021 | 69.97  | 20.87   | 0.00   | 0.00   | 0.00   | 0.00   | 69.97   | 100.00%  | RE approved. Final bill to be paid                 |
| BG             | 22 | NRB | Construction of concrete road from excavation workshop to Lalma Chowk and mine access trech at KOCF, Basundhara Area   | Rajkishor Singh          | MCL/Samb/Civil-Tender/AOW/21-22/1532 dt:13.01.2022 | 965.80  | 24.01.2022 | 23.01.2023 | 80.95  | 884.85  | 0.00   | 0.00   | 0.00   | 920.00 | 920.00  | 100.00%  | Work completed                                     |
| BG             | 23 | NRB | Construction of haul roads for movement of haulpack and other HEMM at Kuida OCP under Basundhara Area (including 5 years maintenance)  | Rajkishor Singh          | GM(C)/SAMB/AGT/22-23/21 dt: 20/07/2022             | 617.55  | 08.07.2022 | 05.10.2022 | 0.00   | 617.55  | 0.00   | 0.00   | 0.00   | 532.60 | 532.60  | 100%   | Work completed                                     |
| BG             | 24 | NRB | Civil work for installation of 03 nos immersion weighbridges(100T-03 nos)and providing 03 nos of cabin and ramp at existing weighbridges.  | Srinibas Pradhin         | MCL/SAMB/Civil/AOC/22-23/F-75/822 DT:07.09.2022    | 117.32  | 17.10.2022 | 15.03.2022 | 0.00   | 0.00    | 45.96  | 0.00   | 0.00   | 45.96  | 45.96   | 65%  | Work in progress                                   |
| BG             | 25 | NRB | Construction of mechanical wheel washing system along with settling tank at exit road near Banikbahal Chowk and at exit gate near numbering point under Kuida OCP of Basundhara Area | Subranshu Sobhan Patnaik | MCL/GM/BA/Civil/21-22/AGT-24 dt:25/02/2022         | 91.80   | 05.02.2022 | 20.06.2022 | 0.00   | 91.80   | 66.52  | 0.00   | 0.00   | 66.52  | 66.52   | 100%   | Construction Work completed                        |
| BG             | 26 | NRB | Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.                                    | ISAR Engineers.          | GM(C)/SAMB/AGT/14-15/31 dt: 06.09.2014             | 213.86  | 07.09.2014 | 06.03.2015 | 140.25 | 5.25    | 5.25   | 0.00   | 0.00   | 5.25   | 140.25  | 100%   | Work completed. RE & FTE approved. Final bill paid |
| MAHALAXMI AREA | 27 | NRB | Construction of mechanical wheel washing system along with settling tank near water loading platform at B/W/OCP of Mahalaxmi Area. (including 03 years AMC)                          | Pratulla Kumar Acharya   | MCL/GM/BA/Civil/AOC/22-23/F-05/14 dt: 06/08/2022   | 44.74   | 24.09.2022 | 21.01.2023 | 36.35  | 2.00    | 0.00   | 0.00   | 0.00   | 36.35  | 100%    | Construction Work completed. Operation and maintenance work going on |  |
| MAHALAXMI AREA | 28 | NRB | Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area  | Pratulla Kumar Acharya   | MCL/GM/BA/Civil/AOC/22-23/F-07/17 dt: 19/09/2022   | 79.89   | 28.09.2022 | 25.02.2023 | 64.80  | 15.09   | 0.00   | 0.00   | 0.00   | 64.80  | 100%    | Work completed. RE under process                                     |  |
| JAG            | 29 | NRB | Extension of Colliery High School, Dara under Jagannath Area.  | F R CONSTRUCTION         | 2086 Dated 19.01.2021                              | 807.94  | 13.04.2021 | 12.04.2023 | 383.57 | 424.37  | 105.56 | 0.00   | 105.56 | 489.13 | 60.54%  | Work in Progress   |  |
| JAG            | 30 | NRB | Construction of Director Enclave under Jagannath Area.   | M/S Subrat Mohapatra     | 7796/Dt:22.12.2021                                 | 295.73  | 26.03.2022 | 25.03.2023 | 46.23  | 249.50  | 31.95  | 0.00   | 31.95  | 78.18  | 72.00%  | Work in Progress   |  |
| JAG            | 31 | NRB | Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area  | Soumyarajen Kar          | 4603, Dated:25.08.2022                             | 19.87   | 27.09.2022 | 27.09.2022 | 8.79   | 11.08   | 0.00   | 8.31   | 8.31   | 17.10  | 100.00% | Work completed.Final bill paid                                       |  |
| JAG            | 32 | NRB | Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area  | Pradep Kumar Lenka       | 6377, Dt:15.11.2022                                | 89.53   | 13.12.2022 | 11.05.2023 | 22.74  | 66.79   | 22     | 22     | 22.00  | 44.74  | 100%    | Work completed. RE processed.  |  |
| HQ             | 33 | NRB | Construction of annex office building (multistory ) at MCL HQ,Jagruati Vihar ,Sambalpur  | Ashok Kumar Mittal       | GM(C)/SBP/AGT/20-21/31 DK 30.09.2020               | 2592.24 | 01.10.20   | 30.09.22   | 837.02 | 1755.22 | 0.00   | 110.68 | 110.68 | 947.70 | 60.00%  | Work in progress   |  |
| HQ             | 34 | NRB | Constn of lab and 3 additional room in DAV school at AV ,MCL HQ  | Satyra Narayan Sahoo     | GM(C)/SBP/AGT/20-21/58 Dt: 23.02.2021              | 67.99   | 24.02.21   | 23.02.22   | 37.84  | 30.15   | 0.00   | 0.00   | 0.00   | 37.84  | 100.00% | Work completed, RE processed for approval.                           |  |
| HQ             | 35 | NRB | Constn of additional room for telecommunication (EIT)equipment etc at MCL HQ   | Mukesh Kumar             | GM(C)/Samb/AGT/14-15/52 dt: 19.01.2021             | 58.67   | 20.01.21   | 16.09.21   | 37.67  | 21.00   | 0.00   | 0.00   | 0.00   | 37.67  | 100.00% | Work completed. RE under preparation.                                |  |
| HQ             | 36 | NRB | Construction of Quality Control Laboratory for material testing at MCL HQ.   | Shambhab Construction.   | GM(C)/Samb/AGT/14-15/50 dt: 20.12.2014             | 55.62   | 21.12.14   | 18.06.15   | 41.57  | 14.05   | 0.00   | 0.00   | 0.00   | 41.57  | 100.00% | Work completed, RE approved.   |  |
| HQ             | 37 | NRB | Construction of canteen building over ground floor of quality control laboratory at IV   | Bhimesh Sahoo            | GM(C)/Samb/AGT/15-16-20 dt: 11.01.17               | 49.98   | 12.01.17   | 11.07.17   | 19.90  | 30.08   | 0.00   | 0.00   | 0.00   | 19.90  | 100.00% | Work completed, RE approved and sent for FC                          |  |
| HQ             | 38 | NRB | Addition ,alteration works near kitchen of Sr guest house extension of 1st floor in contractual works rest shelters with staircase provision at IV                                   | Dharmendra Dash          | AOW/15-16 / 2207 dt: 21.11.15                      | 48.06   | 09.01.16   | 06.07.16   | 33.86  | 14.20   | 0.00   | 0.00   | 0.00   | 33.86  | 100.00% | Work completed, RE processed for approval.                           |  |
| HQ             | 39 | NRB | Construction of additional classroom and staff room for shifting of KG wing i/c misc development works in DAV school   | Saharia Construction     | GM(C)/Samb/AgT/21-22/24 Dt: 27.12.2022             | 181.49  | 12.05.23   | 07.11.23   | 0.00   | 181.49  | 51.38  | 86.23  | 137.61 | 137.61 | 100.00% | Work completed. RE under process.                                    |  |

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|     |    |     |     |  |   |  |         |            |                         |                                     |         |         |         |        |         |         |         |         |         |                  |  |  |
|-----|----|-----|-----|--|---|--|---------|------------|-------------------------|-------------------------------------|---------|---------|---------|--------|---------|---------|---------|---------|---------|------------------|--|--|
| IBV | 23 | OMI | OMI | Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MOU dated: 05.03.2022 between CL & IPRL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail infrastructure for proposed 02 nos. RLS (15 MT) at Lajura of Ib Valley Area, Ib Coalfields of MCL | M/S IPRL  | AGT/MCL/RS/22-23/02, dated 09.08.2022                  | 8933.9  | 07.05.2022 | 06.05.2023              | NA                                  | 2389.97 | NIL     | 1417.84 | 0.00   | 1417.84 | 0.00    | 0.00    | 5.45    | 3807.81 | 67%              | 55.96  | Work in progress. Payment made in the form of imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND) |
| BHP | 24 | OMI | OMI | Approach road and cabin for 100T in motion road W/B  | Sri Bijay Kumar Pradhan                         | GM(BA)/SO/NO/2017-18/1591 Dt. 05/03/2018               | 43.63   | 31.03.2018 | 29.07.2018              | 21.08.2020                          | 5.45    | 0.00    | 0.00    | 0.00   | 0.00    | 0.00    | 0.00    | 5.45    | 98.00%  | 98.00%           | RE Processed   |  |
| BHP | 25 | OMI | OMI | Construction of additional shed for Regional store of Bharatpur Area (tender 3rd call)   | Ayusman Sahu                                    | GM(BA)/SO/6/AGT/2023-24/08 Dt 01.06.2023               | 17.89   | 08.06.2023 | 05.09.2023              | 30.09.2023                          | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 100%             | 0%   | Work completed.  |
| BHP | 26 | OMI | OMI | Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.   | Bijay Kumar Pradhan                             | GM(BA)/SO/6/AGT/2023-24/04 Dt 06.05.2023               | 91.03   | 03.05.2023 | 30.08.2023              | plled upto 31.10.2023               | 0       | 0       | 75.05   | 0      | 75.05   | 0       | 75.05   | 75.05   | 100%    | 82%              | Work completed. RE under process.  |  |
| BHP | 27 | OMI | OMI | Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCF/BA.   | Sanjay Kumar                                    | GM(BA)/SO/AOW/21-22/905 Dt. 16.07.2022                 | 60.14   | 02.08.2022 | 30.10.2022              | 29.11.2022                          | 0       | 0       | 0       | 0      | 61.05   | 0       | 61.05   | 61.05   | 100%    | 0                | 0  | Work completed.Final bill paid   |
| BHP | 28 | OMI | OMI | Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.   | SCS Constructions India (P) Ltd                 | GM(CH/II)/SAMB/AGT/22-23/45 dt.08.02.2023              | 1451.87 | 09.02.2023 | 08.08.2023              |                                     | 0       | 0       | 1081    | 155.14 | 1236.14 | 1236.14 | 1236.14 | 1236.14 | 100%    | 85%              | Work in progress   |  |
| LIN | 30 | OMI | OMI | Construction of Coal Corridor road(9.21 KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Tachler Coalfields of MCL   | M/S NANDA INFRACONSTRUCTION PRIVATE LIMITED     | GM(B)/SAMB/AGT/2019-20/55 Dt.11.03.2020                | 2037.72 | 12.03.2020 | 07.09.2020              | 15.02.2022                          | 1990.10 | 37.90   | 0.00    | 0.00   | 0.00    | 0.00    | 0.00    | 1990.10 | 100.00% | 98.18%           | Final bill processed.  |  |
| LIN | 31 | OMI | OMI | Construction of an Underpass at Balunga chowk Lingaraj Area  | M/S SAI SAMBHU INFRASTRUCTURE PVT. LTD          | GM(LA)/SO/AGT/20210-21/51 dt.02.03.2021                | 218.55  | 03.03.2021 | 29.08.2021              | WIP 3rd PTE granted upto 30.09.2022 | 125.00  | 94.00   | 0.00    | 0.00   | 0.00    | 0.00    | 0.00    | 125.00  | 100.00% | 57.33%           | Work completed.RE under processed.   |  |
| LIN | 32 | OMI | OMI | Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area  | SRI DURGA CONDEV PVT LTD                        | GM(CI)/SAMB/AGT/22-23/13 dt.07.06.2022                 | 5101.08 | 20.05.2022 | 15.04.2023              |                                     | 1913.45 | 3987.16 | 2840.91 | 166.46 | 3007.37 | 4920.82 | 4920.82 | 4920.82 | 88.00%  | 89.40%           | Work in progress   |  |
| LIN | 33 | OMI | OMI | Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.   | M/S NANDA INFRACONSTRUCTION PRIVATE LIMITED     | GM(B)/SAMB/AGT/2022-23/40 Dt.24.01.2023                | 1657.64 | 02.01.2023 | 30.06.2023              |                                     | 0.00    | 0.00    | 558.84  | 0.00   | 558.84  | 558.84  | 558.84  | 78.00%  | 68.34%  | Work in progress |  |  |
| KAN | 34 | OMI | OMI | CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHIA OCP OF KANIHIA AREA MCL   | Trimath Pradhan                                 | MCL/GM/KA/SOC/2023-24/200 Dated:07.08.2023             | 135.23  | 17.08.2023 | 13.01.2024              |                                     | 0.00    | 135.23  | 0.00    | 0.00   | 0.00    | 0.00    | 0.00    | 0.00    | 95.00%  | 0.00             | Work in progress.  |  |
| KAN | 35 | OMI | OMI | UPGRADATION/STRENGTHENING OF EXISTING ROAD (BITUMINOUS AND CONCRETE SURFACING) FROM KANSAMUNDA VILLAGE CHIAK TO KANIHIA PANCHAYAT CHIAK AT KANIHIA OCP KANIHIA AREA,MCL.   | ABS CONSTRUCTION                                | MCL/Samb/Civilie-Tender/AOC/23-24/569 Dated:20.11.2023 | 436.36  | 06.12.2023 | 02.06.2024 + 02.06.2029 | NA                                  | 0.00    | 436.36  | 0.00    | 0.00   | 0.00    | 0.00    | 0.00    | 0.00    | 30.00%  | 0.00%            | Work in progress. Work stopped in approx 2.50 KM stretch by local villagers of Jarada and Kansamunda due to compensation issues. |  |
| KAN | 36 | OMI | OMI | CONDUCTING DGPS SURVEY ALONG WITH CONSTRUCTION AND POSTING OF 1684 NOS. OF PILLARS AROUND FOREST PATCHES PRESENT IN THE MINE LEASE OF GOPALJI KANIHIA EXPANSION OCP. (RE TENDER)   | M/S SOHAM FERRO W.O.No. MAGNESE PRIVATE LIMITED | MCL/GM(KA)/SO/CI/2022-23/747 dt.03.10.2022             | 73.34   | 24.10.2023 | 21.03.2024              | 1st PTE Dated 17.09.2024            | 0.00    | 73.34   | 0.00    | 0.00   | 0.00    | 0.00    | 0.00    | 0.00    | 50.00%  | 0.00%            | Work in Progress   |  |

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|         |    |     |  |   |   |         |            |  |                                 |         |         |       |         |         |         |   |
|---------|----|-----|--|---|---|---------|------------|--|---------------------------------|---------|---------|-------|---------|---------|---------|---|
| KAN     | 37 | OMI | Construction and posting of R.C.C. pillars around the mine lease area and safety zone of Gopali-Kanaha Expansion OCP, 30 MTY under Kanaha Area   | M/s. SUPRIYA SAHOO                        | MCL/GM/(KA)/SO/C/2023-24/4538, 08.03.2024             | 28.23   | 10.03.2024 | 07.06.2024   | NA                              | 14.53   | 14.53   | 14.53 | 14.53   | 70.00%  | 51.47%  | Work in Progress  |
| KAN     | 38 | OMI | CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANHA OCP OF KANHA AREA, MCL (2ND CALL) | SRIJURGA CONDEY PVT LTD                   | MCL/GM/(KA)/SOB/2022-23/428 DT 30.7.2022              | 830.34  | 1.11.2022  | 14.1.2023 + 14.1.2028  | —                               | 430.55  | 350.11  | 0.00  | 0.00    | 100.00% | 94.00%  | Construction of CT road completed. Maintenance period is running.     |
| KAN     | 39 | OMI | Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate/No. -01 to Truck receiving hopper junction at Kanaha OCP of Kanaha Area, MCL                | ABS CONSTRUCTION                          | MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022          | 751.71  | 05.01.2023 | 03.06.2023 + 09.06.2028  | —                               | 100.70  | 557.34  | 0.00  | 557.34  | 100.00% | 95.72%  | Construction of CT road completed. Maintenance period is running.     |
| LKP     | 40 | OMI | Construction of 01. no. of under pass of size 10.5m*5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area   | M/s. Arun Kumar Mundia                    | MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019   | 110.45  | 12.07.19   | 08.12.19   | 3rd PTE granted upto 31.07.2021 | 99.20   | 0.00    | 0.00  | 99.20   | 100.00% | 90.00%  | DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process. |
| LKP     | 41 | OMI | Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOOM for washed coal dispatch through railway siding at Lakhanpur Area              | Nath Iee Enterprises                      | MCL/GM/(LPA)/SOC/WO/2023-24/59/083/462 dt:27.07.2023  | 141.49  |            |  |                                 | 0.00    | 86.94   | 50.47 | 137.41  | 100%    | 97%     | Work in progress.   |
| LKP     | 42 | OMI | Extension of existing Wharf wall along Siding no.03 up to UTLS office along with providing Cross-drainage arrangement near Siding No.03 under Lakhanpur OCP, Lakhanpur Area                    | Shawani Shankar Dhar                      | MCL/GM/(LPA)/SOC/WO/2023-24/61/2835/519 dt:16.08.2023 | 34.68   |            |  |                                 | 0.00    | 33.56   | 33.56 | 33.56   | 100%    | 97%     | Work completed.   |
| LKP     | 43 | OMI | DGPS survey and preparation of compensatory Afforestation scheme for Lakhanpur-Belpahar-Urii OCP   | M/s Grow Green Consortium Private Limited | MCL/GM/(LPA)/SOC/WO/19-20/85/2367/958 dt:25.10.2019   | 10.22   | 09.12.19   | 27.03.20   |                                 | 4.92    | 0.00    | 0.00  | 4.92    | 100.00% | 46.00%  | Work Completed & RE Processed   |
| LKP     | 44 | OMI | Renovation of Sewerage System at BIT of Lakhanpur Area   | MGS Chemicals India Pvt. Ltd.             | MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020   | 291.31  | 05.12.20   | 04.12.21   | 3rd PTE upto 31.03.23 granted   | 275.01  | 0.00    | 0.00  | 275.01  | 98.00%  | 94.00%  | Work in progress band PTE under process.                              |
| LKP     | 45 | OMI | Construction of concrete pavement from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area   | M/A. N.C. Nahar                           | MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021    | 3056.89 | 23.06.21   | 22.06.22   | 2nd PTE upto 31.12.22 granted   | 2868.94 | 210.03  | 0.00  | 3078.97 | 100.00% | 100.00% | Work completed. RE Processed. Payment is inclusive of Escalation)     |
| LKP     | 46 | OMI | Providing and fixing DI pipeline from Eco bank to under construction B valley Coal Washery (10 MITs) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)             | Kabindra Guru                             | MCL/GM/(LPA)/SOC/WO/21-22/39/2588/352 dt:25.06.2021   | 111.39  | 18.09.21   | 15.01.22   | 3rd PTE upto 15.07.22 granted   | 72.07   | 0.00    | 0.00  | 72.07   | 75.00%  | 65.00%  | Terminated.   |
| CWS TAL | 47 | OMI | Construction of hall for HEMM simulator at mining and mechanical shed at CWS(X), Telcher   | Sri Dhruba Ch. Pradhan                    | 22-23/79 DL/31/01/73                                  | 12.28   | 02-01-2023 | 05-01-2023   | NA                              | 0.00    | 11.58   | 0.00  | 11.58   | 100.00% | 98.00%  | Work in progress.   |
| LKP     | 48 | OMI | Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area   | Raj Kishor Singh                          | MCL/GM/(LPA)/SOC/WO/21-22/53/2602/649 dt:11.09.2021   | 255.21  | 11.10.21   | 09.07.22   | 2nd PTE upto 31.03.23 granted   | 86.55   | 0.00    | 0.00  | 86.55   | 60.00%  | 34.00%  | Work in progress.   |
| LKP     | 49 | OMI | Providing approach road & control room for upcoming 100 te in-motion weigh bridge under LUP OCP of Lakhanpur Area  | Narayan Sundaray                          | MCL/GM/(LPA)/SOC/WO/22-23/36/7706/519 dt:21.09.2022   | 26.2    | 22.11.22   | 04.02.23   |                                 | 0       | 25.78   | 0     | 25.78   | 100%    | 98%     | Work completed and final bill paid.                                   |
| LKP     | 50 | OMI | Construction of concrete pavement from Bajrangbali Chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area   | RKS-Trustee (JV)                          | MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022   | 2622.96 | 08.11.22   | Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.) |                                 | 587.52  | 1159.90 | 0.00  | 1159.90 | 78%     | 67%     | Work in progress 2 nd PTE under process.                              |

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| LKP            | 51 | OMI | Construction of CT road and service road along with RCC box culvert etc. from junction of post office LKP OCP to underpass. RDV near HDTP at BOOM of Lakhanpur area.                                     | Raj Kishore Singh      | MCL/Samb/Civil/e- Tender/AOC/21-22/1528 dt:13.01.2022    | 978.88  | 22.11.22   | Construction period 305 days & Maintenance period 1825 days | 0.00   | 978.88  | 721.60  | 0.00   | 721.60  | 721.60  | 80%    | 74%  | Work in progress |
|----------------|----|-----|--|------------------------|--|---------|------------|---|--------|---------|---------|--------|---------|---------|--------|--|------------------|
| LKP            | 52 | OMI | Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area  | Raj Kishore Singh      | MCL/Samb/Civil/e- Tender/AOC/22-23/830 dt:26.12.2022     | 1533.05 | 17.01.23   | Construction period 180 days & Maintenance period 1825 days | 165.48 | 1367.57 | 1344.37 | 234.35 | 1509.85 | 100%    | 98%    | Work in progress   |                  |
| LKP            | 53 | OMI | Construction of 03 nos. Box culverts and strengthening of 02 nos. existing home pipe culverts over the newly constructed drain from Tingimal pond to Lilari nallah under Lakhanpur OCP of Lakhanpur Area | SHP-UPS (IV)           | MCL/GM/LPA/SOC/ WO/2023-24/01/2773/01 dt:01.04.2023      | 155.62  | 10.04.23   | 06.09.23  | 0.00   | 155.62  | 96.45   | 25.95  | 96.45   | 82%     | 62%    | Work in progress. PTE under process.                                 |                  |
| LKP            | 54 | OMI | Construction of control room, approach road for 03 nos. static road weigh bridge at BOOM of Lakhanpur Area   | IRD Construction       | MCL/GM/LPA/SOC/ WO/23-24/64/2838/571 dt:28.04.2023       | 99.88   | 18.09.23   | 15.03.24  | 0.00   | 99.88   | 58.45   | 58.45  | 58.45   | 65%     | 59%    | Work in progress   |                  |
| LKP            | 55 | OMI | Construction of control room and ramp for operating Static Weigh Bridge (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area  | NS-PR (IV)             | MCL/GM/LPA/SOC/ WO/2023-24/64/2838/571 dt:28.04.2023     | 203.47  | 18.09.23   | 15.03.24  | 0.00   | 203.47  | 54.14   | 54.14  | 54.14   | 43%     | 27%    | Work in progress.  |                  |
| LKP            | 56 | OMI | Construction of road from RCP Padda to Chataigat near Quarry No.1 at BOOM of Lakhanpur Area  | Bilash Singh           | MCL/GM/LPA/SOC/ WO/23-24/90/2864/862 dt:23.11.2023       | 122.24  | 18.12.23   | 15.02.24  | 0.00   | 122.24  | 121.26  | 121.26 | 121.26  | 100%    | 95%    | Work Completed   |                  |
| LKP            | 57 | OMI | Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhanpur Area   | Bilash Chandra Nayak   | MCL/GM/LPA/SOC/ WO/23-24/91/2865/896 dt:30.11.2023       | 116.25  | 12.01.24   | 10.09.24  | 0.00   | 116.25  | 0.00    | 0.00   | 0.00    | 12%     | 0%     | Work in progress.  |                  |
| LKP            | 58 | OMI | Providing 05 numbers bore-wells at new Y curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhanpur Area (114 Re- Lakhanpur Area)                              | SBI-Sikath (IV)        | MCL/GM/LPA/SOC/ WO/23-24/100/2875/975 dt:20.12.2023      | 25.60   | -          | -   | 0.00   | 25.60   | 0.00    | 0.00   | 0.00    | 0%      | 0%     | Work terminated as the contractor failed to deposit security deposit |                  |
| LKP            | 59 | OMI | Fabrication & Erection of wind barrier system (99 m height) along new Y curve approach road at BOOM of Lakhanpur OCP of Lakhanpur Area.  | SBI-Sikath (IV)        | MCL/Samb/Civil/AOC/23-24/591 dt:05.12.2023               | 1062.64 | -          | -   | 0.00   | 1062.64 | 0.00    | 0.00   | 0.00    | 7%      | 0%     | Work in progress.  |                  |
| LKP            | 60 | OMI | Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area  | M.K. Gupta and Company | MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023                | 939.75  | -          | -   | 0.00   | 939.75  | 173.46  | 0.00   | 173.46  | 50%     | 18%    | Work in progress.  |                  |
| LKP            | 61 | OMI | Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOOM of Lakhanpur Area   | Pawan Kumar Agrawal    | MCL/GM/LPA/SOC/ WO/22-23/78/2748/1065 dt:21.02.2023      | 127.44  | -          | -   | 0.00   | 127.44  | 127.36  | 0.00   | 127.36  | 100%    | 109%   | Work completed.Final bill paid                                       |                  |
| LKP            | 62 | OMI | Diversions of road adjacent to qry no.6 & 7 (connecting villages Ubuds & Kandasarwith Karjari) under LKP OCP of Lakhanpur Area   | M.K. Gupta and Company | MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023                | 515.31  | 10.05.23   | Construction period 120 days & Maintenance period 1825 days | 0.00   | 515.31  | 129.67  | 165.38 | 165.38  | 52%     | 32%    | Work in progress.  |                  |
| LKP            | 63 | OMI | Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhanpur Area   | Prince Singh           | MCL/GM/LPA/SOC/ WO/23-24/45/2820/354 dt:24.06.2023       | 27.91   | -          | -   | 0.00   | 27.91   | 25.92   | 25.92  | 25.92   | 100%    | 93%    | Work in progress. PTE under process.                                 |                  |
| MAHALAXMI AREA | 64 | OMI | Construction of 02 numbers High Level Bridge over Basundhara river for Basundhara Sarnal Project (Capacity 40/50 Million Tonnes) (Second Call).  | Ashok Kumar Mittal     | MCL/SAMB/Civil/e- Tender/AOC/19-20/1892 Dated 07.12.2019 | 2532.64 | 17.01.2020 | 17.01.2021  | 510.66 | 2021.98 | 0.00    | 0.00   | 510.66  | 95.00%  | -      | Work in Progress   |                  |
| MAHALAXMI AREA | 65 | OMI | Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)  | Ashok Kumar Mittal     | MCL/SAMB/Civil/e- Tender/AOC/19-20/1892 Dated 07.12.2019 | 617.58  | 17.12.2019 | 17.12.2020  | 261.21 | 356.37  | 53.16   | 0.00   | 314.37  | 100.00% | -      | Work completed RE under process.                                     |                  |
| JAG            | 66 | OMI | Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.  | Verity India           | CGMD/SAMB/Ag/21-22/05, dt:19.04.2021                     | 813.68  | 20.04.2021 | 18.07.21  | 239.00 | 0.00    | 0.00    | 0.00   | 239.00  | 30.00%  | 29.37% | fore closure has been processed.                                     |                  |
| JAG            | 67 | OMI | Upgradation and renovation of Old Coal Transportation Road to Bituminous Road from Dera Chhakra Balanda Time Office junction under Jagannath Area.   | M/s. APS Infra JV      | 767 Dated 19.07.2019                                     | 549.87  | 10.09.2019 | 31.12.2020/ 30.03.2022                                      | 249.69 | 300.19  | 0.00    | 0.00   | 249.69  | 49.00%  | 49.00% | Work stopped.  |                  |

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|       |    |     |   |   |  |             |            |            |                                    |          |        |         |        |         |          |         |         |   |
|-------|----|-----|---|---|--|-------------|------------|------------|------------------------------------|----------|--------|---------|--------|---------|----------|---------|---------|---|
| JAG   | 68 | OMI | Construction of permanent Coal Transportation Concrete Road at different location of Anantia OCP, JA  | K N Construction                          | GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022                 | 4974.75     | 01.06.2022 | 27.03.2023 | PTE applied up to 30.06.2023       | 346      | 4629   | 1864.26 | 244.09 | 2108.35 | 2454.35  | 65%     | 49%     | Work in progress  |
| JAG   | 69 | OMI | Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Anantia OCP, Jagannath Area'.  | IRCLASS Systems And Solutions Pvt Ltd.    | MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022    | 193.83      | 01.06.2022 | 27.03.2023 | First PTE applied up to 30.06.2023 | 0        | 193.83 | 14.97   | 0      | 14.97   | 14.97    | 25%     | 8%      | Work in progress (Running on A/C bill processed for payment)                              |
| JAG   | 70 | OMI | "Construction of Permanent Concrete road at Jagannath Colliery, under Jagannath Area  | PATNAIK INFRA PRIVATE LIMITED             | MCL/Samb/Civil / AOC/27-23/1 A E1 Dated 03.01.2023     | 363.89      | 14-01-2023 | 13-05-2023 |                                    | 0.00     | 0.00   | 263.00  | 0.00   | 263.00  | 263.00   | 100%    | 73%     | work completed.   |
| BBSRI | 71 | DEV | Construction of portable fencing wall around mines working area of BBSRI OCP, JA  | Dairy Pradhan                             | No.5994, dtd. 17-07-2013                               | 108.79      | 10.10.13   | 07.04.14   | 30.09.14                           | 27.84    | 80.95  | 0.00    | 0.00   | 0.00    | 27.84    | 0.00%   | 25.59%  | Work incomplete. Termination processed case under subjudicial.                            |
| BBSRI | 72 | DEV | Diversion of village road from LAT Chhak to Bangaro Nalha junction of Bhubaneswari OCP, Jagannath Area.   | PATNAIK INFRA PRIVATE LIMITED.            | MCL/Samb/Civil/AGT/23-24/08 dated 20.09.2023           | 956.64      | 08.06.2023 | 03.11.2028 |                                    |          | 956.64 | 230.61  | 98.52  | 329.53  | 329.53   | 46.69%  | 34.45%  | Work in progress.   |
| BBSRI | 73 | DEV | Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.  | Nanda Infra Construction Pvt Limited      | MCL/Samb/Civil/AGT/23-24/08 dated 20.09.2023           | 3734.98     | 30-07-2019 | 24-05-2020 | 30.11.2020                         | 3677.62  | 57.36  | 0.00    | 0.00   | 0.00    | 3677.62  | 98.00%  | 98.00%  | Work completed and RE processed.  |
| BG    | 74 | DEV | Construction and widening of 2 lane & 4 lane road from Bankhal to Kamika Rly siding.  | PWD, BBSRI Dwn, Sundergarh                | Work on deposit basis                                  | 26850.00    |            |            |                                    | 26219.00 |        | 0.00    |        | 0.00    | 26219.00 | 100.00% |         | Work completed. Maintenance work in progress.   |
| BG    | 75 | DEV | Construction of concrete coal transportation roads for different locations of Garjabinhal Ocp, concrete parking yard etc at GOCP under Baisundhara Area   | RIS-Tripati(P)                            | MCL/SAMB/CIVIL/ Tender/NOCT/22-23/867 Dated 05.01.2023 | 2111.23     | 23.01.2023 | 22.08.2023 |                                    | 0.00     |        | 1773.48 | 172.79 | 1946.27 | 1946.27  | 100%    |         | Work in Progress.   |
| HQ    | 76 | DEV | Comprehensive project management consultancy services i.e. planning and designing for all element and aspects of consultancy services for transforming the existing IV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preparation of all reqd document for tendering / execution authority's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement | Darabaw & Co Pvt Ltd                      | GM/0/Samb/AGT/20-21/46 dtd. 19.12.2020                 | 122.84      | 20.12.20   | 18.04.21   | 31.07.21/<br>31.05.22/<br>31.12.22 | 53.86    | 65.98  | 0.00    | 6.25   | 6.25    | 60.11    | 80.00%  | 9.80%   | Work in progress  |
| HQ    | 77 | DEV | Construction of community hall, store, kitchen and other Misc. works at Anand Vihar MCL HQ  | Dharmendra Dash                           | GM 0/IV/Samb/Ag/16-17/01 dtd 28.04.16                  | 27.91/35.28 | 29.04.16   |            | 31.10.17                           | 27.84    | 7.44   | 0.00    | 0.00   | 0.00    | 27.84    | 100.00% | 4.54%   | Work completed, RE processed.   |
| HQ    | 78 | DEV | Preparation of detailed project Report (DPR) for the construction of Annex Office Building (Multi storey) at MCL HQ, Jagrth Vihar   | ComTEL Consultants & Infoprojects PVT LTD | GM 0/Samb /AGT/16-17/22 Dn 16.01.2017                  | 16.15       | 17.01.17   | 16.05.17   | 15.10.17                           | 12.92    | 3.23   | 0.00    | 0.00   | 0.00    | 12.92    | 100.00% | 2.11%   | Work completed, Work could be finalised after completion of annexe office building.       |
| HQ    | 79 | DEV | Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagrth Vihar Township, MCL HQ   | Jogesh Pandey                             | 22-23/05 Dt. 29.04.2022                                | 124.27      | 18.03.22   | 13.09.22   | 31.03.23                           | 40.00    | 0.00   | 0.00    | 22.86  | 22.86   | 62.86    | 85.00%  | 10.25%  | Work stopped by the contractor due to electrical portion will be taken by E & M /TA dept. |
| HQ    | 80 | DEV | Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagrth Vihar township, MCL HQ (2nd call)  | Prawanjan Mohanty                         | 22-23/01 Dt. 05.04.2022                                | 69.00/75    | 19.03.22   | 14.09.22   | 30.11.22/31.12.22                  | 73.67    | 0.00   | 28.66   | 0.00   | 28.66   | 102.33   | 100.00% | 100.00% | Work completed.Final bill paid  |

No 112

|       |    |     |   |                                      |  |             |            |                                 |                                      |          |          |         |          |          |          |         |         |   |   |
|-------|----|-----|---|--------------------------------------|--|-------------|------------|---------------------------------|--------------------------------------|----------|----------|---------|----------|----------|----------|---------|---------|---|---|
| HQ    | 81 | DEV | Development of side berm by providing ornamental plants and grass in open area of both sides of road from Kladhi Sudhi garden to back side of MT Hostel   | Nityanand pathi                      | 20-21./40 Dt 11.11.2020                  | 52,25/42.97 | 12.11.20   | 10.04.21                        | 31.08.21/<br>30.11.21/<br>31.05.22   | 41.60    | 1.36     | 0.00    | 0.00     | 0.00     | 0.00     | 41.60   | 100.00% | 6.78%   | Work completed and RE processed for approval.       |
| HQ    | 82 | DEV | Supply and installation of lift on turn key basis in multistoried building of Jagruti Vihar and Anand Vihar of MCL HQ,Burib   | Arabi Elevators Pvt Ltd              | 21-22/56 Dt 27.12.2021                   | 481.63      | 24.11.21   | 23.11.22 and 23.11.27 for maint | 23.01.23 and 23.01.28 for maint work | 481.63   | 0.00     | 0.00    | 0.00     | 0.00     | 0.00     | 481.63  | 100.00% | 78.52%  | consin work completed,maintenan ce work in progress |
| HQ    | 83 | DEV | Appointment of consultant for QC and assisting officials in monitoring, supervising etc. for the work of construction of annex office building  | IR Class System and Solution Pvt Ltd | 21-22/32 Dt 21.09.2021                   | 71.28       | 29.09.21   | 21.09.23                        | 0.00                                 | 0.00     | 15.79    | 0.00    | 1.91     | 3.42     | 19.61    | 19.61   | 60.00%  | 3.20%   | Work in progress                                    |
| HQ    | 84 | DEV | Miscellaneous development works from main gate to dispensary at Anand Vihar   | PP Construction (JV)                 | 22-23/14 Dt 31.10.22                     | 215.83      | 09.09.22   | 06.01.23                        | 20.02.23                             | 95.79    | 0.00     | 0.00    | 0.00     | 0.00     | 224.70   | 100.00% | 100.00% | Work completed,final bill paid                      |   |
| HQ    | 85 | DEV | Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streecrooping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)   | KNY PROJECTS PVT LTD.                | 23-24/847 dtd. 14.09.2023                | 256.88      | 27.9.2023  | 24.3.2024                       |                                      |          |          |         |          |          |          |         | 5.0%    |   | Work is in progress                                 |
| HQ    | 86 | DEV | Construction of storage shed and development work surrounding Vihar in MCL HQ.  | SATYANARAYAN SAHOO                   | 23-24/361 dtd. 23.09.2023                | 62.14       | 03.10.23   | 29.02.24                        |                                      |          |          |         |          |          |          |         | 10.0%   |   | Work just started.                                  |
| HQ    | 87 | DEV | Improvement of Solid waste Management System for Jagruti Vihar Colony. MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme  | S A CONSTRUCTION                     | 23-24/525 dtd. 12.07.2023                | 133.83      | 28.7.23    | 25.10.23                        |                                      |          |          |         |          |          |          |         | 5.0%    | 0.00%   | Work just started.                                  |
| HQ    | 88 | DEV | Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ, Sambalpur.   | Sanjay Kumar                         | 23-24/503 dtd. 08/07/2023                | 100.32      | 17.7.23    | 12.1.24                         |                                      |          |          |         | 48.00    | 48.00    | 48.00    | 48.00   | 75.0%   | 7.82%   | Work is in progress                                 |
| HQ    | 89 | DEV | Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ, Sambalpur.  | M/s Krishna Construction             | 23-22/113 8Dr 06.11.21                   | 86.96       | 18.11.21   | 34.08.22                        | 30.11.22<br>31.03.23/30.06.23        | 33.50    | 53.46    | 0.00    | 0.00     | 0.00     | 0.00     | 33.50   | 50%     | 5.46%   | Work stopped due to non availability of site.       |
| HQ    | 90 | DEV | Re-alignment of existing water supply line for drinking water from AV filter plant to JV colony MCL HQ  | Nilamani Sainpathy                   | 22-23/23 Dt 21.07.22                     | 93.48       | 27.06.22   | 24.10.22                        | 06.02.23                             | 84.05    | 0.00     | 0.00    | 0.00     | 0.00     | 86.47    | 100.0%  | 100.00% | Work completed,Final bill paid                      |   |
| HQ    | 91 | DEV | Construction of ATM building ,toilet near main gate of JV colony  | Pradeep Kumar Mishra                 | 22-23/893 DT 01.10.022                   | 17.68       | 01.10.22   | 28.02.23                        | 4.05                                 | 0.00     | 0.00     | 0.00    | 7.24     | 7.24     | 11.29    | 100.0%  | 1.95%   | Work Completed, RE Approved, Final bill to be paid. |   |
|       |    |     |   |                                      | Total of DMI                             | 99131.49    |            |                                 | 55707.27                             | 43424.23 | 16453.80 | 2497.62 | 18957.42 |          | 74664.69 |         |         |   |   |
| BBSRI | 1  | FMC | Pre-Engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DLP etc. for Transportation of Coal (15MTPY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswar CHP (U/C) and Evacuation of Coal by Conveyors/Pipes Conveper from TH-7 & TH-8 of Bhubaneswar CHP (U/C) Up to Silo with RLS (12MTPY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTPY) at Bhubaneswar area of Talcher Coalfields, Mahandi Coalfields Ltd. | LARSEN & TOUBRO LIMITED              | GM(C)/SAMB/AGT/21-22/15 dtded 07-06-2021 | 24788.70    | 29.04.2021 | 25.01.2028                      | 20529.41                             | 4239.29  | 1645.26  | 127.00  | 1772.26  | 22301.67 | 22301.67 | 98.20%  | 90.04%  | Work in progress.                                   |   |

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No. 113

| IBV            | 2 | PMC | MAHALAXMI AREA  | M/s Larsen & Toubro Limited | MCL/SAMB/CIVIL/LAKURA RLS/2020-21/LOA/2094 dated 20/01/2021 | 28505.44 | 07.05.2021 | Construction of plant including trial run, PGT & commissioning till 31/07/2022 | NA                                | 23747.85 | 4757.59  | 2274.70 | 115.55  | 2390.25 | 26138.10 | 91.83%  | 91.70% | Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs) |
|----------------|---|-----|---|-----------------------------|---|----------|------------|--|-----------------------------------|----------|----------|---------|---------|---------|----------|---------|--------|--|
| KAN            | 3 | PMC | TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAIKURA SIDING (15 MTY), IB VALLEY AREA, MCL  | MECON LIMITED               | GM(CI)/SAMB/AGT/21-22/027 DT 07.08.2021                     | 26804.83 | 08.06.2021 | 30.8.2027  | —                                 | 2912.80  | 23892.03 | 5928.11 | 1304.05 | 7232.16 | 10144.96 | 53.00%  | 43.64% | Work in progress. Total value of work done is 99.21 crs including liability as on 31.12.2023.                  |
| MAHALAXMI AREA | 4 | PMC | Pre engineered turnkey execution for design, supply, erection, commissioning and trial run with O&M during DLP etc for coal evacuation system by belt conveyor and despatch through RLS with surge bin at SARDEGA siding.   | McNally-trotes-Kildurm(I)V  | MCL/SAMB/SARDEGA/1/2021/LOA/2095 Dated 20.01.2021           | 31168.52 | 08.06.21   | 31.08.22   | 30.04.2023                        | 19696.00 | 10300.00 | 3646.52 | 614.50  | 4261.02 | 23957.02 | 88.00%  |        | Work in progress.  |
| JAG            | 5 | PMC | Soil Investigation in the proposed stacker reclaime yard of CHP/RLS located on the OB Dump Area of Ananta OCP   | M/S.S.M.Consultants         | MCL/Samb/Civil/e-Tender/AOC 20-21/789 dtd.11.5.2020         | 14.27    | 13.05.2020 | 12.06.2020   | 21.07.2020                        | 13.77    | 0.50     | 0.00    | 0.00    | 0.00    | 13.77    | 100.00% | 96.50% | Work completed & final extension of time processed   |
| JAG            | 6 | PMC | Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck to Transport Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Taltler Coalfields MCL. | McNally-AML (IV)            | GM(CI)/SAMB/AGT/21-22/20, Dt-19.06.2021                     | 27848.00 | 03.07.2021 | 26.09.2022   | First PTE granted upto 12.11.2023 | 13360.11 | 14487.89 | 3939.60 | 91.89   | 4031.49 | 17391.60 | 67.00%  | 62.00% | Work in progress   |
| HIN            | 1 | R&R | Second Phase levelling at Jamunali R&R site   | Jai Hanuman Constructions   | GM(CI)/SAMB/AGT/19-20/07 dated 22.06.2019                   | 172.02   | 23-06-2019 | 18-03-2020   | 30-06-2020                        | 169.00   | 0.00     | 0.00    | 0.00    | 0.00    | 169.00   |         |        |  |
| HIN            | 2 | R&R | Construction of peripheral compound wall at Jamunali R&R site under Hingula Area  | Rajendra Prasad Babayal     | MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019     | 140.92   | 23-10-2019 | 18-04-2020   | 28-02-2021                        | 40.64    | 0.00     | 0.00    | 0.00    | 0.00    | 40.64    |         |        |  |
| HIN            | 3 | R&R | Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R & R Scheme of Hingula Area   | Susama Kumar Roost          | MCL/GM(HA)/SO/C/e-TENDER /AOC/CAV/2021/01 Dtd :- 09.03.2021 | 84.58    | 31.06.2021 | 25.02.2022   | 26-05.2022                        | 55.12    | 29.46    | 0.00    | 0.00    | 0.00    | 84.58    | 100.00% |        | Work completed.  |
| BBSRI          | 4 | R&R | Construction of Lord Shiva Temple with boundary wall near Baghmara resettlement site under BBSRI  | Ashok Kumar Sahu            | 6220 dated 05.10.2017                                       | 18.06    | 21.10.17   | 18.04.17   |                                   | 12.84    | 5.22     | 0.00    | 0.00    | 0.00    | 12.84    | 100.00% | 71.10% | Work completed & RE to be processed  |
| BBSRI          | 5 | R&R | Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA  | M/s Mohanry Construction    | No.4415, dtd. 23-05-2012                                    | 5.87     | 16.07.12   | 13-10-12   | 31.12.12                          | 3.26     | 2.61     | 0.00    | 0.00    | 0.00    | 3.26     | 55.53%  | 55.53% | Work incomplete. To be foreclosed.   |
| BBSRI          | 6 | R&R | Construction of main nallah and box culvert inside Babarda R&R colony in front of Babarda College under Bhubaneswar OCP JA  | Muna Pani                   | 1487 dated 15.11.16   | 100.50   | 21.12.2016 | 17.8.17  | 0                                 | 54.35    | 46.15    | 0.00    | 0.00    | 0.00    | 54.35    | 55.00%  | 55.00% | Forecasted and RE processed for approval. Case subjudiced.   |
| BBSRI          | 7 | R&R | Construction of balance compound wall at R&R site Gurujang of Bhubaneswar OCP   | Muna Pani                   | 959 dated 16.02.17  | 9.44     | 15.03.17   | 15.06.17   |                                   | 0.00     | 9.44     | 0.00    | 0.00    | 0.00    | 0.00     | 0.00%   | 0.00%  | Work not started due to Land dispute   |

No. 114



**L & R**

## D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of December 23

| Subsidiary     | Total Compensation amount paid against the Tenancy Land for the month of March 24 (Rs. in Crores) | Area of Tenancy Land for which land compensation amount paid for the month of March 24 (Figs. in Ha.) | No. of Employment provided for the month of March 24 | No. of person whom one time monetary compensation paid in lieu of employment for the month of March 24 | Total Amount incurred as one time monetary compensation in lieu of employment for the month of March 24 (Rs. in Crores) |
|----------------|---|---|--|--|---|
| ECL            |   |   |  |  |   |
| BCCL           |   |   |  |  |   |
| CCL            |   |   |  |  |   |
| NCL            |   |   |  |  |   |
| WCL            |   |   |  |  |   |
| SECL           |   |   |  |  |   |
| MCL            | 6.91  | 7.79  | 5  | 0  | 0.00  |
| <b>TOTAL :</b> |   |   |  |  |   |

No 116

STATUS OF R&R:

| Company | Plan for No. of PAFs to be shifted for this month | PAPs shifted             | Household plots given    | Nos of PAFs received Monetary compensation in lieu of plot | Employment provided      | Nos of person received Monetary compensation in lieu of employment |
|---------|---|--------------------------|--------------------------|--|--------------------------|--|
|         | For the month March 2024                          | For the month March 2024 | For the month March 2024 | For the month March 2024                                   | For the month March 2024 | For the month March 2024   |
| MCL     |   | 22                       | 0                        | 2  | 5                        | 0  |

| STATUS OF R&R: Progressive ( FY 2023-24) |   |                |                       |  |                     |  |
|--|---|----------------|-----------------------|--|---------------------|--|
| Company                                  | No. of PAFs to be shifted as per 1 BT Program | PAPs shifted   | Household plots given | Nos of PAFs received Monetary compensation in lieu of plot | Employment provided | Nos of person received Monetary compensation in lieu of employment |
|  | During 2023-24                                | During 2023-24 | During 2023-24        | During 2023-24   | During 2023-24      | During 2023-24   |
| MCL                                      | 500   | 203            | 0                     | 1088   | 260                 | 36   |

No 117

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2023-24

| Company | Land acquired/Possessed during the March 2024 (Ha) |       |      |       |  | Land acquired/Possessed (progressive) during 2023-24 (Ha) |        |       |        |  | Fig in Ha |
|---------|--|-------|------|-------|--|---|--------|-------|--------|--|-----------|
|         | Ten  | Gov   | For  | Total |  | Ten   | Gov    | For   | Total  |  |           |
| MCL     | 0.00   | 0.00  | 0.00 | 0.00  |  | 0.00  | 0.00   | 0.00  | 0.00   |  |           |
| Pos     | 2.47   | 84.99 | 0.00 | 87.46 |  | 115.90  | 84.990 | 0.000 | 200.89 |  |           |

| Company | Notification under CBA (A&D) Act 1957 during March 2024 |       |       |       |        | Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive) |       |                       |   |        |
|---------|---|-------|-------|-------|--------|--|-------|-----------------------|---|--------|
|         | Area  | u/s 4 | u/s 7 | u/s 9 | U/s 11 | Area   | u/s 4 | u/s 7                 | u/s 9   | U/s 11 |
| MCL     |   |       |       |       |        |  |       | Balabhadra<br>1679.82 | Balabhadra OCF<br>1679.82 Ha<br>S.O. number<br>1149(E), dated<br>07.03.2024 |        |
| CIL     |   |       |       |       |        | Total  |       |                       |   |        |

No 118

ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONALISATION UPTO 31.12.2023

Area In Ha

| COMPANY       | Under CBA (A&D) Act 1957 |          | Under LA Act 1894 |         | Under RFCTLARR Act 2013 |      | Under State Code |      | Direct Purchase |        | MERGER OF CCWO/CMLWO/COAL BOARD |      | GOVT.LAND BY EXE. ORDER |        | FOREST LAND (FC ACT) |          | Total |     |  |
|---------------|--------------------------|----------|-------------------|---------|-------------------------|------|------------------|------|-----------------|--------|---------------------------------|------|-------------------------|--------|----------------------|----------|-------|-----|--|
|               | Acq                      | Pos      | Acq               | Pos     | Acq                     | Pos  | Acq              | Pos  | Acq             | Pos    | Acq                             | Pos  | Acq                     | Pos    | Acq                  | Pos      | Acq   | Pos |  |
| ECL           |                          |          |                   |         |                         |      |                  |      |                 |        |                                 |      |                         |        |                      |          |       |     |  |
| BCCL          |                          |          |                   |         |                         |      |                  |      |                 |        |                                 |      |                         |        |                      |          |       |     |  |
| CCL           |                          |          |                   |         |                         |      |                  |      |                 |        |                                 |      |                         |        |                      |          |       |     |  |
| NCL           |                          |          |                   |         |                         |      |                  |      |                 |        |                                 |      |                         |        |                      |          |       |     |  |
| WCL           |                          |          |                   |         |                         |      |                  |      |                 |        |                                 |      |                         |        |                      |          |       |     |  |
| SECL          |                          |          |                   |         |                         |      |                  |      |                 |        |                                 |      |                         |        |                      |          |       |     |  |
| MCL           | 27841.77                 | 14857.13 | 1743.78           | 1743.78 | 0.00                    | 0.00 | 0.00             | 0.00 | 115.24          | 115.24 | 0.00                            | 0.00 | 371.59                  | 371.59 | 30072.38             | 17087.73 |       |     |  |
| CIL/NEC       |                          |          |                   |         |                         |      |                  |      |                 |        |                                 |      |                         |        |                      |          |       |     |  |
| <b>TOTAL:</b> |                          |          |                   |         |                         |      |                  |      |                 |        |                                 |      |                         |        |                      |          |       |     |  |

No 119

## MINING RIGHT/ LEASE

| Company        | Mining Right<br>under CBA<br>(A&D) Act<br>1957 (in Ha.) | Mining Lease<br>under<br>Nationalisation<br>Act (in Ha.) | Mining Lease<br>Obtained under<br>MMDR Act /<br>MC Rule<br>(in Ha.) | Total<br>(in Ha.) |
|----------------|---|--|---|-------------------|
| ECL            |   |  |   |                   |
| BCCL           |   |  |   |                   |
| CCL            |   |  |   |                   |
| NCL            |   |  |   |                   |
| WCL            |   |  |   |                   |
| SECL           |   |  |   |                   |
| MCL            | 30391.99  |  | 4573.06   | <b>34965.05</b>   |
| NEC            |   |  |   |                   |
| <b>TOTAL :</b> |   |  |   |                   |

Note:- Mining rights for both OCP & UG

No 120

**CSR**

**Mahanadi Coalfields Limited**  
**CSR Department**  
**Performance report for March'2024**

**1 New proposals approved, financially concurred and communicated**

| Sl.No | Date | Project Name | Approved value in Lakhs | Approval Communicated & Fund disbursed |
|-------|------|--------------|-------------------------|--|
| 1     |      |              |                         |  |
|       |      |              |                         |  |

**2. Advance fund disbursement (for deposits works)**

| Sl.No | Date     | Project Name   | Amount disbursed (Rs in Lakh) | Fund disbursed to                       |
|-------|----------|--|-------------------------------|---|
| 1     | 07.03.24 | Release of with held amount to Sum Hospital ,Bhubaneswar amounting to Rs.1,22,68,000   | 122.68                        | SUM HOSPITAL BHUNESWAR                  |
| 2     | 11.03.24 | 3rd and final Instalment for 31 nos. of Smart class solutions to be implemented at Government School in sundargarh Distinct through Edcil (India) Ltd. Under CSR initiative of MCL amounting to RS.9,71,615. | 9.71                          | Edcil (India) Ltd.                      |
| 3     | 11.03.24 | 3rd and final Instalment for 31 nos. of Smart class solutions to be implemented at Government School in Mayurbhanj Distinct through Edcil (India) Ltd. Under CSR initiative of MCL amounting to RS.9,71,615. | 9.71                          | Edcil(India) Ltd.                       |
| 4     | 12.03.24 | 1st installment of "Financial assistance for renovation of Bandh & Kata in Dhankauda and Maneswar Block of Sambalpur district  | 23.70                         | Collector Sambalpur                     |
| 5     | 15.03.24 | payment for SPP Associate for Conducting special audit of Covid Hospital Bhubaneswar, amounting to RS.90960  | 0.91                          | SPP ASSOCIATE                           |
| 6     | 16.03.24 | 1st instalment of financial assistance for the work " Construction of 04 nos. Additional Class rooms for Nishamani Govt. High School, Bargarh.   | 9.67                          | DPMU, BARGARH                           |
| 7     | 18.03.24 | 3rd instalment of " Balance work of Kalayan Mandap at Sarbahal, jharsuguda under CSR of MCL  | 2.42                          | Collector Jharsuguda                    |
| 8     | 19.03.24 | 1st instament "Financial assistance for development of 30 nos. different infrastructure project in Balangir District to be executed by district Administration Balangir as diposit basis .                   | 15.00                         | Collector Balangir                      |
| 9     | 20.03.24 | 2nd installment of "Financial Assistance for solid waste management in Sambalpur city through CSR contribution to SMC for SWM purpose".  | 101.54                        | Collector Sambalpur                     |
| 10    | 21.03.24 | 1st instalment for the project 20 nos. of Science STEM Lab class solutions Government school in Jharsuguda District through TCIL ( Telecommunication Consultants India Ltd.) under CSR of MCL                | 49.51                         | Telecommunication Consultants India Ltd |
| 11    | 27.03.24 | 5th instalment amounting to Rs. 1,99,08,072 for skill training to 1000 nos. of Youths provided through CIPET, Bhubanesawr under CSR initiative of MCL  | 199.08                        | CIPET, Bhubanesawr                      |
| 12    | 28.03.24 | 1st instalment for the project 20 nos. of Scince STEM Lab class solutions Government school in Sambalpur District through TCIL ( Telecommunication Consultants India Ltd.) under CSR of MCL                  | 49.51                         | Telecommunication Consultants India Ltd |
| 13    | 30.03.24 | 1st instalment of Financial assistance for " Installation of LED Street Light for Industrial Conclave, Jharsuguda"   | 7.50                          | Collector Jharsuguda                    |
|       |          | <b>Total</b>   | <b>600.94</b>                 |   |

**3. Payments/ Expenditure made in ongoing projects**

| Sl No | Area | Project Name | Expenditure | Physical Progress |
|-------|------|--------------|-------------|-------------------|
| 1     |      | NIL          |             |                   |
|       |      | <b>Total</b> | <b>0.00</b> |                   |

| 4. UC received |                                      |   |                 |                       |
|----------------|--------------------------------------|---|-----------------|-----------------------|
| SI No          | District                             | Project Name  | Work Value      | UC received (in Lakh) |
| 1              | Kurda                                | Skill training to 1000 nos of youths through CIPET, BBSR (2nd phase)  | 1,043.40        | 150.00                |
| 2              | Jharsuguda                           | Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.   | 2,730.00        | 207.56                |
| 3              | Sambalpur                            | Provision of Self employment to the Persons with Disabilities (PWDs) through providing e-rickshaw   | 25.09           | 7.24                  |
| 4              | Sambalpur                            | Provision of synthetic floor in the existing Badminton court/hall near office of IG(P)NR, Sambalpur for conducting competition and to promote sports & games among all officers/school students | 13.24           | 2.49                  |
| 5              | Sambalpur, Jharsuguda and Sundergarh | 200 nos. of smart class solutions to be implemented at Government schools in Sundergarh, Jharsuguda and Sambalpur districts through EdCIL (India) Ltd   | 560.80          | 560.80                |
| 6              | Mayurbhanj                           | 31 nos of smart class solutions to be installed at Govt Schools in Mayurbhanj district through EdCIL  | 97.16           | 43.31                 |
| 7              | Jharsuguda                           | 31 nos of smart class solutions to be installed at Govt Schools in Jharsuguda district through EdCIL  | 97.16           | 43.31                 |
| 8              | Sundergarh                           | 31 nos of smart class solutions to be installed at Govt Schools in Sundergarh district through EdCIL  | 97.16           | 43.31                 |
| 9              | Khurda                               | Skill training to 1000 nos of youths through CIPET, BBSR  | 1,043.40        | 199.00                |
| 10             | Jharsuguda                           | Installation of 20 nos. of science STEM lab smart class solutions to be implemented at Government schools in Jharsuguda district through EdCIL  | 99.39           | 99.39                 |
| 11             | Angul                                | Construction of Medical College(MIMSR) at Talcher   | 49,262.00       | 368.11                |
| 12             | Sambalpur                            | Financial assistance for infrastructure development work at IIM, Sambalpur  | 118.70          | 118.70                |
| 13             | All districts of Odisha              | Financial assistance for one ALS ambulance to ach district of odisha (30nos) in partnership with Health & Family Welfare department, Govt. of Odisha  | 1,776.46        | 1,776.46              |
| 14             | Angul                                | Provision of funds for applying statutory compliances (CTO, BMWM Authorisation, fire safety certificate etc) for 330 bedded hospital at NSCH, Talcher   | 20.00           | 1.15                  |
|                |                                      | <b>Total</b>  | <b>56983.97</b> | <b>3620.84</b>        |

No 122

**5. Proposals discussed by Apex CSR Committee**

| No | Proposal Received from   | Project Name  | Project cost (in Lakh) | Agreed/Not agreed |
|----|--|---|------------------------|-------------------|
| 1  | Collector, Jharsuguda  | Financial Assistance towards sports complex with sports equipments for local training and fitness centre in the district of Jharsuguda  | 172.11                 | Agreed            |
| 2  | Shri Nauri Nayak, Hon'ble M.L.A, Regali, Odisha.   | Construction of Additional Classrooms in Saraswati Sishu Vidya Mandir of Basantpur, Kalamati and Kankhinda Gram Panchayats of Dhankauda Block of Sambalpur under CSR activities of MCL                    | 30.00                  | Agreed            |
| 3  | GM, Hingula Area   | Supply of water during summer season 2024 to village Sanajorada, Karnapur and Natedi under Hingula Area. (Package-02)   | 22.50                  | Agreed            |
| 4  | GM, Hingula Area   | Supply of water during summer season 2024 to village Badajorada under Hingula Area. (Package-01)  | 19.12                  | Agreed            |
| 5  | Collector Angul  | Deepening of pond with bathing ghat and changing room of Badabandha at Village Harichandanpur under CSR work of Kaniha Area, MCL  | 32.19                  | Agreed            |
| 6  | Collector Angul  | Construction of Community Centre of Village Chandrabili under CSR Work of Kaniha Area, MCL  | 32.32                  | Agreed            |
| 7  | Collector, Jharsuguda  | Renovation of pond with sludge cleaning and construction of four nos. of bathing ghats at Jurabaga Kanta under BOCM of Lakhanpur area under CSR activities of MCL   | 27.18                  | Agreed            |
| 8  | Collector, Jharsuguda  | Renovation of Talibandha and construction of four nos. of bathing ghats at Jurabaga under BOCM of Lakhanpur area under CSR activities of MCL  | 38.98                  | Agreed            |
| 9  | Director, Department of Social Security & Empowerment of Persons with Disabilities, Govt of Odisha | Livelihood support to PwDs of Odisha state through providing E-rickshaws as a CSR initiative of MCL   | 750.00                 | Agreed            |
| 10 | Directed by Secretary (Coal), to take up the initiative  | Approval of 500 nos. of smart class solutions in partnership EdCIL LTD in various Government schools in Sundergarh, Jharsuguda and Sambalpur Districts in the State of Odisha under CSR initiative of MCL | 15.58                  | Agreed            |
| 11 | Secretary (Coal), to take up the initiative.   | Approval of 50 nos. of Science STEM solutions in partnership EdCIL LTD in various Government schools at Jharsuguda District in the State of Odisha under CSR initiative of MCL                            | 248.47                 | Agreed            |
| 12 | Director, CIPET Bhubaneswar  | Providing financial assistance for 2-year ITI course for the session 2024-2026 at CIPET, Bhubaneswar to youth of MCL peripheral area in as a CSR initiative.  | 125.84                 | Agreed            |
| 13 | The Medical Superintendent, AIIMS Bhubaneswar  | Improvement of health facilities at AIIMS Bhubaneswar" under CSR initiative of MCL  | 1822.48                | Agreed            |
| 14 | The Registrar, Sambalpur University  | Construction of Boys Hostel for Sambalpur University Institute of Information Technology (SUIIT) at Sambalpur University  | 2692.83                | Agreed            |

|    |  |  |                 |        |
|----|--|--|-----------------|--------|
| 15 | District Administration, Jharsuguda  | Construction of Boundary wall at Govt. Primary School Sarandamal under BOCM of Lakhanpur Area  | 19.08           | Agreed |
| 16 | District Administration, Jharsuguda  | Construction of cultural facility centre for practicing and promoting indigenous cultural heritage at Kirarama village under Belpahar OCM of Lakhanpur Area  | 17.40           | Agreed |
| 17 | Suresh Pujari, Hon'ble Member of Parliament, Bargarh Constituency, Odisha                            | Financial Support for Construction of Science Laboratory & Library Room at SSVM, Odia Bibhag, Keshab Nagar, Dist Bargarh   | 59.72           | Agreed |
| 18 | Collector, Khandamal   | <u>Financial assistance for Healthcare Drone Network project in Kandhamal district with an estimated value of Rs.98,53,000/- under CSR initiative of MCL</u>   | 98.53           | Agreed |
| 19 | Collector, Sundergarh  | Proposal for Integrated livelihood development of Harichandrpada (Kodomal) village of Lephripada G.P of Sundergarh District under CSR initiative of MCL  | 22.61           | Agreed |
| 20 | Revenue Divisional Commissioner, Northern Division, Sambalpur  | Financial Assistance for (i) Construction of village library and (ii) Developmental works of Mukundpur village under Derabish block as a CSR initiative of MCL   | 30.00           | Agreed |
| 21 | GM, Ib valley Area   | Drinking water supply through water tanker to different villages of BRJN Municipality Area under IB Valley Area for the year 2024 during summer season for 75 days (Under CSR head)                          | 12.31           | Agreed |
| 22 | GM, Ib valley Area   | Supply of Drinking water to water scarcity villages nearby SOCP mine during summer season of the year 2024 under CSR scheme of IB Valley Area for 90 days  | 13.44           | Agreed |
| 23 | GM Orient Area   | Supplying of drinking water to different wards of Brajrajnagar Municipality under CSR of Orient Area   | 12.96           | Agreed |
| 24 | District Collector, Jharsuguda   | Construction of Guard Wall at Mauliberna Basti of Lakhanpur G.P under LKP Area under CSR of MCL  | 44.06           | Agreed |
| 25 | Sub-Collector, Talcher cum Managing Trustee, Maa Hingula Thakurani Trust Board. Gopalprasad, Talcher | Construction of 400 nos. stalls having size 10'X12' of 300 stalls and size 15'X20' of 100 stalls and on the eve of Maa Hingula Yatra 2024 by Lingaraj Area" on contractual basis under CSR activities of MCL | 18.83           | Agreed |
|    |  | <b>Total</b>   | <b>6,378.54</b> |        |

No 124

| 6. Proposals discussed by MCL CSR SD |                        |  |                        |                   |
|--------------------------------------|------------------------|--|------------------------|-------------------|
| No                                   | Proposal Received from | Project Name   | Project cost (in Lakh) | Agreed/Not agreed |
| 1                                    | Collector Jharsuguda   | Financial Assistance for Construction of Sports Complex with sports equipment for local training and fitness centre for mining affected youth near Reserve Police Campus, Jharsuguda with a value of Rs.1,72,11,300 under CSR of MC                                | 172.11                 | Agreed            |
| 2                                    | Collector Jharsuguda   | 32 nos of development projects in Balangir district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs.11,61,31,988/- on deposit basis  | 1161.31                | Agreed            |
| 3                                    | Collector Angul        | Construction of a Hostel at Pabitra Mohan Govt High School, Kaniha with a value of Rs.3,57,34,137.39 under CSR of Kaniha Area  | 357.32                 | Agreed            |
|                                      | Total                  |  | 1690.74                |                   |
| 7. Proposals discussed by MCL Board  |                        |  |                        |                   |
| No                                   | Proposal Received from | Project Name   | Project cost (in Lakh) | Agreed/Not agreed |
| 1                                    | Coal india             | CIL's Reward Scheme for preliminary examination qualified students in civil service examination hailing from 4 nos. operational districts conducted by UPSC with an estimated cost of Rs. 1,26,00,000/- for 3 years (2024, 2025 & 2026) as a CSR initiative of MCL | 126.00                 | Agreed            |
|                                      | Total                  |  | 126.00                 |                   |
|                                      |                        | Total CSR expenditure till the month of April 2023   | 163.05                 | Cr                |
|                                      |                        | Total CSR budget for the FY 2023-24  | 142.63                 | Cr                |

No 125

# **MATERIAL MANAGEMENT**

**DETAILS OF INDENT REGISTRATION FOR THE MONTH MARCH- 2023-24**

| SL.No. | Indent No. & date | Name of the Area | Consignee                | Fwdg No. & date      | Description of Stores                    | Qty. | Total value in Rs. | FC No. & date   | To whom sent  | Regd. No. & date                        |
|--------|-------------------|------------------|--------------------------|----------------------|--|------|--------------------|---|---------------|---|
| 1      | 1300121880        | MCL HQ           | GM(Systems/HO D), MCL HQ | e-office no. 1372977 | HP 206X Black Toner Cartridge - W2110X   | 72   | 19,11,775.50       | FC/MCL/SBP/2023-24/REV/S-149/ESTIMATE/MCL/HQ/RS.-5000.00 DTD. 08.002.2024 | Tejeswar Rao, | MCL/SBP/MM D/2023-24/58 dtd. 01.03.2024 |
|        |                   |                  |                          |                      | HP 206X Cyan Toner Cartridge - W2111X    | 48   |                    |   |               |   |
|        |                   |                  |                          |                      | HP 206X Magenta Toner Cartridge - W2113X | 48   |                    |   |               |   |
|        |                   |                  |                          |                      | HP 206X Yellow Toner Cartridge - W2112X  | 48   |                    |   |               |   |
|        |                   |                  |                          |                      | Brother Toner Cartridge TN-B021          | 567  |                    |   |               |   |

*N. Prishu Dew*

**No 126**

| MATERIAL MANAGEMENT DEPARTMENT MCL HQ                     |       |      |               |                  |          |                  |
|---|-------|------|---------------|------------------|----------|------------------|
| ORDER PLACED FOR THE MONTH OF MARCH-2024 THROUGH e-TENDER |       |      |               |                  |          |                  |
| SI no   | SO No | Date | Name of Firms | Item Description | Quantity | Landed Value(Rs) |
|   |       |      |               |                  |          | Delivery Period  |
| NIL*  |       |      |               |                  |          |                  |

No 127

| DETAILS OF TENDER FOR THE MONTH OF MARCH-2024 |   |                                 |                               |                |                 |
|---|---|---------------------------------|-------------------------------|----------------|-----------------|
| Sl no   | Tender No & Dt  | Items Description               | Estimated Value (Rs) in Lakhs | Type of Tender | Date of opening |
| 1   | .GEM/2024/B/4586871<br>Dt.04.03.2024 E- Office<br>no.845144 | High End Multipara Monitor (Q2) | 16.5                          | GEM BID        | 25-03-2024      |
| 2   | .GEM/2024/B/4257103<br>Dt.21.03.24 E- Office<br>no.613030   | Utility Vehicles (V2)(Q1)       | 70.49                         | GEM BID        | 11-04-2024      |



No 128

**DETAILS OF VALID RATE CONTRACT AS ON DATE**

| SI no | RC No | Date       | Firms Name   | Item Description  | Validity                              |
|-------|-------|------------|--|---|---------------------------------------|
| 1     | 1     | 15-06-2021 | M/s Antares Systems Ltd.<br>#24, Soudha Complex 3rd<br>Soudha Complex 3rd<br>Stage 4th Block,<br>Basaveshwarnagar,<br>Bangalore-560079 | Rate Contract for<br>Appointment as<br>Service Provider for<br>Providing e-auction<br>Service for Sale of<br>Scrap material<br>(Hazardous, Non-<br>Hazardous & E-<br>waste) generated in<br>different areas of<br>MCL & MCLHQ | Amendment<br>issue Upto<br>14.06.2024 |

**No 129**

**Depot Agreement Status as on 01.02.2024**

Dealing Officer: R.N. Patel

| Sl. No. | Name of the firm   | Lead Company | Depot Agreement / Rate Contract | Valid upto | Accepted Price List w.e.f  | Estimated Off-take (₹)             | Current Status.  |
|---------|--|--------------|---------------------------------|------------|--|------------------------------------|--|
| 1       | M/s. BEML  | NCL          | Depot Agreement                 | 24.11.26   | Price List PL-29 effective from 01/04/2021.  | ₹ 16521.00 Lakhs for Four years    | Price List PL-29 Approval and Extension of Depot Agreement also circulated to all areas of MCL. PL29i is under approval at lead company NCL      |
| 2       | M/s. GMMCO   | CCL          | Depot Agreement                 | 10.02.27   | Price List PPL - 2021 w.e.f. 11.02.2022  | ₹ 40.00 Crore for two years        | Extension of Depot Agreement circulated to all Areas 11.02.2023 to 10.02.2027.   |
| 3       | M/s. BPCL  | WCL          | Depot Agreement                 | 31.03.25   | PL 36 Avtech TT/IRT 2000 Transmission Spares and PL 36 (S) Avtech Transmission Spares w.e.f 01/11/2021 | ₹ 2,700.00 Lakhs for 04 years      | PL 36 & PL 36(S) w.e.f 01/11/2021 circulated to Areas  |
| 4       | M/s. Cummins   | SECL         | Depot Agreement                 | 31.03.26   | Depot Exclusive Price List 2021 w.e.f. 01/08/2021  | ₹ 2,230.80 Lakhs for two years     | Validity of Depot Agreement has been extended upto 31.03.2026  |
| 5       | M/s. L&T   | MCL          | Depot Agreement                 | 17.04.25   | SP0322 w.e.f-01.03.2022, New price list SP0323 w.e.f. 01.04.2023 is under approval                     | ₹ 262.40 Lakhs for 04 years        | New price List sp0323, is under processing for approval.   |
| 6       | M/s. Epiroc Mining India Ltd., formerly M/s. Atlas Copco (India) Limited | BCCL         | Depot Agreement                 | 23.03.26   | Price List RCDA 2022 w.e.f 01.03.2022  | ₹ 574.00 Lakh for extended period. | Extended Depot Agreement Circulated to Areas, New Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL  |
| 7       | M/s. RECP  | BCCL         | Depot Agreement                 | 23.03.26   | Price-list 41/2022 w.e.f. 01.10.22   | ₹ 2016.00 Lakhs for Four years     | Extended Depot Agreement Circulated to Areas, New Price List 41/2022 w.e.f. 01.10.22 circulated to Areas, PL-41/2022 is circulated to all areas. |
| 8       | M/s. THCM  | SECL         | Depot Agreement                 | NA         | SECL has been nominated as Lead Company vide CIL letter no. 321 dtd.26/07/2021                         | NA                                 | List of Spares and Consumable has been sent to SECL  |
| 9       | M/s. L&T for Komatsu HD785-7 100T dumper                                 | NCL          | Depot Agreement                 | NA         | NA   | NA                                 | List of Spares and Consumable has been sent to NCL   |
| 10      | M/s. Ravi Diesel for MTU engine spares                                   | NA           | Depot Agreement                 | 21.07.23   | Price List No. 19-20 for 01.04.2019 to 31.03.2020  | ₹ 1140 Lakhs for two years         | CoFD approval under preparation for approval of Price List 2020-22.  |

No 130

# Recruitment



# MCL



भर्ती विभाग  
Recruitment Department  
महानदी कोल्फील्ड्स लिमिटेड  
(भारत सरकार का उद्यम)  
MAHANADI COALFIELDS LIMITED  
(A Government of India Enterprise)

Ref. No.: MCL/HQ/Recruitment/2024/ 186

Date: 05/04/2024

To  
The General Manager (Production)  
MCL HQ

**Subject: Submission of data for Monthly Performance Report for the month of Mar-2024**

Dear Sir,

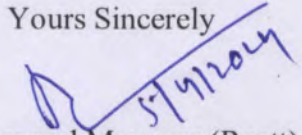
With reference to your letter Ref. No. 938 Dt-30/03/2024 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

**INTERNAL SELECTION MAR- 2024**

| Sl. No.      | Post Name                              | No.of candidates issued Offer of Selection |
|--------------|--|--|
| 1            | Jr. Technical Inspector(Tr.), T&S Gr-D | 11   |
| 2            | Jr. Chemist(Tr.) , T&S Gr-D            | 15   |
| 3            | Pharmacist(Tr.), T&S Gr-C              | 01   |
| 4            | Technician(Patho) Tr, T&S Gr-C         | 02   |
| 5            | Amin(Tr.) T&S Gr-D                     | 29   |
| <b>TOTAL</b> |  | <b>58</b>                                  |

This is for your kind information and necessary action at your end.

Yours Sincerely

  
Dy. General Manager (Rectt)

Copy:

1. Office File.

No 131

मुख्यालय: एम.सी.एल कॉम्प्लेक्स, जागृति विहार, बुर्ला, संबलपुर-768020 (ओडिशा)  
HQ: At/PO: MCL Complex, Jagruti Vihar, Burla, Sambalpur- 768020

E-mail: recruitment.mcl@coalindia.in  
CIN:U10102OR1992GOI003038

वसुधैव कुटुम्बकम्

ONE EARTH • ONE FAMILY • ONE FUTURE

# **COAL HEAPS**

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : March '2024 24 (excluding siding) & washed coal of IAS on 01.04.2024 (Opening)

| Sl.No. | Name of the Project  | New Coal Heaps No. |   | GRADE     | opening Book balance as on 1st date of previous month(Te) 01-03-2024 | Coal Dumped in the stock during the previous month(Te) | Coal Lifted/ Despatched from the stock previous month(Te) | Closing Book Stock as on last date of previous month (Te)- 31-03-2024 |            |
|--------|----------------------|--------------------|---|-----------|--|--|---|---|------------|
|        | h                    | i                  | j   | k         | l  | m  | n   | o   |            |
| 1      | jagannath            | JNC-1              | Near CHP comp                                   | G-10      | 280210.00  | 140982.04  | 149024.31   | 272167.73   |            |
|        |                      | JNC-2              | Near FC   | G-12      | 377.61   | 0.00   | 0.00  | 377.61  |            |
|        |                      | JNC-3              | Near FC   | G-10      | 119583.13  | 55648.88   | 0.00  | 175232.01   |            |
|        |                      | JNC-4              | BUNKER  | G-10      | 12.45  | 7020.40  | 7026.33   | 6.52  |            |
|        |                      | JNC-5              | NEAR FIELD TIME OFFICE                          | G-10      | 644101.00  | 65921.32   | 141402.24   | 568620.08   |            |
|        |                      | JNC-10             | NEAR SIDING NO-III & IV WEST SIDE OF W.B. NO- 3 | G-10      | 237847.65  | 153888.53  | 221618.01   | 170118.17   |            |
|        |                      |                    |   |           |  |  | 141227.79   | 126976.95   | 189340.89  |
|        |                      |                    |   |           |  |  |   |   |            |
|        |                      |                    |   |           |  |  |   |   |            |
|        |                      |                    |   |           |  |  |   |   |            |
|        | TOTAL                | 7                  |   |           | 1423359.63   | 598551.22  | 646047.84   | 1375863.01  |            |
| 2      | Ananta               | AOC-01             | Near Time Office.                               | G-12      | 294384.13  | 0.00   | 0.00  | 294384.13   |            |
|        |                      | AOC-02             | West side of Time Office stock                  | G-12      | 8825.21  | 140782.82  | 134217.39   | 15390.64  |            |
|        |                      | AOC-03             | Near External OB Dump                           | G-12      | 73126.05   | 0.00   | 0.00  | 73126.05  |            |
|        |                      | AOC-04             | North side of CHP Complex                       | G-12      | 156883.58  | 0.00   | 74766.70  | 82116.88  |            |
|        |                      | AOC-05             | Near Handidhva Depot                            | G-11      | 1.51   | 0.00   | 0.00  | 1.51  |            |
|        |                      | AOC-06             | Near North of Dump No.03                        | G-12      | 540.91   | 55077.31   | 4832.27   | 50785.95  |            |
|        |                      | AOC-09(A)          | Near Jagannath Sump                             | G-12      | 293967.17  | 361249.39  | 433458.68   | 221757.88   |            |
|        |                      | AOC-09(B)          | Near Jagannath Sump                             | G-12      | 110985.75  | 11860.50   | 63249.69  | 59596.56  |            |
|        |                      | AOC-10             | Near jevankhol sump                             | G-12      | 241076.93  | 1550.62  | 0.00  | 242627.55   |            |
|        |                      | AOC-11             | North Western Side                              | G-12      | 53164.24   | 0.00   | 0.00  | 53164.24  |            |
|        |                      |                    |   |           |  |  | 0   | 0   | 0          |
|        | TOTAL                | 13                 |   |           | 588897.57  | 28644.35   | 67969.5   | 549572.42   |            |
| 3      | Bhubaneswari         | BBSRI-1            | N.W.S. of the pit head stock AOC-06             | G-12      | 81416.76   | 37373.23   | 0   | 118789.99   |            |
|        |                      | BBSRI-2            | N.W.S. of the pit head stock AOC-06             | G-12      | 1903269.81   | 636538.22  | 778494.23   | 1761313.80  |            |
|        |                      | BBSRI-3            | West Side of quarry                             | G-12      | 130118.26  | 334912.68  | 137678.43   | 327352.51   |            |
|        |                      | BBSRI-4            | South Side of quarry                            | G-12      | 232620.14  | 786609.41  | 964306.34   | 54923.21  |            |
|        |                      |                    | North side of Quarry                            | G-12      | 0.00   | 0.00   | 0.00  | 0.00  |            |
|        |                      |                    | North East Side of quarry                       | G-12      | 1686682.54   | 425387.53  | 390951.72   | 1721118.35  |            |
|        |                      |                    |   |           |  |  | 2049420.94  | 1492946.49  | 2103384.07 |
|        |                      |                    | TOTAL   | 4         |  |  | 59625.37  | 0.00  | 37142.37   |
| 4      | Bharetbur            | BPR-01             | Near N.Q. Time Office                           | G-13      | 581437.06  | 225923.69  | 65435.43  | 741925.32   |            |
|        |                      | BPR-2              | Near N.Q. Time Office                           | G-12      | 0.00   | 0.00   | 0.00  | 0.00  |            |
|        |                      | BPR-6              | Near W.B. Office                                | G-13      | 147276.08  | 64261.39   | 111004.53   | 100532.94   |            |
|        |                      | BPR-7              | Surge Bunker                                    | G-12      | 0.00   | 0.00   | 0.00  | 0.00  |            |
|        |                      | BPR-8              | Surge Bunker                                    | G-13      | 1100.00  | 78492.11   | 77592.11  | 2000.00   |            |
|        |                      | BPR-9              | Ground Bunker                                   | G-13      | 0.00   | 0.00   | 0.00  | 0.00  |            |
|        |                      | BPR-15             | Ground Bunker                                   | G-12      | 1276.19  | 111976.36  | 111822.60   | 1429.95   |            |
|        |                      | BPR-18             | Ground Bunker                                   | G-13      | 0.00   | 0.00   | 0.00  | 0.00  |            |
|        |                      |                    | Silo  | G-12      | 1600.00  | 111822.60  | 112372.60   | 1050.00   |            |
|        |                      |                    | Silo  | G-13      | 0.00   | 0.00   | 0.00  | 0.00  |            |
|        |                      |                    | New Silo  | G-12      | 17060.72   | 278914.87  | 274216.42   | 21759.17  |            |
|        | Near Rakas           | G-13               | 0.00  | 0.00      | 0.00   | 0.00   |   |   |            |
|        | Near Rakas           | G-12               | 140733.97                                       | 39315.88  | 120570.46  | 59479.39   |   |   |            |
|        | Near in Motion W.B-1 | G-13               | 0.00  | 0.00      | 0.00   | 0.00   |   |   |            |
|        | N-E of Haul Road     | G-12               | 213856.02                                       | 203141.96 | 17103.51   | 399894.47  |   |   |            |
|        |                      | G-13               | 0.00  | 0.00      | 0.00   | 0.00   |   |   |            |
|        |                      |                    |   |           |  |  |   |   |            |

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NO 137

TABLE : B

(Fig. in Te.)

| Sl.No. | Name of the Project | New Coal Heaps No.     | GRADE | opening Book balance as on 1st date of previous month(Te) 01-03-2024 | Coal Dumped in the stock during the previous month(Te) | Coal Lifted/ Despatched from the stock previous month(Te) | Closing Book Stock as on last date of previous month (te):- 31-03-2024 |
|--------|---------------------|------------------------|-------|--|--|---|--|
| h      | i                   | j                      | k     | l  | m  | n   | o  |
|        |                     | N-E of Haul Road       | G-12  | 47865.41   | 20508.14   | 14599.14  | 53774.41   |
|        |                     | Near N.E. of BPR-21    | G-13  | 0.00   | 0.00   | 0.00  | 0.00   |
|        |                     | Near N.E. of BPR-21    | G-12  | 77509.15   | 2114.08  | 59922.76  | 19700.47   |
|        |                     | Near View Point        | G-13  | 0.00   | 0.00   | 0.00  | 0.00   |
|        |                     | Near View Point        | G-12  | 2448.32  | 102032.00  | 3231.80   | 101248.52  |
|        | <b>TOTAL</b>        | <b>22</b>              |       | <b>1291788.29</b>  | <b>1238503.08</b>                                      | <b>1005013.73</b>   | <b>1525277.84</b>  |
|        |                     | LNG-1                  | G-13  | 311144.36  | 4096.55  | 3904.44   | 311336.47  |
|        |                     | LNG-2                  | G-12  | 0.00   | 0.00   | 0.00  | 0.00   |
|        |                     | LNG-3                  | G-12  | 11670.36   | 93494.60   | 104405.10   | 759.86   |
|        |                     | LNG-4                  | G-12  | 18045.59   | 150530.12  | 145242.74   | 23332.97   |
|        |                     | LNG-5                  | G-13  | 0.00   | 0.00   | 0.00  | 0.00   |
|        |                     | LNG-6                  | G-13  | 247344.25  | 132376.90  | 504.00  | 379217.15  |
|        |                     | LNG-7                  | G-13  | 34713.29   | 0.00   | 34713.29  | 0.00   |
|        |                     | LNG-8                  | G-12  | 0.00   | 0.00   | 0.00  | 0.00   |
|        | <b>TOTAL</b>        | <b>8</b>               |       | <b>622917.85</b>   | <b>380498.17</b>                                       | <b>288769.57</b>  | <b>714646.45</b>   |
|        |                     | KN-5                   | G-12  | 52770.42   | 481870.29  | 436100.60   | 98540.11   |
|        | <b>TOTAL</b>        | <b>1</b>               |       | <b>52770.42</b>  | <b>481870.29</b>                                       | <b>436100.60</b>  | <b>98540.11</b>  |
|        |                     | HIN-1 & 13 A           | G-14  | 304486.10  | 598901.84  | 164965.25   | 738422.69  |
|        |                     | HIN-1 & 13 B           | G-13  | 97320.81   | 0.00   | 52580.36  | 44740.45   |
|        |                     | HIN-4                  | G-13  | 259300.08  | 153318.10  | 0.00  | 412618.18  |
|        |                     | HIN-5                  | G-13  | 416997.97  | 45892.30   | 5050.99   | 457839.28  |
|        |                     | HIN-6                  | G-11  | 35097.09   | 48999.30   | 0.00  | 84096.39   |
|        |                     | HIN-8                  | G-11  | 111788.62  | 0.00   | 22509.74  | 89278.88   |
|        |                     | HIN-7                  | G-13  | 9807.92  | 27318.26   | 0.00  | 37126.18   |
|        |                     | HIN-10                 | G-13  | 655207.29  | 127875.91  | 41935.48  | 741147.72  |
|        | <b>TOTAL</b>        | <b>8</b>               |       | <b>2242880.88</b>  | <b>1002305.71</b>                                      | <b>287041.81</b>  | <b>2605269.77</b>  |
|        |                     | Stock No-BAL-01        | G-13  | 383854.18  | 219172.31  | 120968.68   | 482057.81  |
|        |                     | Stock No-BAL-02        | G-13  | 0.00   | 0.00   | 0.00  | 0.00   |
|        |                     | Stock No-BAL-04        | G-13  | 0.00   | 0.00   | 0.00  | 0.00   |
|        |                     | Stock No-BAL-06        | G-13  | 504053.58  | 134992.22  | 233543.25   | 405502.55  |
|        |                     | Stock No- BAL-06A      | G-13  | 0.00   | 0.00   | 0.00  | 0.00   |
|        |                     | Stock No. BLA-10       | G-13  | 112767.32  | 168898.05  | 79913.33  | 201752.04  |
|        | <b>TOTAL-6</b>      |                        |       | <b>1000675.08</b>  | <b>523062.58</b>                                       | <b>434425.26</b>  | <b>1089312.40</b>  |
|        |                     | Nandira Heap No.1A     | G-8   | 2243.41  | 0.00   | 617.42  | 1625.99  |
|        |                     | Nandira Heap no-4      | G-6   | 1870   | 0  | 14.08   | 1855.92  |
|        |                     | Nandira Heap no- 1B    | G-7   | 12223.64   | 0  | 2723.64   | 9500   |
|        |                     | NDR-1B                 | G-7   | 0  | 8782   | 0   | 8782   |
|        |                     | NDR-No.-3              | G-7   | 900  | 0  | 0   | 900  |
|        | <b>TOTAL</b>        | <b>5</b>               |       | <b>17237.05</b>  | <b>8782.00</b>   | <b>3355.14</b>  | <b>22663.91</b>  |
|        | <b>TCF</b>          | <b>74</b>              |       |  |  |   | <b>11296271.36</b>   |
|        |                     | LJA-9                  | G-13  | 2470.53  | 0.00   | 0.00  | 2470.53  |
|        |                     | Long-83deg53min51sec E |       |  |  |   |  |

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20/03/24  
 15/03/24  
 18/03/24  
 20/03/24

TABLE : B

| Sl.No. | Name of the Project  | New Coal Heaps No. | GRADE | opening Book balance as on 1st date of previous month(Te) 01-03-2024 | Coal Dumped in the stock during the previous month(Te) | Coal Lifted/ Despatched from the stock previous month(Te) | Closing Book Stock as on last date of previous month (te):- 31-03-2024 | (Fig. in Te.) |
|--------|----------------------|--------------------|-------|--|--|---|--|---------------|
| h      | i                    | j                  | k     | l  | m  | n   | o  |               |
| 10     | Lajkura              | TOTAL -- 1         |       | 2470.53  | 0.00   | 0.00  | 2470.53  |               |
|        |                      | SAM-13             | G-14  | 19975.47   | 95516.12   | 2000.16   | 113491.43  |               |
|        |                      | SAM-14             | G-14  | 534284.43  | 361056.95  | 252959.43   | 642381.95  |               |
| 11     | Samaleswari          | TOTAL - 2          |       | 554259.90  | 456573.07  | 254959.59   | 755873.38  |               |
|        |                      | LKP-1              | G-12  | 442709.61  | 0.00   | 11830.23  | 430879.38  |               |
|        |                      | LKP-2              | G-12  | 133912.29  | 191395.29  | 0.00  | 325307.58  |               |
| 12     | INTERGRATED L-BL OCP | LKP-5              | G-14  | 209899.94  | 0.00   | 12873.51  | 197026.43  |               |
|        |                      | LKP-6              | G-12  | 299995.56  | 0.00   | 9988.48   | 290007.08  |               |
|        |                      | LKP-10             | G-12  | 1211157.92   | 336507.30  | 0.00  | 1547665.22   |               |
|        |                      | BLP-2              | G-15  | 430056.72  | 0.00   | 0.00  | 430056.72  |               |
|        |                      | BLP-4              | G-15  | 258663.02  | 6806.50  | 10921.76  | 254547.76  |               |
|        |                      | BLP-5              | G-15  | 508500.78  | 0.00   | 0.00  | 508500.78  |               |
|        |                      | BLP-6              | G-15  | 420964.24  | 0.00   | 0.00  | 420964.24  |               |
|        |                      | BLP-7              | G-15  | 401329.00  | 0.00   | 12503.39  | 388825.61  |               |
|        |                      | BLP-8              | G-9   | 89470.17   | 0.00   | 7306.22   | 82163.95   |               |
|        |                      | BLP-9              | G-15  | 140307.60  | 0.00   | 0.00  | 140307.60  |               |
|        |                      | 12                 |       | 4546966.85   | 534709.09  | 65423.59  | 5016252.35   |               |
| 12 (A) | Belpahar OCM         | BLP-II             | G-15  | 430056.72  | 0.00   | 0.00  | 430056.72  |               |
|        |                      | BLP-IV             | G-15  | 267074.06  | 58253.06   | 66664.10  | 258663.02  |               |
|        |                      | BLP-V              | G-15  | 508500.78  | 0.00   | 0.00  | 508500.78  |               |
|        |                      | BLP-VI             | G-15  | 420964.24  | 0.00   | 0.00  | 420964.24  |               |
|        |                      | BLP-VII            | G-15  | 94280.90   | 324960.60  | 17912.50  | 401329.00  |               |
|        |                      | BLP-IX             | G-15  | 0.00   | 140307.60  | 0.00  | 140307.60  |               |
|        |                      | BLP-VIII           | G-09  | 47341.70   | 81312.30   | 39183.83  | 89470.17   |               |
|        |                      | 7                  |       | 1768218.40   | 604833.56  | 123760.43   | 2249291.53   |               |
|        |                      | LKP-1              | G-14  | 0.00   | 0.00   | 0.00  | 0.00   |               |
|        |                      | LKP-2              | G-12  | 416580.88  | 161103.32  | 134974.59   | 442709.61  |               |
|        |                      | LKP-5              | G-12  | 21814.80   | 0.00   | 21814.80  | 0.00   |               |
| 13     | Lakhanpur            | LKP-5              | G-12  | 0.00   | 133912.29  | 0.00  | 133912.29  |               |
|        |                      | LKP-6              | G-12  | 375964.50  | 0.00   | 166064.56   | 209899.94  |               |
|        |                      | LKP-10             | G-12  | 0.00   | 0.00   | 0.00  | 0.00   |               |
|        |                      | 10                 |       | 269585.05  | 147772.04  | 117361.53   | 299995.56  |               |
|        |                      | 0                  |       | 750944.84  | 476498.97  | 16285.89  | 1211157.92   |               |
|        |                      | 0                  |       | 1834890.07   | 919286.62  | 456501.37   | 2297675.32   |               |
|        |                      | 0                  |       |  |  |   | 5016252.35   |               |
|        |                      | BAS(W)1            | G-13  | 244598.82  | 151468.95  | 39752.37  | 356315.40  |               |
|        |                      | BAS(W)5            | G-13  | 0.00   | 0.00   | 0.00  | 0.00   |               |
| 14     | B(W)OCP Mahalakmi    | TOTAL- 2           | G-8   | 244598.82  | 151468.95  | 39752.37  | 356315.40  |               |
|        |                      |                    |       | 67769.18   | 43964.01   | 0.00  | 111733.19  |               |

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TABLE : B

(Fig. in Te.)

| Sl.No. | Name of the Project      | New Coal Heaps No. | GRADE | opening Book balance as on 1st date of previous month(Te) 01-03-2024 | Coal Dumped in the stock during the previous month(Te) | Coal Lifted/ Despatched from the stock previous month(Te) | Closing Book Stock as on last date of previous month (te):- 31-03-2024 |           |
|--------|--------------------------|--------------------|-------|--|--|---|--|-----------|
| h      | i                        | j                  | k     | l  | m  | n   | o  |           |
| 14(A)  | Siarnal OCP              |                    | G-11  | 848225.10  | 1461964.73   | 1120937.52  | 1189252.31   |           |
|        |                          | <b>TOTAL - 2</b>   |       | <b>915993.28</b>   | <b>1505928.74</b>                                      | <b>1120937.52</b>   | <b>1300985.50</b>  |           |
|        |                          | KUL-1              |       | N22 01 46.47" E 83 Deg. 45' 3.31 "                                   | 67142.19   | 2122.46   | 69264.65   | 0.00      |
|        |                          | KUL-2              |       | N22 02" 1.97" E 83 45 8.24 "   | 117805.55  | 235792.07   | 266238.60  | 87359.02  |
|        |                          | KUL-3              |       | N22 01" 52.19" E 43 45 12.20 "                                       | 132671.28  | 716342.01   | 648008.52  | 201004.77 |
| 15     | Kulda                    | KUL-4(G-9)         | G-9   | 0.00   | 0.00   | 0.00  | 0.00   |           |
|        |                          | KUL-6              | G-14  | 0  | 255720.92  | 93219.72  | 162501.2   |           |
|        | <b>TOTAL - 5</b>         |                    |       | <b>317619.02</b>   | <b>1209977.46</b>                                      | <b>1076731.49</b>   | <b>450864.99</b>   |           |
| 16     | GARJANBAHAL OCP          | GOCP-2             | G-13  | 0.00   | 0.00   | 0.00  | 0.00   |           |
|        |                          |                    | G-14  | 996762.92  | 596340.71  | 375946.93   | 1217156.70   |           |
|        |                          |                    | G-15  | 0.00   | 0.00   | 0.00  | 0.00   |           |
|        |                          | GOCP-3             | G-14  | 864660.57  | 171571.24  | 95281.28  | 940950.53  |           |
|        |                          | GOCP-5             | G-15  | 0.00   | 0.00   | 0.00  | 0.00   |           |
| 17     | Mine No. 182             |                    | G-14  | 994711.88  | 859178.75  | 769321.04   | 1084569.59   |           |
|        |                          |                    | G-15  | 0.00   | 0.00   | 0.00  | 0.00   |           |
|        |                          | <b>TOTAL - 7</b>   |       | <b>2856135.37</b>  | <b>1627090.70</b>                                      | <b>1240549.25</b>   | <b>3242676.82</b>  |           |
|        |                          | MN2-01 (A)         | G-13  | 12936.05   | 23660.00   | 18311.31  | 18284.74   |           |
|        |                          | MN2-01             | G-14  | 0.00   | 0.00   | 0.00  | 0.00   |           |
| 18     | Mine No. 3               | MN 2-02            | G-10  | 0  | 0  | 0   | 0.00   |           |
|        |                          | <b>TOTAL - 3</b>   |       | <b>12936.05</b>  | <b>23660.00</b>  | <b>18311.31</b>   | <b>18284.74</b>  |           |
|        |                          |                    |       |  |  |   |  |           |
| 19     | H. B. M (UG)             | HBM-1              | G-13  | 0.00   | 0  | 0.00  | 0.00   |           |
|        |                          |                    | G-14  | 8677.93  | 22107.78   | 10559.60  | 20226.11   |           |
|        |                          |                    | G-13  | 0.00   | 0.00   | 0.00  | 0.00   |           |
|        |                          |                    | G-14  | 494.32   | 162.22   | 643.50  | 13.04  |           |
|        |                          | <b>TOTAL - 4</b>   |       | <b>9172.25</b>   | <b>22270.00</b>  | <b>11203.10</b>   | <b>20239.15</b>  |           |
|        | <b>TOTAL ORIENT AREA</b> |                    |       |  |  | <b>38523.89</b>   |  |           |
|        | Sub- Total IBCF 35       |                    |       |  |  | 11163962.86   |  |           |
|        | Grand Total- MCL 109     |                    |       |  |  | 22460234.22   |  |           |

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|                 |             |
|-----------------|-------------|
| OLD STOCK       | 0.00        |
| TOTAL PIT STOCK | 22460234.22 |
| Rly. Stiding    | 1189125.41  |
| TOTAL STOCK     | 23649359.63 |

NB:- The above figures have been sent by respective areas and compiled at Production Department

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